RESOLUTION NO: 22-103

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA, ESTABLISHING MONTHLY RATES TO BE CHARGED FOR SOLID WASTE AND STREET SWEEPING FURNISHED BY THE CITY FOR A FIVE-YEAR PERIOD AND REPEALING RESOLUTION 13-76 AND ALL OTHER RESOLUTIONS IN CONFLICT HEREWITH

WHEREAS, the City of Madera previously adopted Resolution 13-76 establishing rates for solid waste furnished by the City for the period beginning 2013; and

WHEREAS, the City of Madera desires to establish solid waste rates which are based on the actual and projected costs of providing services between August of 2022 and August 2027; and

WHEREAS, the City Council considered a Rate Study analysis prepared by NBS, a firm with expertise in the analysis of municipal utility costs; and

WHEREAS, the Council has discussed the need for increased charges at various meetings and held study session meetings regarding the potential rate increase; and

WHEREAS, the City prepared and mailed a 45-day notice of public hearing to affected customers and property owners served by the City, as required by Proposition 218; and

WHEREAS, the notice of public hearing included information on how and where to protest the proposed increase in solid waste service rates and the notice was developed in accordance with Proposition 218; and

WHEREAS, the adoption of the proposed solid waste service charges is exempt from California Environmental Quality Act (CEQA) under California Public Resources Code Section 21080(b)(8); and

WHEREAS, the Council held a public hearing on July 20, 2022, and considered all written protests and public comments regarding the proposed solid waste rates; and

WHEREAS, the Council desires to proceed with the adoption of new solid waste and street sweeping rates for a five-year period consistent with the NBS Study except that rates in Year 1 shall be reduced; and

WHEREAS, the rates for the five-year period including a reduced rate for Year 1 are set forth in Attachment A to this resolution.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF MADERA HEREBY finds, orders and resolves as follows:

1. The above recitals are true and correct.

- 2. The Council finds the solid waste are supported by an appropriate Solid Waste Rate Study which is incorporated herein by reference.
- 3. The Council finds that no majority protest was presented against the proposed rates for solid waste services.
- 4. Finds the adoption of the proposed solid waste rates is exempt from CEQA under California Public Resources Code Section 21080(b)(8).
- 5. Adopts the monthly rates for a five-year period to be charged for the use of solid waste services furnished by the City, enumerated in Attachment A to this Resolution which is incorporated herein by reference.
- 6. The newly adopted rates shall be made effective August 1, 2022.
- 7. Resolution 13-76, and all other resolutions in conflict herewith, are hereby repealed.

8. This resolution is effective immediately upon adoption.

PASSED AND ADOPTED by the City Council of the City of Madera this 20th day of July, 2022 by the following vote:

AYES:

Mayor Garcia and Councilmembers Gallegos, Rodriguez, Montes, Evans,

and Villegas.

NOES:

Councilmember Mejia.

ABSTENTIONS:

None

ABSENT:

None.

APPROVED:

SANTOS GARCIA, Mayor

ATTEST:

ALIGIA GONZALES, City Clork

March 27, 1907

Attachment A (solid waste & street sweeping)

Attachment A (solid waste & street swe			FY	FY	FY	FY
	Current	FY	2023/24	2024/25	2025/26	2026/27
Customer Classes/Service Type	Rates	2022/23(a)	(b)	(b)	(b)	(b)
Fixed Monthly Charges						
Single Family Residential						
Three Standard Containers	25.56	30.58	41.82	45.77	47.51	49.31
Add'l Grey	4.73	11.81	31.08	34.19	35.56	36.98
Add'l Green	2.17	9.80	11.00	12.11	12.59	13.09
Add'l Blue	2.17	8.32	11.00	12.11	12.59	13.09
Contamination Fee - 1st occurance	New Fee	12.00	13.20	14.52	15.25	16.01
Contamination Fee - 2nd occurance	New Fee	24.00	26.40	29.04	30.49	32.02
			-			
Commercial		8	3			
96 Gallon Grey		×	-			
1x per week	29.46	25.61	55.41	60.72	63.05	65.48
2x per week		45.00	49.50	54.45	57.17	60.03
3x per week		85.00	93.50	102.85	107.99	113.39
2 Cubic Yard		<u> </u>	š			
1x per week	52.11	90.00	195.28	214.81	223.40	232.33
2x per week	102.40	168.75	266.29	292.92	304.63	316.82
3x per week	151.25	243.75	353.28	388.60	404.15	420.31
4x per week	203.10	300.00	461.03	507.14	527.42	548.52
5x per week	253.47	387.50	595.79	655.37	681.59	708.85
3 Cubic Yard		÷	90			
1x per week	65.84	127.50	204.15	224.57	233.55	242.89
2x per week	130.34	240.00	284.04	312.45	324.94	337.94
3x per week	194.44	337.50	379.90	417.90	434.61	452.00
4x per week	258.72	405.00	496.54	546.19	568.04	590.76
5x per week	323.14	468.75	640.18	704.19	732.36	761.65
4 Cubic Yard		-	:#U			
1x per week	79.73	157.50	213.03	234.33	243.71	253.46
2x per week	157.87	273.75	301.79	331.97	345.25	359.06
3x per week	272.25	368.75	406.53	447.19	465.07	483.68
4x per week	333.10	481.25	532.04	585.25	608.66	633.00
5x per week	392.17	600.00	684.56	753.01	783.13	814.46
6 Cubic Yard		â	147			
1x per week	107.22	195.00	230.78	253.86	264.02	274.58
2x per week	213.04	305.00	337.30	371.03	385.87	401.30
3x per week	318.78	417.50	459.79	505.77	526.00	547.04
4x per week	424.44	562.50	618.75		714.66	750.39
5x per week	529.93	700.00	773.32	850.65	884.68	920.06
Commercial Recyclables Rates		*:	(#)			
96 Gallon Blue		8 1	:5:			
1x per week		11.25	12.38	13.61	14.29	15.01
2x per week		22.50	24.75	27.23	28.59	30.02

3x per week		33.75	37.13	40.84	42.88	45.02
		33.73	-			
2 Cubic Yard	31.22	52.50	86.62	95.28	99.09	103.05
1x per week	55.98	87.50	173.24	190.56	198.18	206.11
2x per week	80.79	127.50	259.85	285.84	297.27	309.16
3x per week	60.75	127.50	233.03	203.04	237.127	303.20
3 Cubic Yard	41.89	67.50	102.09	112.30	116.80	121.47
1x per week	72.72	121.25	195.52	215.08	223.68	232.63
2x per week	109.38	190.00	288.96	317.85	330.56	343.79
3x per week	105.36	190.00	200.30		330.30	343.73
4 Cubic Yard	47.03	92.75	111 70	122.97	127.89	133.01
1x per week	47.92	83.75	111.79		242.57	252.27
2x per week	89.40	137.50	212.04	233.24		371.54
3x per week	130.89	211.25	312.28	343.51	357.25	3/1.54
<u>6 Cubic Yard</u>		400.00	404.00	444.32	150.00	156.00
1x per week	64.58	103.00	131.20	144.32	150.09	156.09
2x per week	118.12	193.75	245.07	269.57	280.35	291.57
3x per week	171.54	262.50	358.94	394.83	410.62	427.05
Commercial Organics Rates		1.00	=			
96 Gallon Container		12	-			04.00
1x per week	10.28	16.75	18.47	20.32	21.13	21.98
2x per week	20.58	32.25	36.94	40.63	42.26	43.95
3x per week	30.85	51.50	56.65	62.32	65.43	68.70
4x per week	41.13	68.25	75.08	82.58	86.71	91.05
5x per week	51.41	83.75	92.13	101.34	106.40	111.72
2 Cubic Yard			i 			
1x per week	42.18	69.63	80.29	88.32	21.13	21.98
2x per week	77.36	127.50	160.58	176.64	183.71	191.05
3x per week	118.54	185.50	240.87	264.96	275.56	286.58
4x per week	157.07	243.38	267.71	294.48	309.21	324.67
5x per week	198.84	301.38	331.51	364.66	382.90	402.04
Commercial Contamination Fees*		. 5	9			
1st Occurance - Per Container Cu Yard	New Fee	12.00	13.20	14.52	15.25	16.01
2nd Occurance - Per Container Cu Yard	New Fee	20.00	22.00	24.20	25.41	26.68
Overlaoded Container - Per Container Cu Yard		12.00	13.20	14.52	15.25	16.01
*Contamination applies to all three material types						
Roll Off		ä	€)			
Monthly Rent	181.13	219.17	241.09	265.20	278.46	292.38
Pull Charges Per Load	182.13	262.50	288.75	317.63	333.51	350.18
Miscellaneous		8	120			
Lost Lock Fee	15.00	18.15	19.97	21.96	22.84	23.75
New or Replacement Can	53.30	64.49	70.94	78.04	81.16	84.40
New Residence 3 Cart Start-up Fee	22.20	241.84	266.02	292.62	307.25	322.62
Delivery Charge	10.00	12.10	13.31	14.64	15.23	15.84
(a) Pates haginning Aug. 1, 2022	23.00					

⁽a) Rates beginning Aug. 1, 2022
(b) Identifies the maximum rate per the NBS Rate Study. Rates may be adjusted by future Council action.