

**REGULAR MEETING
OF THE MADERA CITY COUNCIL**
205 W. 4th Street, Madera, California 93637

NOTICE AND AGENDA

**Wednesday, May 17, 2017
6:00 p.m.**

**Council Chambers
City Hall**

CALL TO ORDER

ROLL CALL: Mayor Andrew J. Medellin
Mayor Pro Tem Cece Foley Gallegos, District 1
Council Member Jose Rodriguez, District 2
Council Member Donald E. Holley, District 6
Council Member Derek O. Robinson Sr., District 4
Council Member William Oliver, District 3
Council Member Charles F. Rigby, District 5

INVOCATION: Pastor Fred Thurman, New Life Assembly

PLEDGE OF ALLEGIANCE:

PUBLIC COMMENT:

The first fifteen minutes of the meeting are reserved for members of the public to address the Council on items which are within the subject matter jurisdiction of the Council. Speakers shall be limited to three minutes. Speakers will be asked to identify themselves and state the subject of their comment. If the subject is an item on the Agenda, the Mayor has the option of asking the speaker to hold the comment until that item is called. Comments on items listed as a Public Hearing on the Agenda should be held until the hearing is opened. The Council is prohibited by law from taking any action on matters discussed that are not on the Agenda, and no adverse conclusions should be drawn if the Council does not respond to public comment at this time.

PRESENTATIONS Recognition of Madera High School Madtown Robotics Team
2017 Central Valley Regional Robotics Competition Winner

A. WORKSHOP

There are no items for this section.

B. CONSENT CALENDAR

- B-1 Minutes – There are no minutes for consideration.
- B-2 Information Only – Warrant Disbursement Report
- B-3 Bi-Weekly Water Conservation Report for 4/24/17 – 5/7/17 (Report by Dave Randall)
- B-4 Consideration of a Resolution Approving a Contract with Devastating Pyrotechnics, LLC for Operation of the 2017, 4th of July Fireworks Show and Authorizing the Mayor to Execute the Contract on Behalf of the City (Report by Mary Anne Seay)
- B-5 Informational Item Regarding Modification of the Scope of Work for the Drainage Basins Vertical Percolation Project (Report by Dave Randall)
- B-6 Consideration of a Resolution Approving Award of Agreement for Professional Janitorial Services, RFP No. 201617-02, to the Best Value Bidder, Lincoln Training Center, and Authorizing the Mayor to Sign the Agreement on Behalf of the City (Report by Dave Randall)
- B-7 Consideration of a Resolution Approving a Facility Use Agreement with Fresno County Office of Education (FCOE) for Use of Scout Island Education Center and Authorizing the Mayor to Execute the Agreement on Behalf of the City (Report by Mary Anne Seay)

C. HEARINGS, PETITIONS, BIDS, RESOLUTIONS, ORDINANCES, AND AGREEMENTS

- C-1 Public Hearing and Consideration of Introduction of an Ordinance of the City Council of the City of Madera, California, Amending Portions of Chapter 5 of Title IV of the Madera Municipal Code Pertaining to Taxicabs (Report by Nick Salinas)
- C-2 Public Hearing and Consideration of a Resolution Adopting the Community Development Block Grant 2017/2018 Action Plan, Approving Allocations and Authorizing the City Administrator to Sign the Certifications (Report by Ivette Iraheta)
- C-3
 - A. Consideration of a Minute Order Approving Engineer's Report for City Wide Landscape and Lighting Assessment District Zones of Benefit 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H, 10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C, 26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 for 2017/18 Fiscal Year
 - B. Consideration of a Resolution of Intention to Levy and Collect Annual Assessments for City Wide Landscape and Lighting Assessment District Zones of Benefit 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H, 10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C, 26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 for Fiscal Year 2017/2018 and Setting Date for Public Hearing (Report by Keith Helmuth)

D. WRITTEN COMMUNICATIONS

There are no items for this section.

E. ADMINISTRATIVE REPORTS

There are no items for this section.

F. COUNCIL REPORTS

G. CLOSED SESSION

G-1 Closed Session Announcement – City Attorney

G-2 Conference with Legal Counsel – Pending Litigation pursuant to Government Code §54956.9(d)(1): 3 cases

Steve Sisemore WCAB No. ADJ8242113, ADJ 10066660 and ADJ 10146652

G-3 Conference with Legal Counsel – Anticipated Litigation. Significant exposure to litigation pursuant to Government Code §54956.9(d)(2): 1 case

G-4 Conference with Legal Counsel – Initiation of Litigation. Significant exposure to litigation pursuant to Government Code §54956.9(d)(4): 1 case

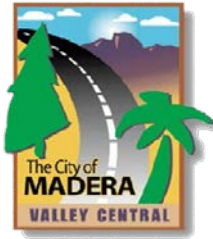
G-5 Closed Session Report – City Attorney

ADJOURNMENT – Next regular meeting June 7, 2017

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- Please silence or turn off cell phones and electronic devices while the meeting is in session.
 - Regular meetings of the Madera City Council are held the 1st and 3rd Wednesday of each month at 6:00 p.m. in the Council Chambers at City Hall.
 - Any writing related to an agenda item for the open session of this meeting distributed to the City Council less than 72 hours before this meeting is available for inspection at the City of Madera Office of the City Clerk, 205 W. 4th Street, Madera, California 93637 during normal business hours.
 - The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Request for additional accommodations for the disabled, signers, assistive listening devices, or translators needed to assist participation in this public meeting should be made at least seventy two (72) hours prior to the meeting. Please call the Human Resources Office at (559) 661-5401. Those who are hearing impaired may call 711 or 1-800-735-2929 for TTY Relay Service.
 - Questions regarding the meeting agenda or conduct of the meeting, please contact the City Clerk's office at (559) 661-5405.
 - Para asistencia en Español sobre este aviso, por favor llame al (559) 661-5405.
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I, Sonia Alvarez, City Clerk for the City of Madera, declare under penalty of perjury that I posted the above agenda for the regular meeting of the Madera City Council for May 17, 2017, near the front entrances of City Hall at 3:00 p.m. on May 12, 2017.


Sonia Alvarez, City Clerk



**Madera City Council Agenda 05/17/17
Agenda Item B-1**

There are no minutes for consideration.

City of Madera

Council Meeting Of
Agenda Item No.

May 17th, 2017
B-2

Memorandum To: The Honorable Mayor,
City Council and City Administrator

From: Office of the Director of Finance

Subject: Listing of Warrants Issued

Date: 05/17/2017

Attached, for your information, is the register of the warrants for the City of Madera covering obligations paid during the period of:

April 25th, 2017 to May 8th, 2017

Each demand has been audited and I hereby certify to their accuracy and that there were sufficient funds for their payment.

General Warrant:	12985-13147	\$ 1,959,157.07
Wire Transfer	Union Bank Payroll and Taxes	\$ 614,089.73
Wire Transfer	SDI	\$ 2,062.91
Wire Transfer	Cal Pers	\$ 336,382.27

Respectfully submitted,



Tim Przybyla
Financial Services Director

CITY OF MADERA
REGISTER OF AUDITED DEMANDS FOR BANK #1-UNION BANK GENERAL ACCOUNT
May 8th, 2017

CHECK	PAY DATE	ISSUED TO	DESCRIPTION	AMOUNT
12985	04/27/2017	ADMINISTRATIVE SOLUTIONS INC.	CITY PAID RETIREE PRESCRIPTION BILL 05/17 - SKEELS	159.80
12986	04/27/2017	AKEL ENGINEERING GROUP, INC.	PROFESSIONAL ENGINEERING SERVICE	56,667.24
12987	04/27/2017	BRESSLER, MICHAEL	REFUND DEPOSIT HANGAR #14	35.00
12988	04/27/2017	JOSEPH CROWN DEVELOPMENT	REFUND DEPOSIT METER #42	4,561.15
12989	04/27/2017	MADERA CEMETARY DISTRICT	REFUND DEPOSIT METER #41	1,664.45
12990	04/27/2017	PAVEWEST INC	REFUND DEPOSIT METER #17	1,575.91
12991	04/27/2017	SEAL RITE PAVING	REFUND DEPOSIT METER #31	1,700.00
12992	04/27/2017	SEAL RITE PAVING	REFUND DEPOSIT/OVERPAYMENT METER #18	1,752.59
12993	04/27/2017	ARAMARK UNIFORM SERVICES	03/17 UNIFORM SERVICES	3,790.83
12994	04/27/2017	BANK OF NEW YORK MELLON	1993 VARIABLE RATE DEMAND BONDS	2,000.00
12995	04/27/2017	CALIFORNIA DEPARTMENT OF JUSTICE	BLOOD ALCOHOL ANALYSIS	2,401.98
12996	04/27/2017	CALIFORNIA FORENSIC INSTITUTE	PRE-EMPLOYMENT PSYCH EXAM	400.00
12997	04/27/2017	CAPITAL ONE BANK	BOA LEASE #70684	65,248.51
12998	04/27/2017	CEDAR VETERINARY HOSPITAL, INC	VETERINARY SERVICES	35.86
12999	04/27/2017	COMCAST	04/17 SVS 8155500320092096	121.96
13000	04/27/2017	DEPARTMENT OF FORESTRY AND FIRE	1ST QTR ACTUAL BILLING FOR CITY CONTRACT 16/17 FY	734,453.40
13001	04/27/2017	FOSS, DAN	PER DIEM SLI - SESSION 1	224.00
13002	04/27/2017	GIERSCHE & ASSOCIATES, INC.	PROFESSIONAL ENGINEERING DESIGN	12,474.30
13003	04/27/2017	GOLDEN STATE OVERNIGHT	OVERNIGHT SHIPPING	49.84
13004	04/27/2017	KER'S GAS & LUBE, INC.	PD CAR WASHES	213.50
13005	04/27/2017	LEAGUE OF CALIFORNIA CITIES	LOCC DIVISION MTG 04/13/17 ROBINSON	25.00
13006	04/27/2017	MADERA ANIMAL HOSPITAL	VETERINARY SVS	636.91
13007	04/27/2017	MADERA COUNTY WORKFORCE INVESTMENT CORPORATION	CDBG-FUNDED 2017/2018 SCHOLARSHIP JAN-MAR EXPENSES	900.91
13008	04/27/2017	MADERA TRIBUNE	PUBLIC ORD. 940 C.S.	659.20
13009	04/27/2017	ONTRAC	OVERNIGHT SHIPPING	17.95
13010	04/27/2017	PACIFIC GAS & ELECTRIC	04/17 SVS 1619119913-8	27,346.91
13011	04/27/2017	ARMENDAREZ, TONI	PARK DEPOSIT REFUND	50.00
13012	04/27/2017	ARREDONDO, DULCE	PARK DEPOSIT REFUND	50.00
13013	04/27/2017	CASTILLO, REBECCA	PARK DEPOSIT REFUND	50.00
13014	04/27/2017	CORTES, GUADALUPE	FACILITY DEPOSIT REFUND	340.00
13015	04/27/2017	GALLEGOS, RITA	PARK DEPOSIT REFUND	50.00
13016	04/27/2017	GARCIA, CAROLINA	PARK DEPOSIT REFUND	50.00
13017	04/27/2017	MADERA COALITION OF COMMUNITY JUSTICE	PARK DEPOSIT REFUND	50.00
13018	04/27/2017	RAMIREZ, ALICIA	PARK DEPOSIT REFUND	165.00
13019	04/27/2017	RAMIREZ-HERNANDEZ, JULIO	PARK DEPOSIT REFUND	50.00
13020	04/27/2017	RODRIGUEZ, DAISY	PARK DEPOSIT REFUND	50.00
13021	04/27/2017	PRAXAIR DISTRIBUTION, INC.	CYLINDER DEMURRAGE RENTAL	461.16
13022	04/27/2017	PREFERRED ALLIANCE, INC	PRE-EMPLOYMENT EXAMS	42.00
13023	04/27/2017	RICHARDSON, BRENT	PER DIEM LOCC SPRING CONFERENCE	228.84
13024	04/27/2017	RODRIGUEZ, FABELA	PER DIEM PC 832 WRITTEN TEST	64.00
13025	04/27/2017	SEAL RITE PAVING	THOMAS JEFFERSON MIDDLE SCHOOL	17,081.77
13026	04/27/2017	SEAL RITE PAVING	THOMAS JEFFERSON MIDDLE SCHOOL	23,778.53
13027	04/27/2017	STEVE DOVALI CONSTRUCTION	Previous PO 8018 in Mais - Project CNG 11-01	36,522.40
13028	04/27/2017	STOCKBRIDGE GENERAL CONTRACTING INC.	PINE STREET-PECAN AVENUE MEDIAN	265,740.56
13029	04/27/2017	TESEI PETROLEUM INC.	FUEL CHARGES 04/01/17-04/10/17	25,417.78
13030	04/27/2017	3RD GENERATION C/O LAS PALMAS MANAGEMENT	Utility Billing Credit Refund	142.76
13031	04/27/2017	ALVAREZ ALEJANDRINA	Utility Billing Credit Refund	225.34
13032	04/27/2017	ARANG LAURA	Utility Billing Credit Refund	146.13
13033	04/27/2017	BROWN JO ALENE	Utility Billing Deposit Refund	117.39
13034	04/27/2017	CALDERON ROBERTO	Utility Billing Credit Refund	27.48
13035	04/27/2017	CITY OF MADERA OR MORALES FELIPE AND ESPINOSA ANTO	Utility Billing Credit Refund	86.91
13036	04/27/2017	CORTES EMMA	Utility Billing Credit Refund	165.68
13037	04/27/2017	DEANDA ADRINA	Utility Billing Deposit Refund	3.38
13038	04/27/2017	ESPINOZA RICARDO	Utility Billing Credit Refund	207.42
13039	04/27/2017	GALVAN MICHELLE	Utility Billing Credit Refund	298.97
13040	04/27/2017	GARCIA GUILLERMINA	Utility Billing Deposit Refund	7.39
13041	04/27/2017	HANSEN KILEY OR CITY OF MADERA	Utility Billing Deposit Refund	96.22
13042	04/27/2017	HARDIP KAUER MANN OR CITY OF MADERA	Utility Billing Credit Refund	207.86
13043	04/27/2017	HART ROBERT MADISON III	Utility Billing Credit Refund	139.15
13044	04/27/2017	HERNANDEZ, JOSE OR CITY OF MADERA	Utility Billing Credit Refund	150.20
13045	04/27/2017	IQBAL MOHAMMAD	Utility Billing Deposit Refund	20.07
13046	04/27/2017	JORGENSEN HOWARD	Utility Billing Credit Refund	122.57
13047	04/27/2017	JOSEPH CROWN	Utility Billing Credit Refund	128.28
13048	04/27/2017	LANCASTER DOUGLAS AND LORI POND	Utility Billing Credit Refund	186.19
13049	04/27/2017	LUCERO DAN V AND ADELLA D	Utility Billing Credit Refund	218.22
13050	04/27/2017	MADERA MOBILE HOME AND RV PARK LLC	Utility Billing Deposit Refund	1,927.06

13051	04/27/2017	MARSH DIANNA	Utility Billing Credit Refund	135.71
13052	04/27/2017	MASSEY BRIAN AND ANNETTE	Utility Billing Credit Refund	257.98
13053	04/27/2017	MENDEZ GABRIELA	Utility Billing Credit Refund	135.39
13054	04/27/2017	MURPHY MANDEE OR CITY OF MADERA	Utility Billing Credit Refund	150.73
13055	04/27/2017	PESTORICH HOLDINGS LLC	Utility Billing Credit Refund	149.84
13056	04/27/2017	PESTORICH HOLDINGS LLC	Utility Billing Credit Refund	98.76
13057	04/27/2017	RAI HARJIT KAUR OR CITY OF MADERA	Utility Billing Credit Refund	209.63
13058	04/27/2017	RUIZ POLICARPO FELIPE ORDAZ	Utility Billing Credit Refund	273.82
13059	04/27/2017	RUSSELL XIOMARA	Utility Billing Credit Refund	9.13
13060	04/27/2017	SAAVEDRA KODLFO	Utility Billing Credit Refund	51.33
13061	04/27/2017	SIROONIAN STAN	Utility Billing Credit Refund	186.62
13062	04/27/2017	SUAREZ MICHAEL	Utility Billing Credit Refund	10.90
13063	04/27/2017	THORLEY TREVOR	Utility Billing Credit Refund	134.07
13064	04/27/2017	URBINA BELEN AND JOSE GONZALEZ OR CITY OF MADERA	Utility Billing Credit Refund	142.61
13065	04/27/2017	VASQUEZ J SACRAMENTO	Utility Billing Credit Refund	157.83
13066	04/27/2017	VASQUEZ-MARTINEZ PABLO AND ESTELA	Utility Billing Deposit Refund	14.05
13067	04/27/2017	VELASQUEZ YADIRA OR CITY OF MADERA	Utility Billing Credit Refund	130.62
13068	04/27/2017	WERNER DON	Utility Billing Deposit Refund	1.36
13069	04/27/2017	WHITE HAWK PROPERTIES A CA CORPORATION	Utility Billing Credit Refund	124.62
13070	04/27/2017	ZURITA DAVID OR CITY OF MADERA	Utility Billing Credit Refund	67.57
13071	04/27/2017	VERIZON WIRELESS	COUNCIL IPAD SVC MAR 11 - APR 10	304.08
13072	05/04/2017	ALL VALLEY ADMINISTRATORS	MEDICAL AND CHILD CARE EXP ACCT 05/05/2017 PAYROLL	731.16
13073	05/04/2017	AMERICAN LEGAL PUBLISHING CORPORATION	MUNI CODE S-40 SUPPLEMENT PAGES	1,258.06
13074	05/04/2017	AT&T	02/17 CALNET 3 SVS 9391031577	1,833.64
13075	05/04/2017	SOLARCITY	CANCELLED PERMIT #20161059	126.60
13076	05/04/2017	SOLARCITY	CANCELLED PERMIT #20162165	132.94
13077	05/04/2017	SOLARCITY	CANCELLED PERMIT #20162340	132.94
13078	05/04/2017	SOLARCITY	CANCELLED PERMIT #20162585	132.94
13079	05/04/2017	SOLARCITY	CANCELLED PERMIT #20161435	139.28
13080	05/04/2017	SOLARCITY	CANCELLED PERMIT #20160505	177.34
13081	05/04/2017	SUNRUN	CANCELLED PERMIT #20170180	414.40
13082	05/04/2017	BRAVO, JESUS	REPLACEMENT OF BOOTS	151.15
13083	05/04/2017	CALIFORNIA CLIMATE CONTROL, INC.	HVAC REPAIR	827.80
13084	05/04/2017	CALIFORNIA CLIMATE CONTROL, INC.	HVAC REPAIR	248.57
13085	05/04/2017	CALIFORNIA CLIMATE CONTROL, INC.	HVAC REPAIR	590.94
13086	05/04/2017	CALIFORNIA DEPARTMENT OF TRANSPORTATION	SHARED COSTS - JANUARY 2017 THROUGH MARCH 2017	4,141.59
13087	05/04/2017	CEDERQUIST, BRENT	REPLACEMENT OF PANTS	43.28
13088	05/04/2017	CITY OF MADERA	DISWASHER REPLACEMENT REBATE ACCT 9906878	50.00
13089	05/04/2017	CITY OF MADERA	DISHWASHER REPLACEMENT REBATE	50.00
13090	05/04/2017	CITY OF MADERA	TOILET REPLACEMENT REBATE ACCT 3533071	75.00
13091	05/04/2017	CITY OF MADERA	TOILET REPLACEMENT REBATE ACCT 8950113	75.00
13092	05/04/2017	CITY OF MADERA	MULCH REPLACEMENT REBATE ACCT 4614004	86.65
13093	05/04/2017	CITY OF MADERA	DISHWASHER REPLACEMENT REBATE ACCT 9913577	128.49
13094	05/04/2017	CITY OF MADERA	TOILET REPLACEMENT REBATE ACCT 4684044	150.00
13095	05/04/2017	CITY OF MADERA	TOILET REPLACEMENT REBATE ACCT 9907434	150.00
13096	05/04/2017	COLONIAL LIFE & ACCIDENT INSURANCE CO	#E700482-3 FOR 5/05/2017 PAYROLL	1,080.04
13097	05/04/2017	COMCAST	04/22- 05/21 SVS 8155500320322006	95.63
13098	05/04/2017	COMCAST	CITY INTERNET CONNECTION 04/15-05/14/17	1,372.25
13099	05/04/2017	COMMUNITY ACTION PRTRNSHP OF MADERA CO	REIMB FOR 16/17 3RD QTR EXPENSES-CONTINUUM OF CARE	10,926.44
13100	05/04/2017	CONCENTRA MEDICAL CENTERS	PRE EMPLOYMENT PHYSICAL	110.00
13101	05/04/2017	CONCENTRA MEDICAL CENTERS	PRE EMPLOYMENT PHYSICAL	236.50
13102	05/04/2017	DAVID BIGLER ASSOCIATES	LANDSCAPE AND ARCHITECTURAL SERVICES	675.00
13103	05/04/2017	ECONOMIC DEVELOPMENT COMMISSION	EDC COMMISSION	42,952.25
13104	05/04/2017	ESTEVEZ, BRIAN	PER DIEM CA FBI EXEC. DEVELOPMENT SEMINAR	288.00
13105	05/04/2017	FIRE SAFETY SOLUTIONS, LLC	FIRE PROTECTION ENG SVS 04/16/17-04/30/17	8,100.00
13106	05/04/2017	GEIL ENTERPRISES, INC.	APRIL 2017 JANITORIAL SVS	8,489.08
13107	05/04/2017	GOVERNMENT STAFFING SERVICES, INC.	PW Dept Admin Asst. temp staff	1,431.88
13108	05/04/2017	HERC RENTALS	EQUIPMENT RENTAL	1,586.95
13109	05/04/2017	HERNANDEZ, ROSA	PER DIEM TYLER CONNECT USER CONFERENCE	192.00
13110	05/04/2017	HOOVER, CLAY	PER DIEM SWAT ACADEMY	719.00
13111	05/04/2017	LAW OFFICES OF BARADAT & PABOOJIAN INC	REIMBURSEMENT OF CIVIL SUBPOENA FEE CANCELLED	275.00
13112	05/04/2017	LAWSON, DINO	PER DIEM CPCA LEGISLATIVE DAY	112.00
13113	05/04/2017	LINCOLN AQUATICS INC.	CHLORINE FOR POOL	771.08
13114	05/04/2017	LINCOLN FINANCIAL	LIFE AND LTD INSURANCE MAY 2017	7,540.02
13115	05/04/2017	MADERA TRIBUNE	2015 URBAN WATER MGMT PLAN	62.52
13116	05/04/2017	MONDRAGON, JUAN	MILEAGE REIMBURSEMENT WWTP 04/25/17	20.54
13117	05/04/2017	MOORE-TWINING ASSOCIATES, INC.	THOMAS JEFFERSON MIDDLE SCHOOL SAFE ROUTES	2,360.52
13118	05/04/2017	N.P.C.-ORCHARD TRUST COMPANY	PLAN #340227-01 FOR 5/05/2017 PAYROLL	8,346.56
13119	05/04/2017	N.P.C.-ORCHARD TRUST COMPANY	PLAN #340227-02 FOR 5/05/2017 PAYROLL	2,421.94
13120	05/04/2017	NICHOLS CONSULTING ENGINEERS, CHTD.	STATE MANDATED COST CONSULTING SERVICES	1,200.00
13121	05/04/2017	HAGLER, JOHN	TURF REPLACEMENT REBATE	950.00

13122	05/04/2017	JOHNSON, JUANITA	TURF REPLACEMENT REBATE	1,000.00
13123	05/04/2017	PAY PLUS SOLUTIONS, INC.	CALPERS MONTHLY SUBSCRIPTION	272.00
13124	05/04/2017	PIERCE CONSTRUCTION	REMOVE AND REPLACE DAMAGED ASPHALT	7,205.45
13125	05/04/2017	PLATT ELECTRIC SUPPLY, INC.	101 watt LED street lights	18,997.88
13126	05/04/2017	PRADO FAMILY SHOOTING RANGE	PER DIEM CLAY HOOVER	75.00
13127	05/04/2017	REGENCE BLUECROSSS BLUESHIELD OF UTAH	CITY PAID RETIREE PRESCRIPTION DAVID CHUMLEY 05/17	146.00
13128	05/04/2017	ROBINSON, DEREK	PER DIEM LOCC GENERAL MEMBERSHIP MEETING	56.82
13129	05/04/2017	ROSAS, DIANA	PER DIEM TYLER CONNECT USER CONFERENCE	192.00
13130	05/04/2017	SEABURY, COPELAND & ANDERSON	AIRPORT LIABILITY - 2ND INSTALL	8,230.00
13131	05/04/2017	SEAL RITE PAVING	THOMAS JEFFERSON MIDDLE SCHOOL	14,463.60
13132	05/04/2017	SILVA, WENDY	PER DIEM TYLER CONNECT USER CONFERENCE	192.00
13133	05/04/2017	SMART UTILITY SYSTEMS	SCM/SWIQ ONE-TIME IMPLEMENTATION FEE	1,500.00
13134	05/04/2017	SOUDERS, MARK	PER DIEM TYLER CONNECT USER CONFERENCE	176.00
13135	05/04/2017	STATE CONTROLLER'S OFFICE	ANNUAL STREET REPORT 15/16 FY	1,682.15
13136	05/04/2017	SUPERIOR VISION INC.	SUPERIOR VISION MAY 2017	2,387.37
13137	05/04/2017	TESEI PETROLEUM INC.	FUEL CHARGES 03/20/17-03/31/17	13,437.18
13138	05/04/2017	TOTER INC.	TOTER LIDS AND PARTS	5,080.13
13139	05/04/2017	CASS INFORMATION SYSTEMS	REFUND PMT MADE IN ERROR ON 02/21/17-123 N E ST	283.89
13140	05/04/2017	UNION BANK OF CALIFORNIA, N.A.	DRAW FEE	250.00
13141	05/04/2017	UNITED HEALTHCARE INSURANCE COMPANY	CITY PAID UNITED HEALTH CARE MAY 2017	246,295.90
13142	05/04/2017	UNITY IT	BACKUP ASSISTANCE	975.00
13143	05/04/2017	VANTAGEPOINT TRANSFER AGENTS-457	PLAN #302351 CONTRIBS FOR 5/05/17 PAYROLL	24,421.42
13144	05/04/2017	VERIZON WIRELESS	PW AIR CARDS MAR 11 - APR 10	4,008.76
13145	05/04/2017	WESTAMERICA BANK	LEASE PMT YOUTH CENTER 526-01049	194,256.86
13146	05/04/2017	WILLDAN FINANCIAL SERVICES	ANNUAL DISCLOSURE 2006 CFD	2,566.13
13147	05/04/2017	FRAZIER, STEVE	PER DIEM CPCA LEGISLATIVE DAY	112.00
			Bank # 1 - Union Bank General Account Total	1,959,157.07

REPORT TO CITY COUNCIL

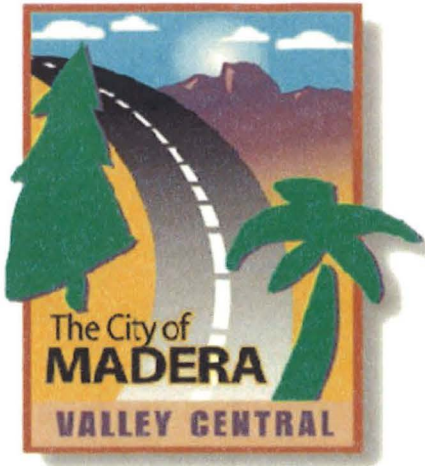
MEETING DATE: May 17, 2017

AGENDA ITEM NUMBER: B-3

Approved By:


PUBLIC WORKS DIRECTOR

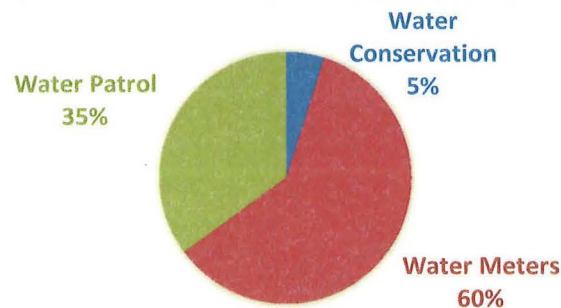

CITY ADMINISTRATOR



SUBJECT: Bi-Weekly Water Conservation Report for April 24th through May 7th.

RECOMMENDATION: Staff recommends that the Council review the attached bi-weekly report of water conservation activities and progress in reducing residential water consumption.

BACKGROUND: The Water Conservation Unit is split between three different areas of focus: Water Conservation, Water Patrol and Water Meters. This varies throughout the year depending on weather and seasonal tasks. Below is the approximate distribution of efforts in the Unit during the bi-weekly reporting period.

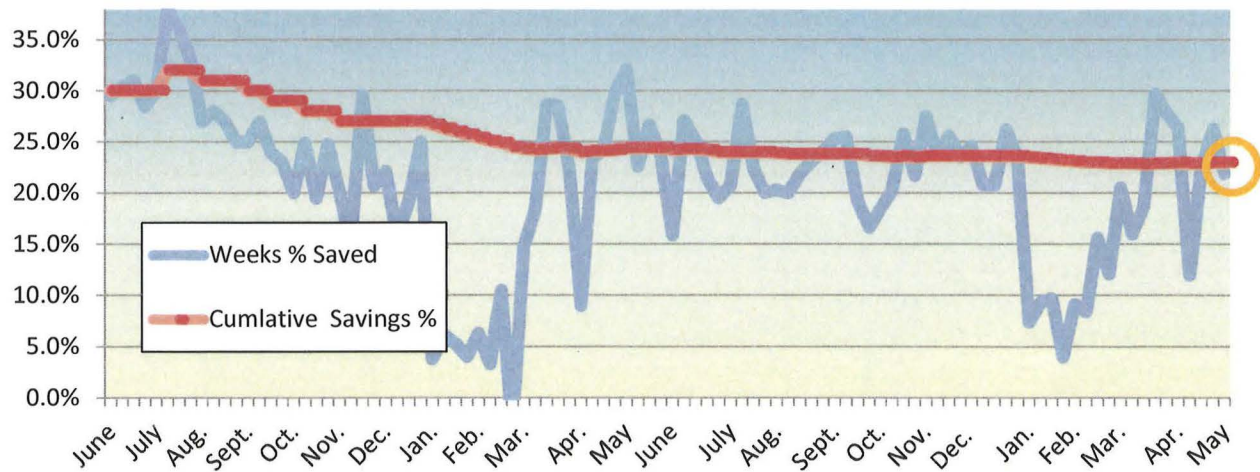


WATER CONSERVATION: As illustrated below, the City's water conservation rate was up from 17% in the last bi-weekly reporting to 24% in this report. The monthly conservation rate for the first three weeks of April is up from 19% in 2016 to 23% in 2017. Below is the most current water conservation data.

Bi-Weekly
Apr.-May 24 th – 7 th
24%

Monthly
April 1 st – 30 th
23%

Cumulative
June 1 st , 2015 May 7 th , 2017
23%



As part of our local outreach and education, the Water Conservation Unit participated in the local Swap Meet with an information table which resulted in 300 community contacts.

Conservation Outreach
Swap Meet (300 Participants)

WATER PATROL: The water patrol staff made a total of 250 individual public contacts. Below is the most current enforcement data.

Enforcement			
Individual Contacts	250	1st offenses (\$75)	70
Verbal Warnings	5	2nd offenses (\$250)	2
Correction Notices	45	3rd or more offense (\$500)	1

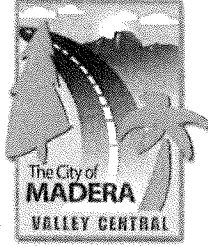
WATER METERS: During this bi-weekly period, the water meter staff completed the process of service interruptions and restorations due to payment delinquencies. Staff also investigated numerous meters that were not reading or that were reporting zero flow which resulted in repairs and/or replacement of the meters and also programed several new meters to the automatic read system that had been installed.

Notifications were also sent to approximately 50 residents informing them of leak detection at their property.

In addition, the Unit also completed the survey of properties for future meter project development, compiled and forwarded this information to the Engineering Department.

FINANCIAL IMPACT: The expenses for implementing and administering these water conservation activities occur within the Water Fund and do not impact the General Fund.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN: While the proposed actions are not specifically addressed as part of the Plan, they are not in conflict with it and are sympathetic of the underlying principles of the 2025 Plan.



REPORT TO CITY COUNCIL

COUNCIL MEETING OF May 17, 2017

AGENDA ITEM NUMBER B-4

A handwritten signature in black ink, appearing to read "Mary Anne Seay".

REPORT BY: Mary Anne Seay

Director, Parks & Community Services Department

A handwritten signature in black ink, appearing to read "David Tooley".

APPROVED BY: David Tooley

City Administrator

SUBJECT:

CONSIDERATION OF A RESOLUTION APPROVING A CONTRACT WITH DEVASTATING PYROTECHNICS, LLC FOR OPERATION OF THE 2017, 4TH OF JULY FIREWORKS SHOW AND AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT ON BEHALF OF THE CITY

RECOMMENDATION:

Staff recommends Council:

- 1) Adopt the resolution approving the Contract with Devastating Pyrotechnics, LLC in the amount of \$25,000 for operation of the 2017, 4th of July Fireworks Show at the Madera Municipal Golf Course.
- 2) Authorize the Mayor to execute the Contract on behalf of the City.

SUMMARY AND DISCUSSION:

One of the most successful city-wide special events hosted by the City of Madera is the annual 4th of July celebration at the Madera Municipal Golf Course. Staff estimates that 6,000 people attended last year's event which is at least equal to, if not in excess of typical attendance.

Staff is moving forward with planning for the 2017 event in anticipation of an equally large and enthusiastic crowd. Some of the activities that are currently planned for the 4th of July celebration include:

- Golf Tournament
- Food Vendors
- Fireworks Display
- Family Friendly Activities
- Music
- Kid's Zone

Staff released a Request for Quotations (RFQ) for the 2017 4th of July Fireworks Display in March of 2017 to seven California fireworks display vendors and three regional or national trade organizations. Three firms including Devastating Pyrotechnics, LLC submitted proposals by the closing date of the RFQ (April 21st, 2017). The other firms who submitted proposals were ExpoShows, Inc. and Pyro Spectaculars, Inc.

Staff reviewed each of the three firms' proposals and found them all to be in accordance with the requirements of the RFQ. Two of the vendors, Devastating Pyrotechnics, LLC and Pyro Spectaculars, Inc. have provided the show to the City in previous years with satisfactory results. Reference checks have been previously performed for each of these vendors in order to solicit input regarding the proposers' quality of presentations, adherence to safety procedures as well as clean-up and maintenance of the firing site. Videos of each proposer's productions are also available via their business websites and sources such as You-Tube. These videos were reviewed as part of the overall analysis of the proposals. The RFQ listed \$25,000 as the upper limit of the City's budget for the fireworks show and all three firms submitted quotations for the maximum amount.

Because price was eliminated as a deciding factor, judgement of the best proposal was based on the information gathered from the reference checks, overall shell count (number of individual explosions) and mixture of shell sizes and effects. Staff rated three sections: the introduction, the main body of the performance and the grand finale. By using a thorough review of the submittals without vendor names associated, three staffers unanimously determined Devastating Pyrotechnics, LLC is offering the best value for the City. Their firm offers both more fire-power (larger fireworks) and more explosions. As such, staff recommends Council approve Devastating Pyrotechnics, LLC Contract as presented.

FISCAL IMPACT:

There may be a significant General Fund impact from the recommended actions. Staff has engaged in very successful fundraising efforts for the past ten years; the success of the fundraising efforts is not presently known. In previous years, the proceeds from the golf tournament and concession sales in the evening round out the fundraising efforts. The General Fund would need to assume the burden of the shortfall, if any. Both the fundraising revenue and the cost of the Contract and associated expenses are anticipated in the FY 16/17 Council approved Parks and Community Services Budget.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN:

The recommended actions are consistent with the City of Madera Vision Plan:

- Action 202.2: Continue the expansion and promotion of multicultural and community-based programs offered through Parks and Community Services.

- Strategy 411 – Recreational Opportunities: Enhance and expand recreational activities available to Maderans.
- Strategy 317: “Develop and encourage festivals, gatherings, and events.”
- Strategy 332: “Expand comprehensive services for Madera’s youth . . .”
- Strategy 313: “Provide year-round programs fostering community pride.”

RESOLUTION NO. 17 - _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA,
APPROVING A CONTRACT WITH DEVASTATING PYROTECHNICS, LLC FOR
OPERATION OF THE 2017, 4TH OF JULY FIREWORKS SHOW AND AUTHORIZING
THE MAYOR TO EXECUTE THE CONTRACT ON BEHALF OF THE CITY**

WHEREAS, the City of Madera is a municipal corporation that provides services and recreational activities to the citizens of the community; and

WHEREAS, the City annually provides a fireworks show at the Madera Municipal Golf Course for which it retains a professional pyrotechnics supplier; and

WHEREAS, in March of this year the City released a Request for Quotations (RFQ) for the "2017 July 4th Fireworks Display"; and

WHEREAS, Devastating Pyrotechnics, LLC, a professional pyrotechnics display firm, was found to be the RFQ respondent offering the fireworks display that is the best value for the City; and

WHEREAS, Devastating Pyrotechnics, LLC and the City have proposed to enter into a Contract for operation of the 2017 July 4th Fireworks Show; and

WHEREAS, the Contract is in the best interests of the City, Devastating Pyrotechnics, LLC and the citizens of Madera.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF MADERA does hereby resolve, find and order as follows:

1. The above recitals are true and correct.
2. The Contract between the City of Madera and Devastating Pyrotechnics, LLC in the amount of \$25,000, a copy of which is on file in the Office of the City Clerk and is referred to for more particulars, is hereby approved.
3. The Mayor of the City of Madera is authorized to execute the Contract on behalf of the City.
4. This resolution is effective immediately upon adoption.

* * * * *



Devastating Pyrotechnics - Public Display Contract

Devastating Pyrotechnics, LLC

PO Box 782, Pinole, CA 94564

415-341-2025 Office, 415-335-1261 Cell.

California License: GPD-1337

BATF License Number: 9-CA-113-51-7K-02016

1) This Contract, entered into this **17th day of May, 2017**, by and between DEVASTATING PYROTECHNICS, LLC, as duly licensed by the Federal Bureau of Alcohol, Tobacco, Firearms and Explosives and the State of California, hereinafter referred to as "DP" and **The City of Madera**, hereinafter referred to as "BUYER".

2) DP agrees to furnish BUYER, in accordance with the terms and conditions set forth herein, One (1) fireworks display, submitted, accepted and made part hereof, and the services of a licensed pyrotechnic operator who will be in charge of the execution of said display unless otherwise agreed in writing. This display is to be performed on **July 4th, 2017**, located at the **Madera Municipal Golf Course, 23200 Avenue 17, Madera CA 93637**. The time of the display is to be: APPROX: **9:00 PM PDT**. Contract will be amended if location of fireworks displays changes.

3) BUYER agrees to pay DP the sum of **\$25,000**, per the following terms: \$12,500 deposit with balance due Net 30 Days after Display, with an option to increase the show in the amount of any additional contributions raised from direct firework fund raising efforts. Option only to be exercised by written amendment of this agreement

4) BUYER, at its expense, agrees to provide DP a suitable DISPLAY SITE in which to Stage, setup and fire the display. This DISPLAY SITE will incorporate an appropriate fallout zone, which has to be approved by DP, and that will fulfill any requirements set forth by any governing legal authority.

5) BUYER, at its expense, agrees to provide adequate security to prevent any access to the DISPLAY SITE by members of the general public or any persons not expressly approved by DP. Any claim arising from damage to persons or property caused by any unauthorized access to the DISPLAY SITE is the sole responsibility of the BUYER. Should a multiple day setup be required, BUYER shall provide appropriate security during all the times DP is away from the DISPLAY SITE.

6) BUYER, at its expense, agrees to pay for any required "standby" Firemen, and/or any Applicable permit costs and fees as required by state and local statutes, ordinances or regulations. BUYER agrees to indemnify DP for any and all changes or adjustments made to the DISPLAY at the request of any governing legal authority.

7) BUYER, at its expense, shall provide DP sufficient parking, all necessary site and event passes and allow DP sufficient time and available access, as determined by DP, to safely and professionally setup and discharge the display and subsequently remove the display equipment from the DISPLAY SITE.

8) Should BUYER fail to comply or prove itself unable to comply with the requirements stated in Paragraphs 4, 5, 6, and 7 herein, DP shall have no obligation to continue with the performance of the display and the BUYER agrees to pay the full contract price plus any additional associated expenses incurred by DP.

9) BUYER agrees to assume the risk of weather, or any other cause that is beyond DP's control, that may prevent the display from being discharged on the scheduled date and time. In the event that DP, at its sole discretion, determines that the weather unsuitable for the discharge of the display, BUYER shall pay per the cancellation terms contained in paragraph 10 herein.

10) BUYER shall have the option to cancel this display at any time. If BUYER decides to cancel, BUYER agrees to pay to DP 50% of the display contract price and all other associated costs incurred by DP, including, but not limited to, permits,



insurance, pyrotechnic operator's fee, transportation, custom design or any other provable expense associated with the execution of the Display.

11) DP agrees to provide insurance coverage in accordance with Exhibit A attached hereto and incorporated herein by this reference. This insurance covers the operations of DP only and does not extend to any other aspect of the event at which such a display may be held. DP's operations are deemed complete when DP has vacated the premises.

12) Should BUYER fail to perform its obligations as set forth herein, BUYER agrees to indemnify, defend and hold DP harmless from all claims and suits made against DP in Page 2 in conjunction with the discontinuance or cancellation of the display.

13) DP agrees to defend, indemnify and hold harmless BUYER from and against all claims and liability arising out of the services to be performed by DP hereunder, except to the extent arising from BUYER'S negligence or willful misconduct.

14) Vendor shall defend at its own expense, indemnify, and hold harmless the City against any and all liability, claims, losses, damages or expenses, including reasonable attorney's fees, arising from all acts or omissions of contractor or its officers, agents, employees or subcontractors in rendering services or work under agreement with the City; except such liability, claims, losses, damages or expenses arising from City's sole or active negligence or willful acts of the City.

15) The laws of the State of California shall govern this contract. It is agreed that any court of competent jurisdiction located in the County of Madera, CA shall be proper venue for an action. Should such action be brought to enforce or interpret the terms or provisions of this Contract, the prevailing party shall be entitled to reasonable attorney fees and costs in addition to any other relief to which they may be entitled.

16) Nothing in this contract shall be construed as forming a partnership, joint venture, agency or any form of legal relationship, other than contractual, between BUYER and DP. Either party shall be held responsible for any agreements or obligations not expressly provided for herein and shall be severally responsible for their own separate debts and obligations.

17) BUYER shall not under any circumstances, be entitled to recover any consequential damages from DP. Nothing in this paragraph shall be construed as a modification or limitation on the insurance coverage's afforded in Paragraph 11 herein.

18) This agreement shall be binding on the parties and on their heirs, executors, administrators, successors and assigns. In Witness the parties hereto, by or through their duly authorized agents, have set their hands and seals this 17th day of May, 2017.

Devastating Pyrotechnics, LLC

"BUYER"

By _____

By _____

Title: _____

Title _____



Exhibit A – Insurance Requirements

In the furnishing of the services provided for herein, Vendor is acting as an independent Contractor and not as an employee of the City.

Vendor shall defend at its own expense, indemnify, and hold harmless the City against any and all liability, claims, losses, damages or expenses, including reasonable attorney's fees, arising from all acts or omissions of contractor or its officers, agents, employees or subcontractors in rendering services or work under agreement with the City; except such liability, claims, losses, damages or expenses arising from City's sole negligence or willful acts.

Vendor shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder and the results of that work by the Vendor, his agents, representatives, employees or subcontractors.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

1. **Commercial General Liability (CGL):** Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than **\$2,000,000** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.
2. **Automobile Liability:** ISO Form Number CA 00 01 covering any auto (Code 1), or if Vendor has no owned autos, hired, (Code 8) and non-owned autos (Code 9), with limit no less than **\$1,000,000** per accident for bodily injury and property damage.
3. **Workers' Compensation:** as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than **\$1,000,000** per accident for bodily injury or disease.

If the Vendor maintains higher limits than the minimums shown above, the City requires and shall be entitled to coverage for the higher limits maintained by the Vendor. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions:

Additional Insured Status

The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Vendor including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Vendor's insurance at least as broad as ISO Form CG CG 20 10.

Primary Coverage

For any claims related to this contract, the Vendor's insurance coverage shall be primary insurance as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Vendor's insurance and shall not contribute with it.



Notice of Cancellation

Each insurance policy required above shall provide that coverage shall not be canceled, except with notice to the City.

Waiver of Subrogation

Vendor hereby grants to City a waiver of any right to subrogation which any insurer of said Vendor may acquire against the City by virtue of the payment of any loss under such insurance. Vendor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer.

Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions must be declared to and approved by the City. The City may require the Vendor to purchase coverage with a lower deductible or retention or provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention.

Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the City.

Claims Made Policies (note – should be applicable only to professional liability, see below)

If any of the required policies provide claims-made coverage:

1. The Retroactive Date must be shown, and must be before the date of the contract or the beginning of contract work.
2. Insurance must be maintained and evidence of insurance must be provided **for at least five (5) years after completion of the contract of work.**
3. If coverage is canceled or non-renewed, and not replaced **with another claims-made policy form with a Retroactive Date prior to** the contract effective date, the Vendor must purchase "extended reporting" coverage for a minimum of **five (5) years** after completion of work.

Verification of Coverage

Vendor shall furnish the City with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. All certificates and endorsements are to be received and approved by the City before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Vendor's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

Special Risks or Circumstances

City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

REPORT TO CITY COUNCIL

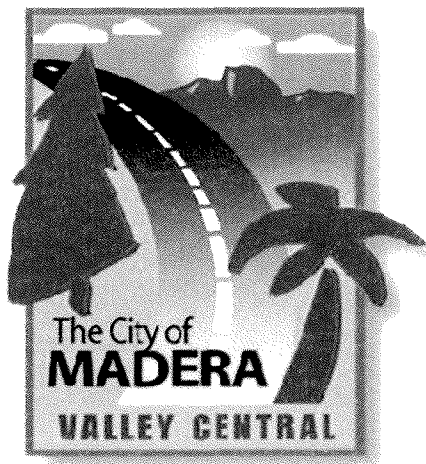
MEETING DATE: May 17, 2017

AGENDA ITEM NUMBER: B-5

Approved By:


PUBLIC WORKS DIRECTOR


CITY ADMINISTRATOR



SUBJECT: Informational Item Regarding Modification of the Scope of Work for the Drainage Basins Vertical Percolation Project.

RECOMMENDATION: This report is being provided to Council for informational purposes only. Staff recommends Council review the information within. No action is required unless the Council feels that Staff need to take a different direction.

SUMMARY/DISCUSSION: As part of this year's adopted budget, Council approved use of excess Water Conservation rebate revenues for a project to transition the existing storm drainage basins into water recharging basins by drilling dry wells in the bottom of the existing basins. Due to the excess amount of rain the City has received this winter, most of the basins are too full to naturally empty to allow installation of the dry wells before the end of June. In an effort to progress towards this goal, we propose to reduce the scope of work to drill only five (5) dry wells in the Foxglove Basin. The remaining funds will be re-designated to purchase a water pump and to install storm drain lines in two of the other basins that will allow us to better adjust water levels and capture spring rains for recharge. These new lines and pump will also assist us in draining the remaining basins needed to complete the dry well project, which is proposed in the draft budget for next fiscal year.

FINANCIAL IMPACT: The expenses for these water conservation activities were appropriated in the original FY 16/17 budgets, adopted within the Water Fund, and do not impact the General Fund.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN: While the proposed actions are not specifically addressed as part of the Plan, they are not in conflict with it and are sympathetic of the underlying principles of the 2025 Plan.

REPORT TO CITY COUNCIL

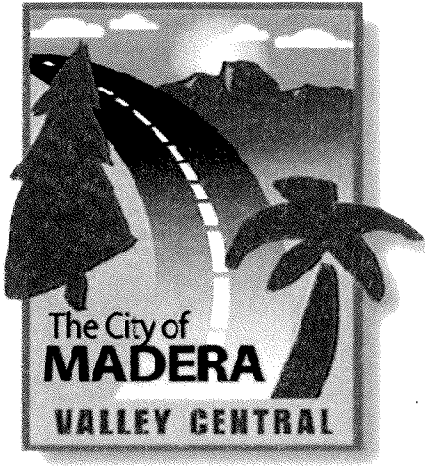
MEETING DATE: May 17, 2017

AGENDA ITEM NUMBER: B-6

Approved By:


PUBLIC WORKS DIRECTOR


CITY ADMINISTRATOR



SUBJECT: Consideration of a Resolution Approving Award of Agreement for Professional Janitorial Services, RFP No. 201617-02, to the Best Value Bidder, Lincoln Training Center, and Authorizing the Mayor to Sign the Agreement on Behalf of the City.

RECOMMENDATION: Staff recommends that the Council adopt the Resolution approving award of the Professional Janitorial Services to Lincoln Training Center.

SUMMARY: This agreement will allow for regularly scheduled janitorial services at City facilities. Four bids were received and opened at the Purchasing Office on April 17, 2017. While we did advertise this RFP on our website and hoped to receive bids from a local company, there were no bidders from the City of Madera. The bids were evaluated by a committee and scored based on a point system using the following criteria: References, Price, Overall Qualifications & Experience, and Overall Quality of Offer. The best value bidder was Lincoln Training Center. Lincoln Training Center came in with a total monthly bid of \$14,100.81.

DISCUSSION: This RFP process began in November 2016 when our current service provider, Janitorial Inc., requested a termination of the existing contract due to a rise in minimum wage. At that time, the scope of work was sent out to all of the Department Heads in order to try to narrow down the work to help cut the cost on janitorial services. It was determined that the scope of work was very basic and did not include anything that was considered unessential by any Department.

The bidders were ranked as follows:

1. Lincoln Training Center
2. Service Master
3. Janitorial Inc.
4. Valley Commercial Services

Lincoln Training Center is a nonprofit organization that trains individuals with disadvantages and developmental disabilities specialized skills in order to maintain gainful employment. They provided an impressive list of references demonstrating their experience with cleaning several buildings similar to the scope of work requested for our City facilities. Their price was competitive to the other bidders, and they employ a higher number of full-time employees than the other bidders who use a majority of part-time employees. Their methods for implementing their services take into account environmental concerns and green products.

FINANCIAL IMPACT: This agreement will be financed by money set aside for this purpose in the individual Departmental budgets and is spread over 18 different accounts. The rate will be increasing from \$8,489.08 per month to \$14,100.81 per month, for a total annual cost of \$169,209.72 for all City facilities. This is an overall annual increase to the City of 40%. This increase is largely driven by the increase of minimum wage. These billings will not begin until Fiscal Year 17/18 and has no impact on the current year budget.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN: While the proposed actions are not specifically addressed as part of the Plan, they are not in conflict with it and are sympathetic of the underlying principles of the 2025 Plan.

***** RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
MADERA, CALIFORNIA, APPROVING ACCEPTANCE OF AGREEMENT
WITH LINCOLN TRAINING CENTER
TO PROVIDE PROFESSIONAL JANITORIAL SERVICES
AND AUTHORIZING THE MAYOR TO EXECUTE AGREEMENT
ON BEHALF OF THE CITY OF MADERA**

WHEREAS, the City of Madera (the "City") is in need of a professional janitorial services agreement for services to City facilities; and

WHEREAS, Lincoln Training Center is qualified to provide the needed services; and

WHEREAS, an Agreement to provide such services has been prepared and is on file in the Office of the City Clerk and referred to for further particulars.

NOW THEREFORE, THE COUNCIL OF THE CITY OF MADERA does hereby resolve, find and order as follows:

1. The above recitals are true and correct.
2. The Agreement between Lincoln Training Center and the City, a copy of which is on file in the office of the City Clerk and referred to for particulars, is approved.
3. The Mayor of the City of Madera is authorized to execute the Agreement on behalf of the City.
4. This resolution is effective immediately upon adoption.

AGREEMENT FOR PROFESSIONAL SERVICES

THIS AGREEMENT, made this _____ day of May, 2017, by and between the CITY OF MADERA, hereinafter referred to as "City" and Lincoln Training Center, Hereafter referred to as "Service Provider";

A. The City is in need of building, cleaning, and maintenance activities usually provided by a janitorial service provider at various City building sites as follows:

City Hall, 205 West Fourth Street
Finance/Attorney, 205 West 4th Street
Public Works 1030 South Gateway Drive
Engineering Office, Trailer Behind 205 West Fourth Street
Intermodal, 123 North "E" Street
Frank Bergon Senior Center, 238 South "D" Street
Utility Billing 1030 South Gateway Drive
Pan-American Community Center, 703 East Sherwood
Youth Center – 1st Floor, 701 East 5th Street
Youth Center – 2nd Floor, 701 East 5th Street
Police Department, 330 South "C" Street
Municipal Airport, 4020 Aviation Drive
Adult Day Care Center, 322 W. 6th Street
Wastewater Treatment Plant, 13048 Road 21 1/2

(hereinafter the "Sites"). The Service Provider has responded to a Request for Proposals ("RFP") to perform these needed services at the Sites indicated above and has responded to the RFP attached hereto as Exhibit "A" and incorporated herein as though set forth in full and as indicated in the response to RFP attached hereto as Exhibit "B" and incorporated herein as though fully set forth. The City desires to have the Service Provider perform the work in accordance with the RFP and the response thereto prepared by the Service Provider. The work to be performed in accordance with Exhibit "A" and Exhibit "B" is hereinafter referred to as the "Janitorial Services."

B. City requires Janitorial Services of a qualified professional Service Provider for the Sites.

C. Service Provider is a firm having the necessary experience and qualifications to provide Janitorial Services at the Sites.

AGREEMENT

NOW, THEREFORE, in consideration of the foregoing and the mutual covenants and agreements herein contained, it is agreed by and between the City and the Service Provider as follows:

1. Services. The City hereby employs Service Provider to perform the Janitorial

Services herein set forth at the compensation and upon the terms and conditions herein expressed, and Service Provider hereby agrees to perform such services for said compensation, and upon said terms and conditions City hereby authorizes Service Provider to commence work on June 5, 2017.

2. Obligations, duties and responsibilities of Service Provider. It shall be the duty, obligation and responsibility of the Service Provider, in a skilled and professional manner, to perform, furnish and supply to the City the services and supplies as provided in the RFP and responses thereto set forth in Exhibit "A" and Exhibit "B." The Janitorial Services shall be performed in a professional and workmanlike manner. There shall also be onsite supervision of Service Provider's employees by Service Provider and all employees of Service Provider shall display on their person, photo identification cards provided by Service Provider. Service Provider shall consider City, Redevelopment and Intermodal employees' work schedules in coordinating its cleaning of the Sites so as not to unreasonably interfere with such employees.

2.1 Supervisory Personnel. Service Provider shall provide all supervisory personnel, all labor, equipment and supplies of every nature to execute the Janitorial Services, including but not limited to paper goods, sanitary napkins and tampons for women toilet room dispensers and soap for toilet room dispensers all in accordance with Exhibits "A" and "B" attached. Schedule of work shall be five (days/nights) Monday through Friday each week.

2.2 Identification Badges, Hiring of Employees. City may periodically request, and Service Provider shall provide a list of all its employees and their respective identification numbers as applicable. Service Provider shall be responsible for the screening, hiring, training and directing of all its personnel. Service Provider shall bear all payroll cost and benefits of its personnel. Service Provider's employees shall display company identification badges designating their company affiliation while at the Sites.

2.3 Periodic Inspection. City reserves the right to perform periodic inspections of Service Providers work to determine adequacy and standard of quality. Service Provider shall make available at City's request and convenience, a staff member to make quarterly building inspections. Service Provider shall establish and maintain a complete periodic record log indicating compliance with all work performed. Such records shall be made available to City upon request.

3. Service Provider's performance and term of contract. The Service Provider is authorized to commence work on June 5, 2017. The work to be performed by Service Provider as shown on Exhibit "A" and "B" shall be completed in accordance with its scheduled performance listed on Exhibit "A" and "B", i.e., daily, weekly, monthly.

3.1 Term of Contract. The term of this contract shall be from June 5, 2017, through December 31, 2020. The City may elect to extend the agreement for additional one (1) year periods on a year to year basis, for a maximum of 4 extension years, on the same

terms and conditions, upon providing written notice to Contractor not less than thirty (30) days prior to expiration of the Agreement.

3.2 Quarterly Evaluation. Service Provider shall cooperate with City in its completion of a Quarterly Evaluation of Service Provider's services which City will undertake on a quarterly basis and furnish results thereof to Service Provider to assist in maintaining quality in the providing of the Janitorial Services.

3.3 Right of Entry. City shall grant or arrange permission for right of entry by Service Provider upon the Sites to provide the Janitorial Services under the Agreement.

4. Service Provider's fees and compensation: amount: how and when payable.

4.1 Fees - For all the work and services, including supplies and equipment, pertaining to the Janitorial Services and supplies required to be furnished by the Service Provider to the City, City agrees to pay to Service Provider and Service Provider agrees to accept and receive as payment in full the following fees and compensation which shall be known as the "Fee" to be paid as hereinafter set forth.

A. For all items of work and services and for furnishing of supplies, as set forth in the Service Provider's response to RFP and Exhibit "B" attached hereto, City agrees to pay to Service Provider, and Service Provider agrees to accept as payment in full, compensation at the aggregate monthly rate basis, as set forth in Exhibit "A" and "B." The amount of money to be paid by City to Service Provider includes paper supplies as listed in the RFP and response thereto for the Sites.

B. Any items of work and services listed as Extra Charges on Exhibit "A" or "B," shall only be performed upon written request by City and charged for upon completion. For these extra services, City agrees to pay to Service Provider, and Service Provider agrees to receive and accept as payment in full, compensation as shown on Exhibit "A" and "B."

C. The City reserves the right to deduct from the payments due or to become due to the Service Provider for deficient performance. The amount of such deductions will be based on the value and extent of the unsatisfactory work. A copy of the City inspection record for the facility, with associated deduction calculation, will be furnished to the Service Provider prior to a deduction being made. All work determined by the Facilities Operations Manager to be defective or deficient in any of the requirements shall be remedied by the Service Provider at Service Provider's expense and in a manner acceptable to the City. Problems not responded to within the established time limits will result in a deduction of one (1) day's cost of cleaning for the entire building experiencing the problem (the formula to arrive at the deduction is: facility monthly cost divided by workdays in month = per day cost of cleaning that location).

D. It shall further be the responsibility of the Vendor to monitor the prevailing wage rates as established by the appropriate department of labor for any increase in rates during the term of this contract and adjust wage rates accordingly.

4.2 Monthly Billings. Service Provider shall furnish City with itemized monthly billings for all services rendered under this Agreement and such payments shall be due and payable by City to Service Provider within thirty (30) days after presentation of approved invoices to City.

5. Service Provider's agreement to hold harmless and insurance requirements.

5.1 Independent Contractor. In the furnishing of the services provided for herein, the Service Provider is acting as an independent contractor and not as an employee of the City.

5.2 Indemnification. The Service Provider agrees to indemnify, defend and hold harmless City and its officers, employees and volunteers from and against any and all liability, loss, damage, expense, costs (including without limitation, costs and fees of litigation) of every nature arising out of or in connection with Service Provider's performance of work hereunder or its failure to comply with any of its obligations contained in the Agreement, except such loss or damage which was caused by the sole negligence or willful misconduct of the City.

5.3 Fidelity Bond. Service Provider shall provide at its sole cost a Fidelity Bond covering each of its employees working at the Sites in an amount not less than \$10,000.00.

5.4 Insurance Requirements. During the term of this Agreement, Service Provider shall maintain, keep in force and pay all premiums required to maintain and keep in force liability and property damage insurance. The limits of such policy shall be as required by the City of Madera as set forth in Exhibit "A" and "B."

6. Secure Areas. All areas of service shall be secured to prevent access to other than authorized Service Provider and City personnel and to secure such areas after completion of services. Service Provider shall also only permit Service Provider's employees or City employees with identification access to areas serviced.

7. Attorney's fees/venue. In the event that any action is brought to enforce the terms of this Agreement, the party found by the court to be in default agrees to pay reasonable attorney's fees to the successful party in an amount to be fixed by the Court. The venue for any claim being brought for breach of this Agreement shall be in Madera County.

8. Governing Law. The laws of the State of California shall govern the rights and obligations of the parties under the Agreement, including the interpretation of the Agreement. If any part of the Agreement is adjudged to be invalid or unenforceable, such invalidity shall not affect the full force and effect of the remainder of the Agreement.

9. Termination. This Agreement may be terminated by mutual agreement or it

may be terminated by the City upon giving thirty (30) day's written notice of intent to terminate the contract.

9.1 Termination for Contract Default. If at any time, in the opinion of the City Council, upon recommendation of the City Administrator, 1) Service Provider fails to conform to the requirements of this contract; 2) Service Provider seeks relief under any law for the benefit of insolvents or is adjudicated bankrupt; 3) any legal proceedings are commenced against the Service Provider which may interfere with the performance of the contract; or 4) Service Provider has failed to supply an adequate working force, or material of proper quality, or has failed in any other respect to prosecute the work with the diligence and force specified and intended in and by the terms of the contract, notice thereof in writing may be served upon him; and should he neglect or refuse to provide means for a satisfactory compliance with contract as directed by the Facilities Operations Manager within fourteen (14) days from the receipt of such notice the City Council in any such case shall have the right and power, at its option and without prejudice to any other right it may have, to terminate the contract. Any excess of the cost arising there from will be charged against the Service Provider and his sureties, who will be liable thereof. In the event of such termination, all monies due the Service Provider or retained under terms of the contract shall be forfeited to the City; but such forfeiture will not release Service Provider or this sureties from liability for failure to fulfill the contract.

Notice of termination shall be mailed to the City:

City of Madera - Purchasing
Rosa Hernandez, Procurement Svcs. Mgr.
1030 South Gateway Drive
Madera, CA 93637

To the Service Provider:

Lincoln Training Center
Maria Savageau, Program Director
2350 W. Shaw #135
Fresno, CA 93711

In the event of such termination, Service Provider shall be paid for work completed to date of termination and any such work shall become the property of the City and the amount of final fee due and payable by City to Service Provider will be subject to negotiation but in no event less than the fees calculated on the monthly basis, as set forth in Exhibit "B".

10. Assignment. Neither the City nor Service Provider will assign its interest in this Agreement without the written consent of the other.

11. Notices. All notices and communications from the City shall be to Service Provider's designated Project Manager. Verbal communications shall be confirmed in writing. All written notices shall be provided and addressed as indicated in Paragraph 9 hereof.

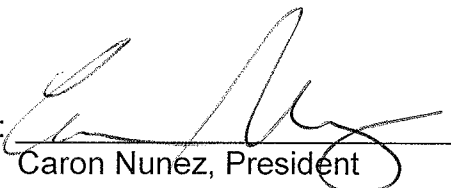
This agreement and the attachments and exhibits incorporated herein by reference, represents the entire agreement and understanding between the parties. Any modifications to this Agreement shall be in writing and signed by authorized representatives of the parties. One or more waivers of any term, condition or covenant by either party shall not be construed as a waiver of any other term, condition or covenant.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement at Madera, California, the day and year first above written.

CITY OF MADERA

BY: _____
Andrew J. Medellin, Mayor

LINCOLN TRAINING CENTER

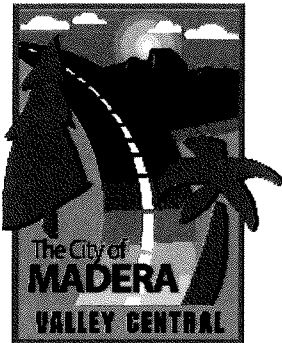
BY: 
Caron Nunez, President

ATTEST:

Sonia Alvarez, City Clerk

APPROVED AS TO FORM
CITY ATTORNEY:

By: _____
Joel Brent Richardson



REQUEST FOR PROPOSAL

PROFESSIONAL JANITORIAL SERVICES

RFP #201617-02

February 16, 2017

I. INSTRUCTIONS AND CONDITIONS

- A. No bid proposal will be considered for award unless submitted in the bid format described in this Request for Proposal (RFP). The bid must be fully complete and executed. Bidders shall send three (3) copies of the completed proposals which will include; two (2) bound and one (1) unbound copies with a copy of this RFP attached to the front of each proposal, with appropriate responses included.

Format: Proposal should be 8 ½ x 11 inches, printed two-sided on recyclable paper with removable bindings, bound in a single document. Binding can be as simple as a staple. Original and copies may be submitted in one envelope/package.

Each bid proposal must be submitted in a sealed envelope addressed to Rosa Hernandez, Procurement Services Manager, Purchasing, City of Madera, 1030 South Gateway Drive, Madera, California 93637, and delivered prior to the time and date specified in this document. Each sealed envelope containing a bid proposal must have, on the outside, the name of the bidder, bidder's address and a statement **"DO NOT OPEN UNTIL THE TIME OF BID OPENING"** and in addition, must be plainly marked on the outside as follows:

<u>BID:</u>	Professional Janitorial Services
<u>RFP:</u>	201617-02
<u>Filing Deadline:</u>	3:00 p. m., April 14, 2017

- B. Attention of bidders is especially directed to the specifications which, in addition to the bid proposal and these instructions, are basis for evaluation and will be part of any agreement with the successful bidder. Any deviation from the specifications in this notice shall be proper reason for rejection of all or any part of the bid proposal.

- C. The City reserves the right to reject or accept any or all bids or parts thereof, and to accept or reject the alternatives individually or jointly, for any reason. The City reserves the right to consider any minor deviations from the specifications and determine the acceptance or rejection of such deviation. The City reserves the right to seek supplementary information from any proposer at any time after submittal and before the award.
- D. An award will be made as soon as possible after the opening of bids. Bid proposals shall remain valid for at least sixty (60) days after the opening of bids. No bid proposal may be withdrawn after the bid opening.
- E. Each bidder shall carefully examine each and every term of this RFP; and each bidder shall judge all the circumstances and conditions affecting his/her bid. Failure on the part of any bidder to make such examination and to investigate thoroughly shall not be grounds for any declaration that the bidder did not understand the conditions of this RFP.
- F. Proposals will be evaluated by the City. If a bid proposal is found to be incomplete or not in compliance with the format required, it will not be submitted for evaluation. During the evaluation process, the City may find it beneficial to request additional information.
- G. The successful bidder shall enter into a formal agreement with City which will be very similar in content to Attachment D "Draft" agreement which is provided for information purposes only and to help clarify City intent relevant to this RFP.
- H. The term of this agreement shall be from May 22, 2017 to December 31, 2020. The City may elect to extend the agreement for additional one (1) year periods on a year to year basis, for a maximum of 4 extension years, on the same terms and conditions, upon providing written notice to Contractor not less than thirty (30) days prior to expiration of the Agreement.
- I. Prior to beginning any work or delivering any equipment or material to be furnished under this proposal the bidder shall secure the appropriate Federal, State of California, County or City License/Certification required to provide the services and a Certificate of Insurance in accordance with the Insurance Requirements for Service Providers document included in this RFP as Attachment C will also be required.

Bidder shall secure the appropriate Business License from the City of Madera. Business license information may be obtained by calling (559) 661-5408.

The successful bidder, his agents, representatives, employees and subcontractors shall maintain current and appropriate vehicle operator licenses for any vehicle operated within the scope of this agreement.

- J. An award under this RFP will not be based solely on the lowest price. Proposals will be evaluated by a committee and each proposer will be scored on a point system. If an award is made, it will go to the bidder with the highest score.

Each proposer will be scored on the following point system, with a maximum of 100 points.

References	40 points
Price	40 points
Overall Qualifications & Experience	15 points
Overall Quality of Offer	5 points

- K. Any proposal may be withdrawn at any time prior to the hour fixed for the opening, provided that a request in writing executed by the proposer, or his/her duly authorized representative, for the withdrawal of such proposal, is filed with Purchasing – Central Supply. The withdrawal of a proposal shall not prejudice the right of a proposer to file a new proposal prior to the time and date set for the opening. After the expiration of the time and date for receipt of proposals, a proposal may not be withdrawn or altered.
- L. Issuance of the RFP and receipt of proposals does not commit the City to make an award. The City reserves the right to postpone the RFP process for its own convenience, to accept or reject any or all proposals received in response to this RFP, to negotiate with other than the selected company should negotiations with the selected company be terminated, or to cancel any section of this RFP. The City also reserves the right to apportion the award among more than one company and to change or limit the scope of this project at any time.
- M. The City reserves the right to seek supplementary information from any proposer at any time after official proposal opening and before the award. Such information will be limited to clarification or amplification of information asked in the original proposal.
- N. The City recognizes its policy of providing equal opportunity to all qualified persons and hereby notifies all proposers that it encourages all proposers

to take active race/gender-neutral steps to include Disadvantaged Business Enterprises in this and other City agreements. Disadvantaged Business Enterprises will be afforded full opportunity to submit in response to this invitation. Proposers will not be discriminated against on the grounds of race, color, religious creed, sex or national origin in consideration for award.

- O. It is the City's policy to encourage the purchase of supplies, services and equipment from vendors located within the boundaries of the City. Local vendors are sellers, vendors, suppliers and contractors who maintain places of business located within the limits of the City and who have a current City of Madera business license. The local vendor preference shall not apply to those contracts where State or Federal law, or other laws or regulations preclude such a preference.

Contractors will, to the greatest extent feasible, attempt to incorporate local area businesses as subcontractors and suppliers. Contractors will, upon request, provide records showing the outreach efforts made to local businesses to demonstrate that they have made a reasonable effort to inform local businesses of the opportunity.

- P. **A Pre-Bid walkthrough is scheduled for Thursday, March 23, 2017 at 8:00 a.m.** Those interested in the walkthrough should call in advance and reserve a space. To reserve space call the Purchasing Office at (559) 661-5463. Participants will meet at the Public Works Office at 1030 South Gateway Drive, Madera, CA 93637.

- Q. The City reserves the right to modify this RFP at any time. In the event it becomes necessary to modify or revise the RFP, a written amendment or addenda issued by City's Purchasing-Central Supply Division is the only method which should be relied on with respect to changes to the RFP. Proposer is responsible to contact City's Purchasing-Central Supply Division prior to submitting a proposal to determine if any amendments were made to the RFP. Documents, amendments, addenda, etc. will be posted to the City website at www.cityofmadera.ca.gov on the Purchasing Department tab, the Bid Announcement and Results link.

Questions and suggestions concerning the RFP must be submitted in writing no later than 3:00 p.m. Friday, March 30, 2017. Written questions or inquiries should be emailed, mailed or faxed to:

Rosa Hernandez
Procurement Services Manager
City of Madera
Purchasing-Central Supply
1030 S. Gateway Drive
Madera, CA 93637

rhernandez@cityofmadera.com

FAX: (559) 661-0760

II. GENERAL INFORMATION

A. The City of Madera is requesting proposals for contract janitorial services for the following facilities:

1. CITY HALL, 205 WEST 4TH STREET
2. FINANCE/ATTORNEY, 205 WEST 4TH STREET
3. PUBLIC WORKS, 1030 SOUTH GATEWAY DRIVE
4. ENGINEERING OFFICE (TEMP BLDG AT BACK OF 205 WEST 4TH STREET)
5. INTERMODAL, 123 NORTH 'E' STREET
6. FRANK BERGON SENIOR CENTER, 238 SOUTH 'D' STREET
7. UTILITY BILLING, 1030 SOUTH GATEWAY DRIVE
8. PAN-AMERICAN COMMUNITY CENTER, 703 EAST SHERWOOD
9. YOUTH CENTER – 1ST FLOOR, 701 EAST 5TH STREET
10. YOUTH CENTER – 2ND FLOOR, 701 EAST 5TH STREET
11. POLICE DEPARTMENT, 330 SOUTH C STREET
12. MUNICIPAL AIRPORT 4020 AVIATION DRIVE
13. ADULT DAY CARE CENTER, 322 W. 6TH STREET
14. WASTEWATER TREATMENT PLANT, 13048 ROAD 21 1/2

B. Details of janitorial services to be provided are stated in Section VI. B. Formal sealed bids must include a transmittal letter, references

(Attachment "A") and completed bid form (Attachment "B").

III. MINIMUM QUALIFICATIONS

- A. Be a full service reputable firm capable of performing all aspects of bid specifications.
- B. All assigned personnel must be well qualified, experienced and bondable. At least one person assigned to each facility should be bilingual.
- C. Extensive experience performing janitorial services for facilities of similar type and size as those listed above.

IV. FORMAT AND CONTENT OF PROPOSAL

- A. In order for City staff to adequately and fairly evaluate proposals, each submittal must clearly and completely provide the following information.
 - 1. A transmittal letter signed by a duly authorized person that describes janitorial experience providing service to similar public agencies or private entities. Said letter should include the following as well as any other information which would be helpful in the evaluation process.
 - a) Brief overview of firm, including: Company/owner(s) name(s), geographical service area, years in business and key personnel (i.e., names, titles and experience.)
 - b) Total number of full and part-time employees.
 - c) Relief capability to cover employee time off for sick or vacation leave.
 - d) On Attachment "A" list a minimum of six accounts of similar size and type for which janitorial services are currently being provided. Include contact person's name, phone number and address with a brief statement of facilities being serviced by your firm.
 - e) Total proposed monthly compensation for all janitorial services for each City facility listed must be clearly stated on Attachment "B" of this request for proposal. Fees for specific extra charge items must also be

stated on Attachment "B."

V. ADDITIONAL CONTRACT INFORMATION

- A. A Blanket Fidelity Bond with a minimum of \$10,000 coverage per employee will be required upon entering into the contract with City. Also, a City Business License and Workers Compensation coverage will be required at time service agreement is signed.
- B. The contract will have indemnification and insurance requirements as indicated on Attachment C.
- C. Janitorial services will be evaluated during the term of the contract by each affected City department then forwarded to the Public Works Department for appropriate action.
- D. City will reserve the right to terminate service at any time with a thirty (30) day advanced written notice.
- E. Janitorial service provider must maintain office hours Monday through Friday from 8:00 a.m. to 5:00 p.m. to receive and respond to inquiries or needs of City within two (2) hours from the time of call.
- F. Payment by City for services rendered will be made within 30 days from receipt of a billing which details the charges for each City facility.

VI. INSTRUCTIONS FOR COMPLETING BID FORM (ATTACHMENT "B")

- A. A separate monthly fee must be stated for each City Facility listed on Attachment "B." **It must cover all monthly costs of janitorial services for each location including, but not necessarily limited to, labor, cleaning materials, supplies, all paper goods, trash can liners, insurance, or other expense.**
- B. Required service level and frequency for each affected City facility is as follows:
 - 1. Perform Daily (Monday - Friday)
 - a) Vacuum all carpeted areas.
 - b) Dust mop or sweep all bare floors.
 - c) Spot clean carpets as needed.

- d) Empty all waste baskets and install fresh plastic liners (as needed due to soiling), dispose of all trash in on-site trash bins.
- e) Empty all recycling baskets (blue cans identified with recycling logo) in appropriate recycling bins.
- f) Clean smudges and unsightly appearance from door jambs, light switches, glass partitions, mirrors, restroom partitions, glass doors (inside/out) and counters, etc.
- g) Clean and sanitize all sinks, toilets and urinals. Wet mop all restrooms.
- h) Refill all dispensers in restrooms and break rooms (hand soap, liquid room deodorizer, toilet paper, toilet seat covers, sanitary disposal bags, sanitary napkins, paper towels, etc.)
- i) Clean and polish drinking fountains.
- j) Check urinal deodorant blocks and replace as needed.
- k) Empty and clean all exterior cigarette ash trays and trash cans.
- l) Clean janitorial closets and/or storage areas.

2. Perform Weekly:

- a) Dust filing cabinets, chair rungs, low moldings, sills, picture frames, partition tops and other accessible surfaces. Dust cleared desk and table tops, lockers, shelves and cabinets. Clean counters (use appropriate cleaners for each type of surface).
- b) Clean and sanitize telephones.
- c) Wet mop Central Supply Room at Public Works.
- d) Buff all waxed bare floors.

- e) Clean all white/chalk boards
 - f) Remove interior cobwebs.
3. Perform Monthly:
- a) Scrub, wax and buff all bare floors
 - b) Dust all interior walls and spot clean as needed.
4. Perform Quarterly:
- a) Clean interior and exterior of all windows.
5. Perform Semi-Annually:
- a) Dust all mini-blinds.
 - b) Dust and clean baseboards as needed.
6. Extra Charge Services:
- a) Shampoo carpet at a fixed fee per square foot when requested by City. The term "shampoo carpets" shall mean: to clean carpets by wet extraction methodology common to the industry
 - b) Strip, seal and wax floors at a fixed fee per square foot approximately every six months (approximately every three months for Police Department) when requested by City. This includes stripping and sealing vinyl or rubber baseboards.
 - c) Actual square footage of bare floor or carpeted area to be serviced shall be determined by and approved by the Public Works Department Staff member assigned to administer the janitorial services contract, before each job is authorized. City will only pay for square footage actually serviced. This amount may differ from total area of a room or building because furniture is in the way or only part of a floor area needs cleaning or waxing.

VII. PRE-BID MEETING AND WALK-THROUGH OF CITY FACILITIES

- A. A pre-bid meeting and walk-through of all affected City facilities will begin promptly at 8:00 am, Thursday, March 23, 2017. Participants must sign in at the Public Works Conference Room, 1030 South Gateway Drive, immediately prior to the meeting.
- B. Bidders must submit proposals including extra cost items, such as carpet cleaning, based upon observations made during walk-through. Limited time will be available at each site because they are scattered throughout the City. It is expected that the walk-through will take most of the day to complete. Individuals attending the walk-through should be prepared to take adequate notes of their observations to assist them in preparation of bid.

VIII. EVALUATION OF PROPOSALS

- A. Proposals will be evaluated by a committee comprised of City employees. Proposals which are incomplete or not in compliance with the specifications will be rejected.
- B. City may find it necessary and beneficial during the evaluation process to request additional reasonable information from any or all of those submitting proposals.
- C. City may choose to conduct interviews with a number of firms that submit proposals as part of the evaluation process and/or visit sites listed by Bidder on Attachment "A" of their bid submittal to observe quality of janitorial services being provided.
- D. Criteria for selection of a janitorial service provider shall include overall qualifications and experience, references, cost and quality of offer.

IX. COMMENCEMENT DATE AND CONTRACT TERMS

- A. **Successful bidder must begin providing full janitorial service to all affected City facilities on Monday, May 22, 2017.**
- B. Contract administration will be provided by the Public Works Department. Hours of daily service for each City facility must be approved by the Public Works contract administrator. Most janitorial work will have to be completed at night after normal office hours.

- C. Stripping and waxing of floors and cleaning carpets must be completed at night after normal office hours or on weekends.
- D. Addition or deletion of facilities from the contract remains at the discretion of City and contract shall be amended accordingly. Cost for any City facilities added during term of the contract shall be negotiated at the time.

X. SPECIFICATIONS

- A. Specifications in this document are minimal and any variances should be described in detail.
- B. Floor Areas Square Footage:

1. CITY HALL

Area/ Room #	ROOM/AREA	CARPET	VINYL COMPOSITION TILE	VINYL ASBESTOS TILE	TERRAZO
1A	Foyer & Hallway				1200
1C	Rear Lobby		72		
2	Administration – Secretary	302			
3	City Administrator	292			
	Administrator Closet	19			
	Administrator Restroom	30			
4	Admin. Services Director	158			
5	Conference Room				471
6	Break Room		164		
8	Copy/ Mail Room	204			
	Hallway		314		
11	Clerk Staff	354			
12	City Clerk	119			
13	Clerk Storage	20			
14	Grants Director	185			
15	Grants Staff	277			
17	Building Inspectors	630			

18	Conference Room	110			
19/20	Human Resources	352			
21	Human Resources Director	178			
22	Building Plans Room		132		
23	Plans Examiner	161			
24A	Building Director	225			
24B	Building Staff	215			
25	Storage			95	
26	Planning Staff	900			
27	Planning Director	175			
28	Community Development Director	175			
29	File Room			86	
31	Women's Restroom				130
32	Men's Restroom				107
56	Council Chambers	372			837
	Council Chambers hallway	30			
TOTAL		5483	682	181	2745

2. FINANCE DEPT./ ATTORNEY

Area/ Room #	ROOM/AREA	CARPET	CERAMIC TILE
1P	Lobby & Hallway		370
2A	HDCP Restroom		105
2B	Women's' Restroom		83
3P	Library/Conf.	84	
4AP	Attorney Restroom		35
4P	City Attorney	224	
5P	City Attorney Secretary	126	
6P	Deputy City Attorney	158	
7P	Conference Room	158	
8P	Accountant	140	
9P	Financial Services	160	
10P	Payroll / Accounting	322	
11P	Women's' Restroom		111
12P	Men's' Restroom		124
16P	Accounts Payable	234	

18P	Accountant	151	
19P	Accountant	142	
21/22 P	Revenue Services	107	
23P	Revenue Services	249	
24P	File Room	146	
25P	Cashiers/Accounting	546	
30P	Revenue Services	158	
33P	Information Systems	94	
35P	Finance Director	245	
TOTAL		3444	828

3. PUBLIC WORKS – Main Building

Area/ Room #	ROOM/AREA	CARPET	VINYL COMPOSITION TILE	CERAMIC TILE	CONCRETE
1	Facilities staff		115		
2	Water Supervisor		95		
3	Break room (Water)				275
4	Sewer Supervisor		132		
5	Street Lead Workers		310		
6	Restroom (Men's)				281
7	Purchasing/Central Supply Staff		105		
8	Solid Waste		133		
9	Public Works Admin.		275		
10	Copy Room		91		
11	Conference Room		379		
12	Hallway		392		
13	Restroom (Men's)			80	
14	Restroom (Women's)			153	
15	PW Lobby		157		
16	Office (Admin		114		
17	Office (Admin Sec.)		94		
18	Office (Solid Waste)		120		
19	Office (PW Director)	210			
20	Restroom		70		
21	Office (Water / Water Quality)		423		
22	Office (Water/Sewer		144		

	Ops Mgr.)				
	Bldg. #2				
1	Engineering Tech		112		
2	Fleet Mgr.		115		
3	SW Staff		115		
4	I.T. Staff		230		
5	Facilities Ops Mgr		112		
6	Streets Ops Mgr		115		
7	Streets Supervisor		115		
8	Purchasing		230		
TOTAL		210	4293	233	556

4. ENGINEERING OFFICE (Temp. Bldg)

Area/ Room #	ROOM/AREA	CARPET	VINYL COMPOSITION TILE
1	All Rooms	898	1003
TOTAL		898	1003

5. INTERMODAL

Area/ Room #	ROOM/AREA	CERAMIC TILE	VINYL COMPOSITION TILE	EXPOSED AGGREGATE OR CONCRETE
1	First Transit Lobby		414	
2	First Transit Office		132	
3	First Transit	36		
4	Taxi Office		154	
5	Greyhound inside Bus Waiting		472	
6	Greyhound Services Area		136	
7	Greyhound Ticket Area		84	
8	Greyhound Office		120	
9	Greyhound Baggage		127	

10	Greyhound Storage		80	
11	Greyhound Men's Restroom	114		
12	Greyhound Women's Restroom	125		
13	Janitors Closet in Breezeway			24
TOTAL		275	1719	24

6. FRANK BERGON SENIOR CENTER

Area/ Room #	ROOM/AREA	CARPET	VINYL TILE
1	Multi-purpose Room		1536
2	Game room	680	
3	Kitchen		136
4	Storeroom		32
5	Janitor closet		20
6	Storage		135
7	Hallway		408
8	Men's Room		156
9	Women's Room		156
10	Office	130	
11	Computer Lab	140	
TOTAL		950	2579

7. UTILITY BILLING

Area/ Room #	ROOM/AREA	CARPET	VINYL COMPOSITION TILE	VINYL ASBESTOS TILE
1	Breakroom		312	
2	Hallway		182	
3	Office	88		
4	Staff Office	231		
TOTAL		319	494	

8. PAN-AM COMMUNITY CENTER

Area/ Room #	ROOM/AREA	CARPET	VINYL COMPOSITION TILE	SEALED CONCRETE	CERAMIC TILE
1	Lobby		672		
2	Stage		432		
3	Ramp		144		
4	Storage			130	
5	Storage			45	
6	Police Office		60		
7	Storage			12	
8	Janitor				12
9	Janitor			144	
10	Electrical			96	
11	Foyer		192		
12	Janitor		18		
13	Men's Room				286
14	Women's Room				286
15	Youth Room	414			
16	Multi-purpose		1232		
17	Hallway		150		
18	Office	120			
19	Office	132			
20	Library	238			
21	Men's Room		104		
22	Women's Room		91		
23	Work room		134		
24	Arts/Crafts		280		
25	Senior Serving		110		
26	Sealed Concrete			63	
TOTAL		904	3619	490	584

9. YOUTH CENTER – 1st Floor

Area/ Room #	ROOM/AREA	CARPET	VINYL	TARAFLEX	SEALED CONCRETE	CERAMIC TILE
1	Administration	308				
2	Break		276			
3	Center Director	255				
4	Conference Room	322				

5	Copy Room		140			
6	Crafts Center				1387	
7	Dance			432		
8	Data				168	
9	Electrical				71	
10	Entry Foyer				1540	
11	Gym Storage				456	
12	Hall	336				
13	Hall 129		520			
14	Janitor 114		30			
15	Janitor 126				55	
16	Library	1260				
17	Men's R.R.					345
18	Men's R.R. Staff					64
19	Office	204				
20	Recreation Room		2254			
21	Service		228			
22	Storage				95	
23	Studio	200				
24	Supervisor	170				
25	Supervisor	170				
26	Teen Lounge		726			
27	Women's R.R.					345
28	Women's R.R. Staff					64
Total		3225	4174	432	3772	818

10. YOUTH CENTER - 2ND FLOOR

Area/ Room #	ROOM/AREA	CARPET	NON-SLIP RUBBER	SEALED CONCRETE	CERAMIC TILE
1	Administration	456			
2	Conference	294			
3	Director	338			
4	Director R.R.	64			
5	Elevator				72
6	Hall	396			
7	Janitor			28	
8	Lobby			416	
9	Manager	108			
10	Manager	108			
11	Manager	108			
12	Manager	108			

13	Manager 209	149			
14	Manager 210	149			
15	Men's R.R.				60
16	Reception	44			
17	Stairs		276		
18	Storage			64	
19	Women's R.R.				60
20	Work Room	456			
Total		2778	276	508	192

11. POLICE DEPARTMENT

Area/ Room #	ROOM/AREA	CARPET	VINYL ASBESTOS TILE	CERAMIC MOSAIC TILE
1	Lobby			100
2	Corridor (east)		375	
3	Public Restroom (Men's)		72	
4	Public Restroom (Women's)		56	
5	Records Office	896		
6	Records Supervisor's Office	120		
7	Records Supply		52	
8	Corridor (north)		52	
9	Admin. Sergeant	117		
10	Secretary to Chief	204		
11	Chief	299		
12	Commander	140		
13	Commander	140		
14	Aux. Service Supervisor	150		
15	Training Sergeant	117		
16	Men's Locker Room		629	
17	Women's Locker Room		375	
18	Janitor's Closet #1		20	
19	Property/Evidence	349	1619	
20	Dispatch Supervisor Office	108		
21	Fingerprinting Room		144	
22	Corridor (west)		234	
23	Break Room		357	

24	Kitchen		180	
25	Dispatch	585	8	
26	Corridor (entry/exit, west)		642	
27	Report Writing	297		
28	Briefing		756	
29	Sergeant's Office	950		
30	Interview Room		80	
31	Corridor (south)		289	
32	Information Tech. Office		100	
33	Roof Access Room		35	
34	Interview Room (Detect.)		70	
35	Interview Room (Detect.)		60	
36	Live-Scan		88	
37	Detectives' Office	635		
38	Detective Sergeant	240		
39	Interview Room (Lobby)	72		
40	Interview Room (Lobby)	72		
41	Restroom (Interview Rm)		63	
42	Corridor (Detectives)		204	
43	Corridor (entry/exit, south)		642	
44	Supply Closet (Admin.)		244	
45	Chief's Restroom			117
46	Men's Restroom (Locker)		312	
47	Women's Restroom (Locker)		160	
48	Janitor's Closet #2		20	
49	Corridor (Bulletin Board)		65	
50	Conference Room	390		
51	Media Room	160		
52	Detective Office (Inside)	310		
53	Gym	272		
Total		6623	8003	217

12. MUNICIPAL AIRPORT ONLY CLEANED ONCE PER WEEK

Area/ Room #	ROOM/AREA	CARPET	CERAMIC TILE
1	Lounge & Halls		821
2	Men's Bathroom		144
3	Women's Bathroom		121
Total			1086

13. ADULT DAY CARE CENTER ONLY CLEANED ONCE PER WEEK

Area/ Room #	ROOM/AREA	CARPET	VINYL	HARDWOOD
1	Kitchen, Activity Room, Dining Room, Hallway, Hobby Rooms, Ladies and Men's restrooms.	620	259	1530
Total		620	259	1530

14. WASTEWATER TREATMENT PLANT ONLY CLEANED TWICE PER WEEK

Area/ Room #	ROOM/AREA	CARPET	VINYL COMPOSITION TILE
1	Scada Room		320
2	Break Room		176
3	Locker Room		224
4	Restroom		110
5	Storage		45
6	Emergency Shower		63
7	Laboratory		336
8	Storage		49
9	Hallway		55
10	Restroom		33
11	Restroom		33
12	Office		126
13	Lobby		380
14	Hallway		260
15	Office	192	
16	Office	192	
17	Storage		144
Total		384	2354

CITY OF MADERA
BID FOR
PROFESSIONAL JANITORIAL SERVICES

CURRENT AGENCY OR BUSINESS REFERENCES

This form must be attached to the transmittal letter as part of the sealed bid proposal.
References from six governmental agencies or other similar accounts for which bidder currently provides janitorial services are required.

1. AGENCY/COMPANY NAME: _____ PHONE NO.: _____
ADDRESS: _____
CONTACT PERSON: _____
DATE SERVICES STARTED: _____
SUMMARY OF FACILITIES INCLUDED IN THIS CONTRACT: _____

2. AGENCY/COMPANY NAME: _____ PHONE NO.: _____
ADDRESS: _____
CONTACT PERSON: _____
DATE SERVICES STARTED: _____
SUMMARY OF FACILITIES INCLUDED IN THIS CONTRACT: _____

3. AGENCY/COMPANY NAME: _____ PHONE NO.: _____
ADDRESS: _____
CONTACT PERSON: _____
DATE SERVICES STARTED: _____
SUMMARY OF FACILITIES INCLUDED IN THIS CONTRACT: _____

4. AGENCY/COMPANY NAME: _____ PHONE NO.: _____
ADDRESS: _____
CONTACT PERSON: _____
DATE SERVICES STARTED: _____
SUMMARY OF FACILITIES INCLUDED IN THIS CONTRACT: _____

5. AGENCY/COMPANY NAME: _____ PHONE NO.: _____
ADDRESS: _____
CONTACT PERSON: _____
DATE SERVICES STARTED: _____
SUMMARY OF FACILITIES INCLUDED IN THIS CONTRACT: _____

6. AGENCY/COMPANY NAME: _____ PHONE NO.: _____
ADDRESS: _____
CONTACT PERSON: _____
DATE SERVICES STARTED: _____
SUMMARY OF FACILITIES INCLUDED IN THIS CONTRACT: _____

CITY OF MADERABID FORM AND PROPOSAL AUTHORIZATIONPROFESSIONAL JANITORIAL SERVICES

For each City facility, bidder must provide total monthly cost for all labor, material and supplies (tax included) as specified in RFP.

<u>FACILITY</u>	<u>TOTAL MONTHLY BID</u>
1. City Hall	_____
2. Finance/Attorney	_____
3. Public Works	_____
4. Engineering Office	_____
5. Intermodal	_____
6. Frank Bergon Senior Center	_____
7. Utility Billing	_____
8. Pan-American Senior Center	_____
9. Youth Center – 1 st Floor	_____
10. Youth Center – 2 nd Floor	_____
11. Police Department	_____
12. Municipal Airport - <u>ONLY CLEANED ONCE PER WEEK</u>	_____
13. Adult Day Care Center - <u>ONLY CLEANED ONCE PER WEEK</u>	_____
14. Wastewater Treatment Plant - <u>ONLY CLEANED TWICE PER WEEK</u>	_____
TOTAL FOR ALL FACILITIES	_____

EXTRA CHARGE ITEMS (UPON CITY REQUEST)

- | | | |
|--|-------|---------------------|
| 1. Terrazzo Floors (strip, seal, wax): | _____ | PER SQ. FT. |
| 2. Tile or Vinyl Floor (strip, seal, wax): | _____ | PER SQ. FT. |
| 3. Clean Carpets by Wet Extraction Methodology | _____ | PER SQ. FT. |
| 4. Emergency Cleaning- (optional*) | _____ | PER PERSON/PER HOUR |
- * If requested, the appropriate crew should respond within two (2) hours of contact (Monday through Friday from 8:00 a.m. to 5:00 p.m.) and perform duties requested within the normal scope of work.

TOTAL NUMBER OF EMPLOYEES IN FIRM:

TOTAL NUMBER OF
EMPLOYEES TO BE
ASSIGNED TO CITY
FACILITIES:

PART TIME _____
FULL TIME _____
OFFICE STAFF _____

SUPERVISORS _____
PART TIME _____
FULL TIME _____

BIDDERS OFFICE HOURS MONDAY - FRIDAY:

_____ A.M. to _____ P.M.

DATE _____

COMPANY NAME _____

STREET ADDRESS _____

CITY / STATE / ZIP _____

PHONE NUMBER _____

PERSON PREPARING BID _____
(Print or Type Name)

POSITION _____

SIGNATURE _____

EMAIL ADDRESS _____

MADERA BUS. LIC. NO. _____

Insurance Requirements for Service Providers

Service Provider shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Service Provider, his/her agents, representatives, or employees.

Minimum Scope and Limits of Insurance

Service Provider shall maintain limits no less than:

- \$1,000,000 General Liability (including operations, products and completed operations) per occurrence for bodily injury, personal injury and property damage at least as broad as Insurance Services Office (ISO) Commercial General Liability coverage (occurrence Form CG 00 01).
- \$1,000,000 Automobile Liability per accident for bodily injury or property damage at least as broad as ISO Form CA 00 01 covering Automobile Liability, code 1 (any auto).
- Worker's Compensation as required by the State of California.
- \$1,000,000 Employer's Liability per accident for bodily injury or disease.
- \$1,000,000 Errors & Omissions Liability appropriate to the Service Provider's profession. Architect's and Engineer's coverage is to be endorsed to include contractual liability.

If Service Provider maintains higher limits than the minimums required above, the City shall be entitled to coverage at the higher limits maintained by Service Provider.

Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions must be declared to and approved by the City.

Other Insurance Provisions

The general liability policy and automobile liability policies are to contain, or be endorsed to contain, the following provisions:

- The City, its officers, officials, employees, and volunteers are to be covered as insureds with respect to liability arising out of automobiles owned, leased, hired or borrowed by or on behalf of the Service Provider; and with respect to liability arising out of work or operations performed by or on behalf of the Service Provider. General Liability coverage can be provided with one of two

endorsement options: 1) in the form of an additional insured endorsement to the Service Provider's insurance, or as a separate owner's policy (CG 20 10 11 85 or its equivalent language) OR 2) a CG 20 37 10 01 along with CG 20 10 10 01 endorsement forms or their equivalent language.

- For any claims related to this project, the Service Provider's insurance coverage shall be primary insurance as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees or volunteers shall be excess of the Service Provider's insurance and shall not contribute with it.
- Each insurance policy required by this clause shall be endorsed to state that coverage shall not be canceled by either party, except after thirty (30) days' prior written notice by certified mail, return receipt requested, has been given to the City.
- Coverage shall not extend to any indemnity coverage for the active negligence of the additional insured in any case where an agreement to indemnify the additional insured would be invalid under Subdivision (b) of Section 2782 of the Civil Code.

Waiver of Subrogation

Service Provider hereby agrees to waive subrogation which any insurer of Service Provider may acquire from Service Provider by virtue of the payment of any loss. Service Provider agrees to obtain any endorsement that may be necessary to effect this waiver of subrogation.

The workers' compensation policy shall be endorsed to contain a waiver of subrogation in favor of the City for all work performed by the Service Provider, its agents, employees, independent contractors and subcontractors.

Acceptability of Insurers

Insurance is to be placed with California admitted insurers with a current AM Best's rating of no less than A:VII, unless otherwise acceptable to the City.

Verification of Coverage

Service Provider shall furnish the City with copies of original certificates and endorsements, including amendatory endorsements, effecting coverage required by this clause. All certificates and endorsements are to be received and approved by the City before work commences; however, failure to do so shall not operate as a waiver of these insurance requirements. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements effecting the coverage required by these specifications at any time.

Subcontractors

Service Provider shall include all subcontractors as insureds under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverages for subcontractors shall be subject to all of the requirements stated herein.

DRAFT
AGREEMENT FOR PROFESSIONAL SERVICES

THIS AGREEMENT, made this _____ day of May, 2017, by and between the CITY OF MADERA, hereinafter referred to as "City" and _____, Hereafter referred to as "Service Provider";

A. The City is in need of building, cleaning, and maintenance activities usually provided by a janitorial service provider at various City building sites as follows:

City Hall, 205 West Fourth Street
Finance/Attorney, 205 West 4th Street
Public Works 1030 South Gateway Drive
Engineering Office, Trailer Behind 205 West Fourth Street
Intermodal, 123 North "E" Street
Frank Bergon Senior Center, 238 South "D" Street
Utility Billing 1030 South Gateway Drive
Pan-American Community Center, 703 East Sherwood
Youth Center – 1st Floor, 701 East 5th Street
Youth Center – 2nd Floor, 701 East 5th Street
Police Department, 330 South "C" Street
Municipal Airport, 4020 Aviation Drive
Adult Day Care Center, 322 W. 6th Street
Wastewater Treatment Plant, 13048 Road 21 1/2

(hereinafter the "Sites"). The Service Provider has responded to a Request for Proposals ("RFP") to perform these needed services at the Sites indicated above and has responded to the RFP attached hereto as Exhibit "A" and incorporated herein as though set forth in full and as indicated in the response to RFP attached hereto as Exhibit "B" and incorporated herein as though fully set forth. The City desires to have the Service Provider perform the work in accordance with the RFP and the response thereto prepared by the Service Provider. The work to be performed in accordance with Exhibit "A" and Exhibit "B" is hereinafter referred to as the "Janitorial Services."

B. City requires Janitorial Services of a qualified professional Service Provider for the Sites.

C. Service Provider is a firm having the necessary experience and qualifications to provide Janitorial Services at the Sites.

AGREEMENT

NOW, THEREFORE, in consideration of the foregoing and the mutual covenants and agreements herein contained, it is agreed by and between the City and the Service Provider as follows:

1. Services. The City hereby employs Service Provider to perform the Janitorial Services herein set forth at the compensation and upon the terms and conditions herein expressed, and Service Provider hereby agrees to perform such services for said compensation, and upon said terms and conditions City hereby authorizes Service Provider to commence work on May 22, 2017.

2. Obligations, duties and responsibilities of Service Provider. It shall be the duty, obligation and responsibility of the Service Provider, in a skilled and professional manner, to perform, furnish and supply to the City the services and supplies as provided in the RFP and responses thereto set forth in Exhibit "A" and Exhibit "B." The Janitorial Services shall be performed in a professional and workmanlike manner. There shall also be onsite supervision of Service Provider's employees by Service Provider and all employees of Service Provider shall display on their person, photo identification cards provided by Service Provider. Service Provider shall consider City, Redevelopment and Intermodal employees' work schedules in coordinating its cleaning of the Sites so as not to unreasonably interfere with such employees.

2.1 Supervisory Personnel. Service Provider shall provide all supervisory personnel, all labor, equipment and supplies of every nature to execute the Janitorial Services, including but not limited to paper goods, sanitary napkins and tampons for women toilet room dispensers and soap for toilet room dispensers all in accordance with Exhibits "A" and "B" attached. Schedule of work shall be five (days/nights) Monday through Friday each week.

2.2 Identification Badges, Hiring of Employees. City may periodically request, and Service Provider shall provide a list of all its employees and their respective identification numbers as applicable. Service Provider shall be responsible for the screening, hiring, training and directing of all its personnel. Service Provider shall bear all payroll cost and benefits of its personnel. Service Provider's employees shall display company identification badges designating their company affiliation while at the Sites.

2.3 Periodic Inspection. City reserves the right to perform periodic inspections of Service Providers work to determine adequacy and standard of quality. Service Provider shall make available at City's request and convenience, a staff member to make quarterly building inspections. Service Provider shall establish and maintain a complete periodic record log indicating compliance with all work performed. Such records shall be made available to City upon request.

3. Service Provider's performance and term of contract. The Service Provider is authorized to commence work on May 22, 2017. The work to be performed by Service

Provider as shown on Exhibit "A" and "B" shall be completed in accordance with its scheduled performance listed on Exhibit "A" and "B", i.e., daily, weekly, monthly.

3.1 Term of Contract. The term of this contract shall be from May 22, 2017 through December 31, 2020. The City may elect to extend the agreement for additional one (1) year periods on a year to year basis, for a maximum of 4 extension years, on the same terms and conditions, upon providing written notice to Contractor not less than thirty (30) days prior to expiration of the Agreement.

3.2 Quarterly Evaluation. Service Provider shall cooperate with City in its completion of a Quarterly Evaluation of Service Provider's services which City will undertake on a quarterly basis and furnish results thereof to Service Provider to assist in maintaining quality in the providing of the Janitorial Services.

3.3 Right of Entry. City shall grant or arrange permission for right of entry by Service Provider upon the Sites to provide the Janitorial Services under the Agreement.

4. Service Provider's fees and compensation: amount: how and when payable.

4.1 Fees - For all the work and services, including supplies and equipment, pertaining to the Janitorial Services and supplies required to be furnished by the Service Provider to the City, City agrees to pay to Service Provider and Service Provider agrees to accept and receive as payment in full the following fees and compensation which shall be known as the "Fee" to be paid as hereinafter set forth.

A. For all items of work and services and for furnishing of supplies, as set forth in the Service Provider's response to RFP and Exhibit "B" attached hereto, City agrees to pay to Service Provider, and Service Provider agrees to accept as payment in full, compensation at the aggregate monthly rate basis, as set forth in Exhibit "A" and "B." The amount of money to be paid by City to Service Provider includes paper supplies as listed in the RFP and response thereto for the Sites.

B. Any items of work and services listed as Extra Charges on Exhibit "A" or "B," shall only be performed upon written request by City and charged for upon completion. For these extra services, City agrees to pay to Service Provider, and Service Provider agrees to receive and accept as payment in full, compensation as shown on Exhibit "A" and "B."

C. The City reserves the right to deduct from the payments due or to become due to the Service Provider for deficient performance. The amount of such deductions will be based on the value and extent of the unsatisfactory work. A copy of the City inspection record for the facility, with associated deduction calculation, will be furnished to the Service Provider prior to a deduction being made. All work determined by the Facilities Operations Manager to be defective or deficient in any of the requirements

shall be remedied by the Service Provider at Service Provider's expense and in a manner acceptable to the City. Problems not responded to within the established time limits will result in a deduction of one (1) day's cost of cleaning for the entire building experiencing the problem (the formula to arrive at the deduction is: facility monthly cost divided by workdays in month = per day cost of cleaning that location).

D. It shall further be the responsibility of the Vendor to monitor the prevailing wage rates as established by the appropriate department of labor for any increase in rates during the term of this contract and adjust wage rates accordingly.

4.2 Monthly Billings. Service Provider shall furnish City with itemized monthly billings for all services rendered under this Agreement and such payments shall be due and payable by City to Service Provider within thirty (30) days after presentation of approved invoices to City.

5. Service Provider's agreement to hold harmless and insurance requirements.

5.1 Independent Contractor. In the furnishing of the services provided for herein, the Service Provider is acting as an independent contractor and not as an employee of the City.

5.2 Indemnification. The Service Provider agrees to indemnify, defend and hold harmless City and its officers, employees and volunteers from and against any and all liability, loss, damage, expense, costs (including without limitation, costs and fees of litigation) of every nature arising out of or in connection with Service Provider's performance of work hereunder or its failure to comply with any of its obligations contained in the Agreement, except such loss or damage which was caused by the sole negligence or willful misconduct of the City.

5.3 Fidelity Bond. Service Provider shall provide at its sole cost a Fidelity Bond covering each of its employees working at the Sites in an amount not less than \$10,000.00.

5.4 Insurance Requirements. During the term of this Agreement, Service Provider shall maintain, keep in force and pay all premiums required to maintain and keep in force liability and property damage insurance. The limits of such policy shall be as required by the City of Madera as set forth in Exhibit "A" and "B."

6. Secure Areas. All areas of service shall be secured to prevent access to other than authorized Service Provider and City personnel and to secure such areas after completion of services. Service Provider shall also only permit Service Provider's employees or City employees with identification access to areas serviced.

7. Attorney's fees/venue. In the event that any action is brought to enforce the terms of this Agreement, the party found by the court to be in default agrees to pay reasonable attorney's fees to the successful party in an amount to be fixed by the Court.

The venue for any claim being brought for breach of this Agreement shall be in Madera County.

8. Governing Law. The laws of the State of California shall govern the rights and obligations of the parties under the Agreement, including the interpretation of the Agreement. If any part of the Agreement is adjudged to be invalid or unenforceable, such invalidity shall not affect the full force and effect of the remainder of the Agreement.

9. Termination. This Agreement may be terminated by mutual agreement or it may be terminated by the City upon giving thirty (30) day's written notice of intent to terminate the contract.

9.1 Termination for Contract Default. If at any time, in the opinion of the City Council, upon recommendation of the City Administrator, 1) Service Provider fails to conform to the requirements of this contract; 2) Service Provider seeks relief under any law for the benefit of insolvents or is adjudicated bankrupt; 3) any legal proceedings are commenced against the Service Provider which may interfere with the performance of the contract; or 4) Service Provider has failed to supply an adequate working force, or material of proper quality, or has failed in any other respect to prosecute the work with the diligence and force specified and intended in and by the terms of the contract, notice thereof in writing may be served upon him; and should he neglect or refuse to provide means for a satisfactory compliance with contract as directed by the Facilities Operations Manager within fourteen (14) days from the receipt of such notice the City Council in any such case shall have the right and power, at its option and without prejudice to any other right it may have, to terminate the contract. Any excess of the cost arising there from will be charged against the Service Provider and his sureties, who will be liable thereof. In the event of such termination, all monies due the Service Provider or retained under terms of the contract shall be forfeited to the City; but such forfeiture will not release Service Provider or this sureties from liability for failure to fulfill the contract.

Notice of termination shall be mailed to the City:

City of Madera - Purchasing
Rosa Hernandez, Procurement Svcs. Mgr.
1030 South Gateway Drive
Madera, CA 93637

To the Service Provider:

In the event of such termination, Service Provider shall be paid for work completed to date of termination and any such work shall become the property of the City and the amount of final fee due and payable by City to Service Provider will be subject to negotiation but in no event less than the fees calculated on the monthly basis, as set forth in Exhibit "B".

10. Assignment. Neither the City nor Service Provider will assign its interest in this Agreement without the written consent of the other.

11. Notices. All notices and communications from the City shall be to Service Provider's designated Project Manager. Verbal communications shall be confirmed in writing. All written notices shall be provided and addressed as indicated in Paragraph 9 hereof.

This agreement and the attachments and exhibits incorporated herein by reference, represents the entire agreement and understanding between the parties. Any modifications to this Agreement shall be in writing and signed by authorized representatives of the parties. One or more waivers of any term, condition or covenant by either party shall not be construed as a waiver of any other term, condition or covenant.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement at Madera, California, the day and year first above written.

CITY OF MADERA

BY: _____
Andrew J. Medellin, Mayor

[Company Name]

BY: _____
[Printed Name, Title]

ATTEST:

Sonia Alvarez, City Clerk

APPROVED AS TO FORM

CITY ATTORNEY:

By: _____
Joel Brent Richardson

ADDENDUM NO. 1

**RFP #201617-02
Professional Janitorial Services**

Dated: 03/28/17

Issued by:

Rosa Hernandez, Procurement Services Manager
CITY OF MADERA
Purchasing – Central Supply
1030 South Gateway Drive
Madera, CA 93637

The foregoing documents are amended in the respects as herein set forth. This addendum and the amendments herein shall become part of said documents and of any contract entered into pursuant to said documents.

1. Page 20 and 23 – Adult Day Care Center - replace “Only cleaned once per week” with “Only cleaned twice per week”.
2. Page 1 - Filing Deadline – replace “3:00 p.m., April 14, 2017” with “3:00 p.m., April 17, 2017”.

Purchasing – Central Supply 559/661-5463 fax.- 559/661-0760

End of Addendum No. 1.



**Master Agreement to provide
PROFESSIONAL JANITORIAL SERVICES FOR
THE CITY OF MADERA**

RFP NUMBER: 201617-02

**Prepared for
Purchasing, City of Madera
1030 South Gateway Drive
Madera, CA 93637**

**Prepared by
Maria Savageau-Program Manager
Lincoln Training Center**

April 13, 2017



April 13, 2017

Rosa Hernandez, Procurement Services Manager
Purchasing, City of Madera
1030 South Gateway Drive
Madera, California 93637

Subject: Response to request for janitorial services

To the attention of the Contract Proposal Review Committee:

On behalf of Lincoln Training Center (LTC), I thank you for accepting the attached proposal for professional janitorial services for the City of Madera.

Lincoln Training Center is an award winning 501(c)(3) non-profit corporation that was established in 1964. With 50 years in business, LTC is a highly qualified janitorial services vendor that has the experience and expertise to successfully provide complete professional janitorial services for the City of Madera

Within these pages, you will find information and documentation regarding the knowledge, experience, and commitment that are the foundation of Lincoln Training Center's Janitorial Services Program. The information contained herein demonstrates our ability to not only meet, but exceed the qualifications and expectations of this contract.

The background and experience of LTC's administrators, contract managers, and direct staff is demonstrated in the high standards of service delivery and excellent customer service that Lincoln Training Center is known for. LTC currently contracts with over 51 customers that include renewable, long-term service contracts with federal, state, county, and city facilities, as well as private and commercial corporations of various sizes.

Lincoln Training Center is a member of the U.S. Green Building Council (USGBC) and all of our technicians are expertly trained on Green Seal certified product usage and technology to deliver superior, environmentally sustainable janitorial services. LTC maintains certification with honors by ISSA in the Cleaning Industry Management Standard (CIMS). This demonstrates our compliance with management best practices which consists of quality systems, service delivery, human resources, health, safety, and environmental stewardship.

Lincoln Training Center maintains a stable management team that is experienced and proficient in the start up of new contracts. LTC has conducted a preliminary planning meeting in which the specifications of this contract were examined in great detail. Included in this proposal are drafts of proposed service schedules, project organization charts, and cleaning procedures for each required task that are specific to the facilities outlined in this contract. Performance checklists have also been developed to assist the LTC supervisors and janitors, as well as the Quality Control Manager, with conformity to these schedules and procedures.

Our performance quality is reinforced by detailed record keeping, routine inspections from our expert Quality Control Manager, and continuous communication with the designated contract



personnel or assigned Maintenance Janitor. In addition, Lincoln Training Center's on-going technique and safety training for employees will be essential in maximizing productivity, reducing costs, and improving service.

In summary, Lincoln Training Center will provide customized contract administration, detailed project management, and superior janitorial service delivery that will exceed the requirements and expectations defined in this solicitation.

The following pages will provide the proposal review committee with the required information. In addition, all details pertaining to the program applications listed above have been included.

Again, thank you for your consideration.

A handwritten signature in black ink, appearing to read "Maria Savageau", with a large, stylized flourish at the end.

Maria Savageau

Program Manager
Lincoln Training Center
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TABLE OF CONTENTS

Section1 - Intro	i
Cover Letter.....	i
Table of Contents	1
Section 2 – Overview of Lincoln Training Center	5
Section 3 – Experience and References	6
Experience.....	6-10
Reference List.....	11-13
Section 4 – Service Plan	14
Task Sheet (Example)	15
Daily Checklist (Example).....	16
Section 5 – Quality Control.....	17
Quality Control Inspection Report (Example).....	18-19
Section 6 – New Contract Transition/Implementation Approach	20-21
Section 7 – Health and Safety	22
Section 8 – Green Cleaning Program	23
Section 9 – License/Certifications	26-27
CA Business License	
Statement of Information	



Section 2: Overview of Lincoln Training Center

Lincoln Training Center (LTC) is an award winning non-profit 501 (c)(3), accredited organization established in 1964. With 50 years in business, LTC is a stable organization with a consistent management team. LTC maintains a reputation for high quality, dependable services by an ethical and customer driven workforce.

Lincoln Training Center began offering janitorial services to the public and private sector in 1992. LTC currently contracts with over 40 janitorial services customers throughout California. In 2002, we established a second office in Roseville to provide services to our customers in Northern California. Then, in 2008, we established a third office in Fresno to broaden our availability to our customers and expand our services throughout the Central Valley. LTC's newest regional office was established in 2013 in San Diego. Company-wide, there are now more than 350 highly trained and experienced janitorial technicians.

Services are provided to our customers 7 days per week, 365 days per year to accommodate their janitorial and maintenance needs and to respond to emergency service calls and special requests. LTC's expertly trained technicians provide the most up to date janitorial techniques using environmentally friendly equipment and certified green clean chemicals.

Lincoln Training Center offers full scale janitorial services to proficiently handle all performance requirements and standards. Services provided include, but are not limited to: office cubicle cleaning, hard floor surface scrubbing, buffing, stripping and waxing/sealing, carpet extraction, high dusting, interior/exterior window cleaning, HEPA duct cleaning, and exterior lot cleaning/policing. Additionally, LTC manages comprehensive recycling programs for several large state and federal customers, with reporting completed on a monthly and annual basis.

Lincoln Training Center staff is expertly trained on the latest green cleaning technology to deliver superior cleaning results with products that meet LEED performance ratings and Green Seal certification requirements. We adhere to the most modern and effective techniques in safe product and equipment handling as outlined in Cal/OSHA approved safety procedures. Mandatory training includes: a worksite safety orientation, blood borne pathogens safe handling, use of personal protective equipment, chemical safety/usage, SDS/labeling requirements, hazard communication, and area specific janitorial training techniques. All of this training is provided prior to job placement. LTC staff is also provided training in customer service delivery, security measures, supervision skills, and confidentiality requirements on an ongoing basis.

In 2013 Lincoln Training Center was certified with Honors by the Worldwide Cleaning Association, ISSA, in the Cleaning Industry Management Standard (CIMS). CIMS has received official endorsement from the International Facility Management Association (IFMA), which has recognized the program as a powerful tool to pre-qualify building service contractors like Lincoln Training Center. To become CIMS certified, Lincoln Training Center demonstrated compliance in management best practices including: quality systems, service delivery, human resources, health, safety, environmental stewardship, and management commitment. Then, an independent, accredited assessor conducted an on-site review of Lincoln's systems, processes, and policies to ensure the highest compliance standards. The Certification with Honors is valid through January 2015.

Section 3: Experience and References

Contract Administrative Team:

Vice President of Operations: Gary Griffen

The Contract Administrative Team will be led by Mr. Gary Griffen, who has been employed with Lincoln Training Center for twenty six years. Mr. Griffen maintains a current general contractor's license and is extremely knowledgeable in Cal/OSHA requirements, safety regulations, and contract management. Mr. Griffen has over thirty years experience in senior management, staff administration, and human resources management. Upon award, Mr. Griffen will be responsible for the overall administration of operations for this contract, and is available 24/7 to address any concerns.

Positions Supervised: Program Director, Director of Community Services, Director of Marketing

Director of Community Services: Casey Richards

Mrs. Casey Richards has fourteen years experience facilitating janitorial contracts. She is Lincoln's CIMS and ISSA Certification Expert (I.C.E.), which authorizes Mrs. Richards to provide training and consulting services to LTC's janitorial services program statewide.

Mrs. Richards has received certification through the Institute of Inspection, Cleaning, and Restoration in Floor Care and participates in ongoing training in professional management. Mrs. Richards oversaw the process of Lincoln obtaining CIMS certification. This is the Cleaning Industry Management standard and ensures the delivery of consistent, quality services that are designed to meet the customer's needs and expectations. Upon contract award, she will play an integral part in ensuring adherence to industry standards within this program.

Contract Management Team

Program Manager: Maria Savageau

Ms. Maria Savageau has been with Lincoln Training Center since 2012 and has strong experience in janitorial contract administration and management. She currently directs supervisors of successful, long-term janitorial contracts in California's Central Valley. Ms. Savageau will provide direct supervision to this contract to ensure contract satisfaction. This includes, but is not limited to: hiring, training, scheduling, discipline, and termination. Ms. Savageau is responsible for ensuring applicants pass a pre-employment drug test and background clearance prior to an offer of employment with Lincoln Training Center. Additionally, Ms. Savageau is responsible for scheduling all required new hire training including workplace safety, blood borne pathogen management, CPR, and First Aid. Ms. Savageau will also schedule semi-annual and annual trainings. Documentation of all staff trainings will be provided to the appropriate personnel on a quarterly basis or upon request.

Ms. Savageau will facilitate the budgeting, record keeping, equipment/supply management, quality control, and customer relations as they pertain to this contract. She is available 24/7 to address the needs of this contract.

Positions Supervised: Quality Control Manager, Site Supervisors, Case Manager, Floaters

Contact Information:

Maria Savageau
2350 W Shaw Ave
Fresno, CA 93711
Tel: 800-949-4582 ext. 2586
Fax: 559-439-5020
marias@lincolntc.org

Quality Control Manager: Benny Hilliard

Mr. Benny Hilliard joined the Lincoln Training Center management team in 2013. Mr. Hilliard offers LTC several years of business management knowledge and experience. He is proficient in all intensive floor care services including carpet extraction, stripping, waxing, and buffing. Mr. Hilliard possesses the ability to effectively supervise and train all janitorial supervisors, Janitors, and floaters on the service techniques and procedures needed to be in compliance with Cal/OSHA regulations and contract performance standards. Mr. Hilliard reports directly to the Program Director and provides close support and feedback to the Janitorial Supervisors. Mr. Hilliard will be responsible for supporting the Janitorial Supervisors during scheduled inspections in conjunction with designated contract personnel, and addressing any corrective actions immediately. He will be available 24/7 to address emergency issues and contract needs.

Contract Services Team:

Whenever possible, whether there is a Displaced Janitor Act in effect or not, LTC provides Janitors, that have been performing services for the previous contractor, the opportunity to interview for positions that may be available at the start up of the newly awarded contract. This would be true for the hiring of staff for this contract. Prior to hiring, however, the appropriate contract personnel will be approached to see if the individual under consideration is of high regard.

Lincoln Training Center will recruit qualified and experienced janitorial applicants that have the ability to perform all work in accordance with the scope of work and contract requirements. Employees assigned to this contract will speak English, maintain good work habits, and be temperamentally capable of working in the presence of the public.

Site Supervisor/Janitorial Supervisor:

Lincoln Training Center's Janitorial Supervisors' qualifications include three years of janitorial services experience, with at least one year in a supervisory role. LTC's Janitorial Supervisors must possess strong oral and written communication and customer service skills, be detail oriented, and have the capacity to supervise and train a crew of three Janitors.

Duties/Responsibilities:

- Perform necessary janitorial and maintenance tasks in all areas of assigned facility as indicated within the scope of work.
- Provide hands-on training and supervision to janitorial crew as services are performed.
- Ensure all Janitors wear uniforms/badges daily, as required by the work site.
- Ensure daily task sheets are completed and submitted for review bi-weekly.
- Complete end of day inspection report as assigned.
- Maintain equipment in good working order and follow manufacturer's instructions appropriately. Immediately report any equipment that needs to be repaired.

- Maintain inventory/supply area. Be pro-active in ordering supplies and maintaining stock when applicable.
- Observe proper chemical distribution. Bottles must be labeled, and staff must be aware of the location of SDS and ensure janitorial crew is following chemical usage guidelines.
- Report any unsafe working conditions.
- Respond to on-site emergencies, initiating emergency maintenance actions, cleaning up debris, water, etc., and immediately report all occurrences to the Janitorial Supervisors.
- Participate in staff meetings and trainings, as assigned.
- Maintain excellent customer service with all contract personnel.
- Responsible for the safety, security, and property of contracted location(s).

The Janitorial Supervisors will maintain effective communication between contract personnel located at assigned location(s) and the Program Director. The Janitorial Supervisors will be provided a LTC cell phone and must respond to Program Director's call or email immediately, during all scheduled work hours.

Positions Supervised: Janitorial Crew (comprised of three Janitors)

Janitorial Crew/Janitor:

Lincoln Training Center Janitors work as a team of three under the direct supervision of an on-site Janitorial Supervisor. These Janitors must have a minimum of one year of experience working in the field of janitorial services. These individuals must have the ability to effectively complete all job tasks required under the scope of work, be detail oriented, and demonstrate effective time management skills in order to complete all tasks in the scheduled time frame.

Duties/Responsibilities:

- Perform the scope of work to the highest standard and complete all required job tasks as listed on the site-specific task sheet.
- Provide janitorial tasks effectively as part of a team, as well as individually.
- Receive supervisory input and constructive criticism for improved performance capability.
- Be responsible for proper chemical and equipment use at all times.
- Maintain excellent customer service with all contract personnel.
- Report directly to Janitorial Supervisor.

Part-time Janitor/Floater/ and Periodic Work Crew:

Individuals hired to fill Lincoln Training Center's part-time Janitor, Floater, and/or Periodic Work Crew positions must have a minimum of two years experience working in the field of janitorial services. They must be available for evening, weekend, and on-call work, as needed. These individuals must have experience performing stripping/waxing, carpet extraction, and window cleaning.

A dedicated intensive cleaning crew will be assigned to handle all floor care, window washing, and other required periodic services as scheduled by the Janitorial Supervisor for each floor in the complex.

Duties/Responsibilities:

- Perform the scope of work to the highest standard and complete all required job tasks as listed on the task sheet.
- Provide periodic janitorial tasks effectively as part of a team as well as individually.
- Provide intensive cleaning services per LTC procedures.
- Be responsible for proper chemical and equipment use at all times.
- Maintain excellent customer service with all contract personnel.
- Report directly to Janitorial Supervisor and Quality Control Manager.

Emergency Contact Procedures

By completing routine inspections and receiving continual feedback, Lincoln Training Center focuses on identifying and solving service problems before they become customer issues.

Lincoln Training Center's Management Team will be on call 24/7/365 to handle service calls and contract needs. Employees are trained to handle call backs in a prompt and professional manner and offer a courteous resolution for contract concerns.

Janitorial Supervisors - The first point of contact for all contract service requests. The Janitorial Supervisors will be on call 24/7 and provided a smart phone to receive calls, texts, and emails to handle service or security concerns by contract personnel. All communication to the Janitorial Supervisors will receive a response immediately, or if that is not possible, then no later than one-half hour of receipt. Service requests will be completed the same day whenever possible, but no later than 24 hours following the request. Urgent calls will receive an immediate response of action.

Quality Control Manager - The second point of contact for all contract service requests. The Quality Control Manager is on call 24/7 and is provided a smart phone to handle service calls and emergency requests. If, for some reason, the Janitorial Supervisors cannot be reached, contract personnel will have the QC Manager's contact information. If a request is made during scheduled service hours, the on-site Janitorial Supervisor will be contacted by the QC Manager to address security issues, service needs, or emergency services immediately. The Quality Control Manager will go to the site, if needed, or will require constant communication to remain updated on the status of the response.

Program Manager - The third point of contact for all contract service requests. The Director maintains cell phone availability 24/7 and her contact information will be provided for all service calls and emergency requests. If, for some reason, the Janitorial Supervisors or Quality Control Manager cannot be reached, contract personnel are encouraged

to contact the Director immediately. The Director will have access to additional contact numbers for the managers and will also be knowledgeable in resources available to address concerns as efficiently and effectively as possible.

V.P. of Operations/Director of Community Services - Additional points of contact for all contract service needs.

Contact information will also be provided to designated contract personnel for these individuals who have years of experience in program services. These individuals will also respond 24/7 and will have the expertise to ensure an effective and efficient response.

All security issues, service requests, and emergency calls will be documented. Information regarding Lincoln's response time, actions taken, and outcome will be provided to contract personnel. This information will also be provided to LTC's Director who will provide further follow up if needed.



References:

Lincoln Training Center is experienced in providing janitorial services in buildings from 900 to 900,000 square feet. Our reference list is extensive and includes contracts with agencies where services are provided in multiple locations for the same customer. Five (5) references are available on the following three (3) pages:

County of Fresno

Mary Alvarez – Facilities Janitorial Supervisor
2220 Tulare
Fresno, CA 93702
559-600-7263

Service Provided:

As the current contractor for janitorial services at the County of Fresno Plaza and Crocker buildings, our employees are required to perform at an optimal work level in accordance with the highest professional standards. Our agency furnishes all of the labor, technical, administrative, and professional personnel. In addition, we provide all supplies and materials, equipment, transportation, and other means as required. Our employees are on site, Monday through Friday, from 4:30pm to 12:30am. Monthly site inspections are conducted by the County of Fresno staff, with a required "net quality control score" of 90-100% indicating efficiency and satisfactory performance. During the duration of our contract, our staff has never received a score less than 90%. Due to the secure nature of the site, our staff is required to complete a background investigation as a condition of the contract. Due to this secure nature, our agency also provides comprehensive supervision of all staff persons placed at the County of Fresno contract site. We provide janitorial services for approximately 290,000 square footage for these combined sites.

City of Fresno- City Hall

Robin O'Malley
Facilities Manager-Public Works Department
Facilities Management Division
2101 "G" Street, Building C
Fresno, Ca 93706
Phone: (559) 621-1212 Cell: (559) 476-6102
FAX: (559)457-1559
E-Mail: Robin.OMalley@fresno.gov

Service Provided:

We are the current contractor for janitorial services for the City of Fresno at Fresno City Hall building; our employees are required to perform at an optimal work level in accordance with the highest professional standards. Our agency furnishes all of the labor, technical, administrative, and professional personnel. In addition, we provide all supplies and materials, equipment, transportation, and other means as required. Our employees are on site, Monday through Friday,

from 5pm to 1am. Monthly site inspections are conducted by the City of Fresno staff, with a required "net quality control score" of 90-100% indicating efficiency and satisfactory performance. During the duration of our contract, our staff has never received a score less than 90%. Due to the secure nature of the site, our staff is required to complete a background investigation as a condition of the contract. Due to this secure nature, our agency also provides comprehensive supervision of all staff persons placed at the City of Fresno contract site. Fresno City hall is utilized by various city entities.

County of Yolo

Dave Sammut – Facility Services Manager
120 W. Main Street
Woodland, CA 95695
530-666-8116

Service Provided:

Lincoln Training Center performs detailed, high-quality janitorial services at 37 different buildings (over 500,000 square feet) located throughout Yolo County. Services are provided by Janitors, Day Porters, and Supervisors seven (7) days a week at various hours during the day and night. All labor, supervision, commercial equipment, chemicals and supplies, and quality assurance needed to provide superior janitorial services are provided by Lincoln Training Center. Janitorial staff and managers are available 24/7 by phone to address any issues or concerns. Our Quality Assurance Manager provides scheduled and non-scheduled site inspections and if needed, creates a detailed corrective action plan with documented results. Annual and Semi-Annual intensive cleaning services, including strip and wax, window cleaning, carpet extraction, and HEPA duct cleaning are also performed by Lincoln Training Center Janitors. This contract demonstrates our ability to handle requested services or emergencies 24/7, a periodic work schedule, and the staffing and scheduling of multiple buildings, all while maintaining the scope of work to our customer's satisfaction.

California Department of Veterans Affairs

Robin Dolan
1227 O' Street
Sacramento, CA 95814
916-653-2123

Service Provided:

Since 2004, Lincoln Training Center has been performing detailed, high quality janitorial services at the CDVA building. The building consists of 127,000 square feet spread over 6 floors. Services are provided by a crew of janitors and supervisors, Monday-Friday 2:00 pm to 8:00 pm. with Day Porter Services Monday – Friday 8:30 am to 4:30 pm. All labor, supervision, commercial equipment, chemicals and supplies and quality assurances needed to provide superior janitorial



services are provided by Lincoln Training Center. Janitorial staff and managers are available 24/7 by phone to address any issues or concerns. Our Quality Control Manager provides scheduled and non-scheduled site inspections and if needed, creates a detailed corrective action plan with documented results. Annual and Semi-Annual intensive cleaning services, including strip and wax, window cleaning, and carpet extraction are also performed by Lincoln Training Center janitors.

Nissan Warehouse

Matthew Boehmer
3939 North Freeway Blvd.
Sacramento, CA 95834
916-565-8502

Service Provided:

We have been providing exceptional janitorial services at the Nissan Warehouse in Sacramento, CA for almost nine (9) years now. A Supervisor and three janitors provide services Monday-Friday during the hours of 10:30 a.m. to 6:30 p.m. in an office/warehouse facility. Services provided include additional maintenance services such as general landscaping, material box assembly, light painting, and recycling. The total service area is 147,000 square feet.

California Department of Corrections

Terrie Reese
8280 Long Leaf Drive, Bldg. D
Elk Grove, CA 95758
916-691-4681

Service Provided:

In 2009 we were awarded a \$7 million contract to provide janitorial services for the California Department of Corrections at 15 institutions. These include the Corcoran State Prisons (1 and 2), the Kern Valley State Prison, and the Wasco State Prison-Reception Center. All employees trained for this contract are live scanned and pass an extensive background and security check. These institutions are located throughout California and cleanable square footage for this contract is approximately 1 million square feet. This contract involves working in highly sensitive environments. The department has been extremely pleased with our service and has renewed the contract with us on two occasions. Areas serviced, include, but are not limited to: offices, restrooms, common areas, laboratories, and dental and medical facilities. Employees are thoroughly trained in hazardous waste handling and must abide by health care licensing standards.



Section 4: Service Plan

With the highest of professional standards, Lincoln Training Center will provide high quality, thorough, and timely janitorial services to the facilities outlined in this contract.

LTC will provide the experienced supervision and labor, commercial grade equipment, Green Seal Certified cleaning products and supplies, transportation, and closely monitored contract administration needed to provide optimal cleanliness and sanitation at the frequencies identified in this contract.

Upon contract award, Lincoln Training Center's Program Director and Quality Control Manager will conduct a planning meeting to review the organization and scheduling that have been developed to perform the services outlined in the scope of work in this contract.

Customized and detailed processes and procedures that pertain to each required task in the scope of work have been outlined on the site specific Task Sheets these will be provided to the Janitorial Supervisors to specify all contract requirements.

During the planning meeting, the performance checklists that have been created to correspond to the site specific Task Sheets will be finalized to assist the janitorial staff with conformity to the processes and procedures to be completed each service day .

This will ensure that the labor and supervision hours assigned provide sufficient time for the employees to maintain all facilities and complete all job tasks as specified within the provided scope of work.

The LTC Janitorial Supervisors assigned to this contract, directly supervised by the Program Manager, will provide supervision and monitoring of work safety, service delivery techniques, and performance quality provided during their scheduled service hours.

The Janitorial Supervisors are responsible for a janitorial crew of three janitors. He/she will provide supervision and monitoring of work safety, service delivery techniques, and performance quality. They will ensure that all checklists are being completed as tasks are performed. They will assist the crew with the tasks to be completed and perform a final inspection at the end of each service day to guarantee work was performed satisfactorily.

Prior to commencement of services, Lincoln Training Center will provide the designated contract personnel, with the names, addresses, phone numbers, positions, scheduled hours, and emergency contact information for each LTC employee providing services within this program.

The City of Madera Professional Janitorial Services Task Sheet for Janitorial Staff

Description	Frequency			
	Weekly	Monthly	Quarterly	As Requested
Task Sheets refer to frequency of each task to be completed				
ALL AREAS				
Dust filing cabinets, chair rungs, low moldings, sills, picture frames, partition tops and other accessible surfaces. Dust cleared desk and table tops, lockers, shelves and cabinets. Clean counters. Use appropriate cleaners, furniture oil, etc. for each type of surface.	X			
Clean and sanitize telephones	X			
Wet mop Central Supply Room at Public Works	X			
Wet mop Millview Community Center gym floor	X			
Buff all waxed bare floors	X			
Clean all white/chalk boards	X			
Remove exterior cob webs		X		
Scrub, wax, and buff all bare floors		X		
Dust all interior walls and spot clean as needed		X		
Dust all mini-blinds			X	
Dust and clean baseboards, as needed			X	
Clean interior and exterior of all windows			X	
Shampoo carpet when requested by the City of Madera. The term "shampoo carpets" shall mean: to clean carpets by wet extraction methodology common to the industry				X
Strip, seal, and wax floors when (approximately every 6 months and every 3 months for Police Department) requested by the City of Madera. This includes stripping and sealing vinyl or rubber baseboards.				X

Note: Cleaning Standards

- When vacuuming, Lincoln Training Center staff will use an industrial-type filtered vacuum cleaner with disposable bags.
- When cleaning surfaces, Lincoln Training Center staff will use a wetting solution that contains an approved neutral general purpose cleaning agent.
- When cleaning windows and other glass, Lincoln Training Center staff will leave all glass clean and free of dirt, grime, streaks, smudges, fingerprints and excessive moisture, and not cloudy.
- When cleaning restrooms, kitchens, and break areas, Lincoln Training Center staff will leave each area clean, sanitary, and odor-free.
- When cleaning carpets, Lincoln Training Center staff will deep clean the carpets using the wet cold/warm extraction method. Bonnet cleaning methods shall only be used for small spills and stains.

The City of Madera Professional Janitorial Services Task Sheet for Janitorial Staff

Description	Week 1					Week 2				
	Monday	Tuesday	Wednesday	Thursday	Friday	Monday	Tuesday	Wednesday	Thursday	Friday
5 Day Cleaning Service (M-F) Custodial Crew (Supervisor + 3 janitors): 8:00am-5:00pm										
ALL AREAS										
Vacuum all carpeted areas										
Dust mop or sweep all bare floors except Millview Center gym floor which will only be dust mopped each day										
Spot clean carpets as needed										
Empty all waste baskets and install fresh plastic liners, dispose of all trash in on-site trash bins										
Empty all recycling baskets (blue cans identified with recycling logo) in appropriate recycling bins										
Remove interior cob webs										
Clean smudges and unsightly appearance from door jams, light switches, glass partitions, mirrors, rest room partitions, glass doors (inside/out) and counters, etc.										
Clean and sanitize all sinks, toilets and urinals. Wet mop all restrooms										
Refill all dispensers in rest rooms and break rooms (hand soap, liquid room deodorizer, toilet paper, toilet seat covers, sanitary disposal bags, sanitary napkins, paper towels, etc.)										
Clean and polish drinking fountains										
Check urinal deodorant blocks and replace as needed										
Empty and clean all exterior cigarette ash trays and trash cans										
Clean janitorial closets and/or storage areas										

Note: Cleaning Standards

- When vacuuming, Lincoln Training Center staff will use an industrial-type filtered vacuum cleaner with disposable bags.
- When cleaning surfaces, Lincoln Training Center staff will use a wetting solution that contains an approved neutral general purpose cleaning agent.
- When cleaning windows and other glass, Lincoln Training Center staff will leave all glass clean and free of dirt, grime, streaks, smudges, fingerprints and excessive moisture, and not cloudy.
- When cleaning restrooms, kitchens, and break areas, Lincoln Training Center staff will leave each area clean, sanitary, and odor-free.
- When cleaning carpets, Lincoln Training Center staff will deep clean the carpets using the wet cold/warm extraction method. Bonnet cleaning methods shall only be used for small spills and stains.

Section 5: Quality Control

Quality Control Program

As a CIMS certified organization, Lincoln Training Center administration is dedicated to continually improving upon our policies, processes, and work quality, while offering customer centered solutions. We pride ourselves on our dedication and loyalty to our customers and will tailor a janitorial service quality control program that is unique to the facilities outlined in this contract.

Lincoln Training Center maintains a comprehensive Quality Control Plan to ensure our employees provide a high level of service and respond to any special service needs from our customers. Upon award, an informal partnering session will be scheduled with the designated contract personnel to make introductions, discuss performance requirements, and develop a customized maintenance regiment that will address specific needs beyond those identified in the scope of work for enhanced service delivery.

Daily Monitoring

- The Janitorial Supervisors will check and maintain the janitorial communication logbook daily and document when complaints received are completed.
- All Janitorial Supervisors and the janitors they supervise will utilize the daily checklist to ensure assignments are completed as specified in the schedule of janitorial services.
- The Janitorial Supervisors will be responsible for ensuring that his/her janitorial crew has met the contract requirements by doing an end of the day inspection. The Supervisor will review the checklist to ensure tasks are being completed, and verify the checklist against the work performed.
- The Janitorial Supervisors will also perform daily monitoring to ensure the highest quality of service possible.

Bi-Weekly Monitoring:

On a weekly basis, the Quality Control Manager will conduct an unscheduled walk through and complete a Quality Control Inspection Report (see pages 20-22) of all service areas. Areas of concern will be discussed with the Janitorial Supervisors immediately with an expected correction time period of the end of the service day, or no later than 24 hours from the time the need for correction was discussed.

Monthly Monitoring/Reporting:

The Monthly Janitorial Service Inspection Report (sample below) will be completed and reviewed with the Janitorial Supervisors. If there are areas of on-going concern, the QC Manager will ask the Janitorial Supervisors to complete a Site Survey Resolution Form with an expected completion date (no later than 24 hours) for tasks that are below standard. The QC Manager will then re-inspect these areas to ensure improvement has been made and document the outcome. This information will be provided to LTC's Program Director and the designated contract personnel.

Quality Control Inspection Report			
Service Type:	Janitorial	RFP:	LOT NO:
Facility Name:		Contractor:	
Name of Evaluator:		Inspection Date:	Time:
Quality Rating (%):	100%	Points Passed:	135
Inspection Results:	Pass	Points Earned:	
COMMENTS: PASS/FAIL Wearing I.D. Badges Pass/Fail Uniform Appearance Pass/Fail Using Wet Floor Signs Pass/Fail Using Safety Procedures Pass/Fail Using Cleaning Checklist Pass/Fail Using Protective Equip. Pass/Fail Meeting Our Standards Pass/Fail		General Cleaning Elevators 5 Exteriors 5 Floors, Hard 5 Floors, Carpet 5 Furniture 5 Lighting 5 Maintenance 5 Restrooms Toilets/Urinals 5 Sinks/Lavatories 5 Counters/Surface 5 Mirrors 5 Dispensers 5 Changing Tables 5 Stairways 5 Surfaces General Cleaning 5 Ash Trays 5 Brass, Chrome, SS 5 Chalk, White Boards 5 Drinking Fountains 5 Glass 5 Trash, Recycling 5 Windows 5	
Periodic Tasks Date Last Completed Monthly (Counts Quarterly) Scrub/refinish all Restroom floors Strip/refinish all areas per contract Shampoo all areas per contract Date Last Completed Semi-annually Shampoo all carpeted areas Strip all tile areas completely Date Last Completed Annually Wash windows/Awnings		Misc. Log Books/PW 5 Security Req. 5 Uniformed Staff 5 Closet Hygiene 5 MSDS in Closet 5	
Additional Information Inspection Type: Routine Minimum Acceptable Rating 90%		Subtotals 135	

QUALITY ASSURANCE Monthly Inspection Report

5= EXCEPTIONALLY CLEAN

Services performed to the highest standard of the contract specifications.

No follow up is required.

Example: All trash cans emptied, with new clean liners, and are tied.

4 = ABOVE AVERAGE WORK PERFORMANCE

Services performed at an acceptable level. Still could use improvement to reach excellent level.

Example: All trash cans emptied, with new clean liners.

3 = MEETS STANDARDS

Services performed at a level that although passing, does not meet Lincoln Training Center's acceptable standards. Example: All trash cans are consistently emptied.

Site Supervisor follow-up is required.

A Written Plan for Improvement must be provided to the QC Manager within 3 days. A copy of the follow up details and Plan for Improvement should also be provided to the Lincoln Training Center Program Director immediately.

2 = BELOW STANDARDS

Services are not satisfactory. Example: Trash cans occasionally missed.

Site Supervisor follow-up is required.

Action must be taken immediately to correct the problem.

Report corrective action immediately to the QC Manager, along with a written plan for ensuring no future recurrence. A "2" in any category will require disciplinary action, verbal warning, written warning, up to and including termination.

1 = NOT RELIABLE / UNACCEPTABLE

Services are totally unacceptable. Example: Often fails to complete job task.

Correction of problem is required immediately. Immediate disciplinary action is required, may require removal of responsible employee.

Report Corrective Action immediately to QC Manager and Program Director.

NOTE: A total score of 90 points or less will also require disciplinary action up to and including termination.

Section 6: New Contract Transition/Implementation Approach

Lincoln Training Center follows a proven implementation process that leads to a seamless transition.

Step 1: Upon award of the contract, the management team meets to review the contract and scope of work. At this time, all insurance information will be reviewed to ensure all requirements are in place.

Step 2: Our second step is to re-affirm all point of contact (POC) information for all pertinent members of this contract. This includes the current vendor. These POCs will be emailed status reports of Lincoln's actions.

Step 3: A meeting will be scheduled with designated contract personnel for introductions and to discuss the contract requirements.

Step 4: Equipment and supplies will be ordered/secured by the Program Director and the Quality Control Manager. The QC Manager maintains a general checklist of typical contract items required (i.e. J-fill chemical dilution system requested/SDS binders prepared for each location, etc.).

Step 5: LTC's supply vendor will be contacted and, with permission, will be scheduled to go to the contracted service areas with the Janitorial Supervisors and QC Manager to install dilution control systems/finalize supply orders.

Step 6: LTC will contact the exiting janitorial services vendor to request a meeting to discuss all aspects of transition. This includes requesting permission to interview any current employees that may want to continue working with this service contract.

Step 7: LTC will review staffing plan and recruit employees. The number of each position has been developed by examining the layout of the facilities, utilizing industry standards, and long term experience maintaining janitorial accounts for those buildings where staffing is not specified.

Step 8: A drug test and background check will be submitted for all potential applicants prior to hire. Individuals that pass will be offered employment.

Step 9: Finalize plan of operation: This will include finalizing schedules and staffing, quality control plan, emergency phone number lists, and the scheduling of periodic, intensive services. The chemical list/SDS will be submitted to the designated contract personnel for approval.

Step 10: Employees will be provided with LTC's initial training, a review of LTC's programs, policies, and procedures, and hands on training using LTC's green cleaning program's procedures and policies. Employees will be provided with our Quality Control Plan, Hazard Communication Plan, Environmental Plan, and offered the opportunity to obtain the Hepatitis B vaccination. Site contract information will be reviewed including uniforms, security policies,

scope of work, and contract requirements. LTC Management has an extensive checklist, which must be completed upon hire.

Step 11: Upon commencement of the contract, the Program Director, Quality Control Manager, and Janitorial Supervisors will work side by side with supervised work crews to ensure a smooth transition.

Step 12: The Quality Control Manager will request a monthly meeting with the designated contract personnel to maintain contract satisfaction and for continuous improvement of our services.

Section 7: Health and Safety

LTC is continuously looking for ways to help improve the health and safety of our employees and customers. Lincoln Training Center has several processes in place to ensure we are in compliance with environmental, health, and safety regulations.

1. Lincoln Training Center maintains an Illness and Injury Prevention Plan. This plan is incorporated in a 102 page manual, which includes practices and policies to maintain a safe workplace for all employees. This plan is available upon request.
2. Lincoln Training Center provides a customized safety plan for each site which specifies:
 - Personal Protective Equipment Required.
 - Chemicals Utilized/SDS/Hazards Associated.
 - A schedule of safety meetings.
 - First-aid procedures.
 - An outline of each work phase, hazards associated with each phase, methods proposed to ensure property protection, building occupant, and Contractor employee safety.
 - A comprehensive training schedule, both initial and continuing.
 - An emergency evacuation plan for events such as floods, fires, explosions, power outages, spills and wind storms.
 - Emergency Contacts.
3. Lincoln Training Center utilizes an independent auditing firm that provides an objective review of facility operations and company practices. This includes environmental compliance and a hazard communication plan to ensure compliance with Cal/OSHA regulations and suggestions are made for company implementation strategies. In addition, LTC schedules ongoing environmental and safety training activities to ensure employees receive updated information and to correct any unsafe conditions and work practices.
4. Employees are provided with work place training and safety equipment
 - Each employee receives an Employee Safety Manual that was developed with an offsite consulting firm.
 - Blood borne Pathogen Training/Universal Precautions.

- Crisis Prevention Training (provided by LTC Certified Trainer).
- First aid Training (provided by LTC certified Red Cross Instructor).
- Equipment handling, chemical safety.
- Bi-weekly safety meetings with onsite personnel.
- Personnel Protective Equipment Provided and proper usage reviewed.

5. Workplace Inspections

The Quality Control Manager completes a safety inspection form during each site visit. He/she reviews equipment/usage, chemical storage/safe handling, and make notes of any areas that require follow up. A log book is kept at the corporate office where documented follow up is noted.

Lincoln Training Center has implemented safety measures with the goal of a more safety conscious environment.

- In 2011 we hired an independent consultant to monitor our in-house production facility and make recommended suggestions to decrease the risk of injuries.
- In 2012 we established a risk assessment team that meets monthly to review incident reports and spot trends and determine corrective actions for potential risks. These meetings are documented and available upon request.
- In 2013 we received CIMS (Cleaning Industry Management Standard) Certification. Lincoln Training Center was certified with Honors by the Worldwide Cleaning Association, ISSA, in the Cleaning Industry Management Standard. The CIMS has received official endorsement from the International Facility Management Association (IFMA), which has recognized the program as a powerful tool to pre-qualify building service contractors like Lincoln Training Center. To become CIMS certified, Lincoln Training Center demonstrated compliance in management best practices including; quality systems, service delivery, human resources, health, safety, and environmental stewardship and management commitment. Then, an independent, accredited assessor conducted an on-site review of Lincoln's systems, processes, and policies to ensure the highest compliance standards. The Certification with Honors is valid through January 2015.

CIMS helped Lincoln Training Center implement and establish:

1. An Exposure Control Plan.
2. A Hazard Communication Plan.
3. Integrated Environmental Management System.

All employees are trained on the above procedures. We are confident that with the implementation of these plans, we are creating a safer work environment and reducing injuries in the work place.



Section 8: Green Cleaning Program

Lincoln Training Center has a corporate directive to prioritize environmental management, employee health and safety, and use of environmentally preferred products in response to all service contract opportunities such as the services offered in this contract.

Lincoln Training Center's *Green Cleaning Program* is integrated into our janitorial business strategy and decision-making processes.

Overview

Building environments have a significant impact on human and environmental health, learning outcomes, productivity, and overall sustainability. Based on extensive industry research focused on building maintenance and operations, technology, and cleaning science, Lincoln Training Center has identified the best tools, products, and practices for maintaining sustainable buildings that protect human health and the environment. Lincoln Training Center's *Green Cleaning Program* adheres to the LEED V4 2014 for Existing Buildings: Operations & Maintenance standard.

Lincoln Training Center implemented its *Green Cleaning Program* in 2008 to address concerns for personal safety and the desire to increase efficiencies. A major step was the installation of cleaning control units to limit chemical use, minimize packaging waste, reduce LTC's carbon footprint, and lower the chances of chemical related-injuries. The program has developed over the years by following best business practices to protect the environment, reduce waste, and meet the cleanliness goals of LTC. It is incorporated into LTC's janitorial service contracts throughout California.

Concentrated, ongoing efforts to adopt better means and methods have resulted in a more efficient janitorial services program. The origins of the *Green Cleaning Program* at Lincoln Training Center were based on the collective concerns of operations personnel at contracted service locations and LTC administration combined with information from vendors as technology in the industry changed.

The following green cleaning procedures contributed to program development:

- Greater than 20% source reduction from folded to rolled paper.
- Greater than 20% source reduction from small toilet paper rolls to large coreless rolls.
- Greater than 30% source reduction from efforts to right size its waste liners.
- Greater than 50% chemical and packaging source reduction through concentrated chemical dilution control centers.
- Preventive maintenance program to extend lifecycle of equipment by over 20%. Cradle-to-cradle approach used for cleaning equipment where suppliers take back equipment at the end of its usefulness to the Lincoln Training Center.

Purpose

Lincoln Training Center's *Green Cleaning Program* is intended to identify maintenance and operations best practices and guidelines for minimizing building impact on human health and the

environment. Compliance with this program allows LTC to create a building environment that minimizes waste, uses more sustainable products and systems, and uses energy as efficiently as possible.

Using sustainable products will reduce the exposure of all personnel to potentially hazardous chemical, biological, and particulate contaminants that adversely affect air quality, human health, building finishes, building systems, and the environment.

Lincoln Training Center will minimize waste and help reduce its environmental and carbon footprint by increasing purchasing of cleaning materials, products, and services from manufacturers and suppliers who share a commitment to the environment and human health.

Benefits

There are four principal benefits to Lincoln Training Center's *Green Cleaning Program*:

- Reduced operating costs and increased water and energy savings through reduced material consumption and packaging waste.
- Reduced waterborne and solid waste through reduced amounts of hazardous waste entering the waste stream (lead, mercury, chromium, cadmium, beryllium).
- Improved regional air quality and human health.
- Increased market support for recycled materials.

Successful supplier partnerships will allow Lincoln Training Center to implement additional policies, such as green cleaning, throughout all facets of the Lincoln Training Center. Increased environmental awareness of purchasing and supply chain management as a key driver toward sustainability, as well as continued education and management will help implement strategies to effectively utilize sustainable products, practices, and procedures.

Program Statement

This Green Cleaning Program considers economic, social, and environmental impacts of the cleaning materials used. Lincoln Training Center encourages dialogue on global environmental sustainability, considers environmental factors when purchasing cleaning products, and facilitates continuous improvement in environmental performance through sustainable janitorial and sanitation activities. Cleaning products and equipment will also be evaluated for energy use and potential for safe, non-hazardous disposal.

Scope

LTC's *Green Cleaning Program* includes the purchasing of "green" cleaning products and equipment that meet or exceed LEED EBOM purchasing standards. It also provides the environmental and operational framework within which all interior cleaning will be conducted.

This program includes:

- Sustainable Purchasing (LEED MRp1)
- High-performance Cleaning Program (LEED IEQ3.1)

- | | |
|--|---------------|
| ▪ Janitorial Effectiveness Assessment | (LEED IEQ3.2) |
| ▪ Sustainable Cleaning Products and Materials | (LEED IEQ3.3) |
| ▪ Sustainable Cleaning Equipment | (LEED IEQ3.4) |
| ▪ Indoor Chemical Pollutant and Source Control | (LEED IEQ3.5) |
| ▪ Hand Hygiene | (LEED IEQp3) |
| ▪ Staff Training | (LEED IEQp3) |
| ▪ Continuous Improvement | (LEED IEQp3) |

Purchasing Guidelines

Comprehensive and accurate information about the environmental performance of products or services is necessary in order to determine environmental preference. The purchase of Carpet and Rug Institute Green Label, Green Seal, EcoLogo, and Forrest certified cleaning products will help ensure superior performance. The US Green Building Council for LEED Certification program recognizes Green Seal and EcoLogo guidelines.



Roles & Responsibilities

The Program Director, Quality Control Manager, and Janitorial Supervisors have the primary responsibility for implementation of this *Green Cleaning Program*.

Standards & Procedures

Lincoln Training Center janitorial services programs follow sustainable cleaning procedures to reduce the exposure of building occupants and janitorial personnel to potentially hazardous chemical, biological, and particulate contaminants, which adversely affect air quality, human health, building finishes, building systems, and the environment. More detailed information is available upon request.

y

STATE OF CALIFORNIA
Contractors State License Board

Pursuant to Chapter 9 of Division 3 of the Business and Professions Code
and the Rules and Regulations of the Contractors State License Board,
the Registrar of Contractors does hereby issue this license to:

LINCOLN TRAINING CENTER AND REHABILITATION WORKSHOP

License Number 954927

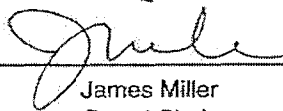
to engage in the business or act in the capacity of a contractor
in the following classification(s):

B - GENERAL BUILDING CONTRACTOR
C27 - LANDSCAPING

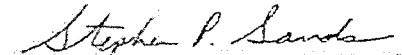
Witness my hand and seal this day,

December 19, 2012


Issued November 22, 2010


James Miller
Board Chair

This license is the property of the Registrar of Contractors,
is not transferrable, and shall be returned to the Registrar
upon demand when suspended, revoked, or invalidated
for any reason. It becomes void if not renewed.



Stephen P. Sands
Registrar of Contractors

	State of California Secretary of State	N	
Statement of Information (Domestic Nonprofit, Credit Union and Consumer Cooperative Corporations)			EW16840 FILED In the office of the Secretary of State of the State of California JAN-17 2014
1. CORPORATE NAME LINCOLN TRAINING CENTER AND REHABILITATION WORKSHOP			This Space for Filing Use Only
2. CALIFORNIA CORPORATE NUMBER C0471396			
Complete Principal Office Address (Do not abbreviate the name of the city. Item 3 cannot be a P.O. Box.)			
3. STREET ADDRESS OF PRINCIPAL OFFICE IN CALIFORNIA, IF ANY		CITY	STATE ZIP CODE
2643 LOMA AVENUE, SOUTH EL MONTE, CA 91733			
4. MAILING ADDRESS OF THE CORPORATION		CITY	STATE ZIP CODE
GARY GRIFFEN 2643 LOMA AVE, SOUTH EL MONTE, CA 91733			
Names and Complete Addresses of the Following Officers (The corporation must list these three officers. A comparable title for the specific officer may be added; however, the preprinted titles on this form must not be altered.)			
5. CHIEF EXECUTIVE OFFICER/	ADDRESS	CITY	STATE ZIP CODE
JUDITH L ANGELO	2500 FOOTHILL BLVD STE 101, PASADENA, CA 91107		
6. SECRETARY	ADDRESS	CITY	STATE ZIP CODE
JANEL ANDERSON	1151 OXFORD RD, SAN MARINO, CA 91108		
7. CHIEF FINANCIAL OFFICER/	ADDRESS	CITY	STATE ZIP CODE
WILLIAM A SCHROEDER	5200 IRWINDALE AVE STE 168, IRWINDALE, CA 91706		
Agent for Service of Process If the agent is an individual, the agent must reside in California and Item 9 must be completed with a California street address, a P.O. Box address is not acceptable. If the agent is another corporation, the agent must have on file with the California Secretary of State a certificate pursuant to California Corporations Code section 1505 and Item 9 must be left blank.			
8. NAME OF AGENT FOR SERVICE OF PROCESS <small>(Note: The person designated as the corporation's agent MUST have consented to act in this capacity prior to the designation.)</small>			
GARY T GRIFFEN			
9. STREET ADDRESS OF AGENT FOR SERVICE OF PROCESS IN CALIFORNIA, IF AN INDIVIDUAL		CITY	STATE ZIP CODE
2643 LOMA AVE, SOUTH EL MONTE, CA 91733			
Davis-Stirling Common Interest Development Act (California Civil Code section 1350, et seq.)			
10. <input type="checkbox"/> Check here if the corporation is an association formed to manage a common interest development under the Davis-Stirling Common Interest Development Act.			
<small>NOTE: Corporations formed to manage a common interest development must also file a Statement by Common Interest Development Association (Form SI-CID) as required by California Civil Code section 1363.6. Please see instructions on the reverse side of this form.</small>			
11. THE INFORMATION CONTAINED HEREIN IS TRUE AND CORRECT.			
01/17/2014	GARY T GRIFFEN	EXEC VP	
DATE	TYPE/PRINT NAME OF PERSON COMPLETING FORM	TITLE	SIGNATURE
SI-100 (REV 01/2013)			APPROVED BY SECRETARY OF STATE

TOTAL NUMBER OF EMPLOYEES IN FIRM:

Fresno Office Staff

PART TIME

14

FULL TIME

33

OFFICE STAFF

4

TOTAL NUMBER OF
EMPLOYEES TO BE
ASSIGNED TO CITY
FACILITIES:

SUPERVISORS

1

PART TIME

1

FULL TIME

3

BIDDERS OFFICE HOURS MONDAY - FRIDAY:

8:00 A.M. to 5:00 P.M.

DATE

April 13, 2017

COMPANY NAME

Lincoln Training Center

STREET ADDRESS

2350 W. Shaw #135

CITY / STATE / ZIP

Fresno, CA 93711

PHONE NUMBER

(800) 949-4582 ext 2586

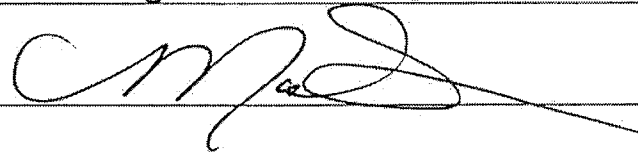
PERSON PREPARING BID
(Print or Type Name)

Maria Savageau

POSITION

Program Manager

SIGNATURE



EMAIL ADDRESS

marias@lincolntc.org

MADERA BUS. LIC. NO.

CITY OF MADERA
BID FORM AND PROPOSAL AUTHORIZATION
PROFESSIONAL JANITORIAL SERVICES

For each City facility, bidder must provide total monthly cost for all labor, material and supplies (tax included) as specified in RFP.

<u>FACILITY</u>	<u>TOTAL MONTHLY BID</u>
City Hall	\$1642.45
Finance	\$813.02
Public Works	\$1659.34
Engineering	\$75.59
Intermodal	\$754.40
Frank Bergon	\$790.73
Utility	\$39.95
Pan AM	\$1537.63
Youth 1 st floor	\$2084.78
Youth 2 nd floor	\$1139.91
Police	\$2499.87
Airport	\$234.77
Adult Day	\$341.86
Wastewater	\$486.51
TOTAL FOR ALL FACILITIES	<u>\$14,100.81</u>

EXTRA CHARGE ITEMS (UPON CITY REQUEST)

Terrazzo Floors (strip, seal, wax):	<u>.29</u>	PER SQ. FT.
Tile or Vinyl Floor (strip, seal, wax):	<u>.29</u>	PER SQ. FT.
Clean Carpets by Wet Extraction Methodology	<u>.20</u>	PER SQ. FT.
Emergency Cleaning-(optional*)	<u>\$32.50</u>	PER PERSON/PER HOUR

*If requested, the appropriate crew should respond within two (2) hours of contact (Monday through Friday from 8:00 a.m. to 5:00 p.m.) and perform duties requested within the normal scope of work.

ATTACHMENT "A"

CITY OF MADERA
BID FOR
PROFESSIONAL JANITORIAL SERVICES

CURRENT AGENCY OR BUSINESS REFERENCES

This form must be attached to the transmittal letter as part of the sealed bid proposal. References from six governmental agencies or other similar accounts for which bidder currently provides janitorial services are required.

1. AGENCY/COMPANY NAME: City of Fresno PHONE NO: (559) 621-1212
ADDRESS: 2101 G. Street Building A Fresno CA 93706
CONTACT PERSON: Robin D. Malley
DATE SERVICES STARTED: April 2015 - current
SUMMARY OF FACILITIES INCLUDED IN THIS CONTRACT: _____

At Fresno City Hall, we provide complete janitorial services to this 221,639 sq ft facility, that spans 5 floors. Services include daily custodial services, (day porter and night crews), carpets, stripping/waxing, floor care and consumables

2. AGENCY/COMPANY NAME: County of Fresno PHONE NO.: (559) 600-6409
ADDRESS: 1221 Fulton Mall Fresno CA 93721
CONTACT PERSON: Trevor Harris
DATE SERVICES STARTED: May 2014 current
SUMMARY OF FACILITIES INCLUDED IN THIS CONTRACT: _____

Lincoln Training Center provides complete janitorial services for this 122,000 sq ft, 6 floor building for the County Health Dept. Services include daily custodial, deep cleaning, carpets, floor care stripping/waxing.

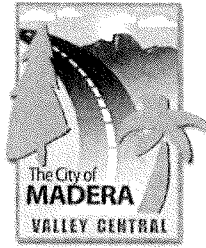
3. AGENCY/COMPANY NAME: County of Fresno PHONE NO.: (559) 600-7263
ADDRESS: 2220 Tulare St Fresno CA 93702
CONTACT PERSON: Mary Alvarez
DATE SERVICES STARTED: July 2011 - current
SUMMARY OF FACILITIES INCLUDED IN THIS CONTRACT: _____

Lincoln Training Center provides complete janitorial services to two facilities with 284,000 sq ft. Plaza building spans 21 floors 6 outside buildings and Crocker building spans 4 floors Services include daily custodial services, carpets, stripping/waxing floor care and consumables.

4. AGENCY/COMPANY NAME: County of Yolo PHONE NO.: (530) 666-8116
ADDRESS: 120 W. Main Street Woodland CA 95695
CONTACT PERSON: Dave Sammut
DATE SERVICES STARTED: August 2012 - current
SUMMARY OF FACILITIES INCLUDED IN THIS CONTRACT: Since 2012, Lincoln Training Center has been providing complete custodial services: including stripping, waxing, carpets, windows and floor care to 37 different buildings (over 500,000 s/f) throughout Yolo County

5. AGENCY/COMPANY NAME: County of LA - ^{Public} Library PHONE NO.: (562) 940-8485
ADDRESS: 7400 E. Imperial Hwy Downey CA 90242
CONTACT PERSON: Gilbert Garcia
DATE SERVICES STARTED: December 2011 (New Contract eff: 12/1/15)
SUMMARY OF FACILITIES INCLUDED IN THIS CONTRACT: Lincoln Training Center provides complete custodial services to 474,000 s/f at 32 libraries and the headquarters for LA county. Services include general custodial, carpet, furniture shampooing, stripping/waxing and windows

6. AGENCY/COMPANY NAME: Department of ^{veteran} affairs PHONE NO.: (916) 654-2123
ADDRESS: 1227 O Street Sacramento CA 95814
CONTACT PERSON: Robin Dolan
DATE SERVICES STARTED: July 2004 - current
SUMMARY OF FACILITIES INCLUDED IN THIS CONTRACT: Since 2004, we have been performing high detailed, high quality janitorial services for this 127,000 s/f to floor building services include daily custodial, stripping, waxing, floor care, window cleaning and carpet extraction



REPORT TO CITY COUNCIL

COUNCIL MEETING OF May 17, 2017
AGENDA ITEM NUMBER B-7

A handwritten signature in black ink, appearing to read "Mary Anne Seay".

PREPARED BY: Mary Anne Seay, Director
Parks & Community Services Department

A handwritten signature in black ink, appearing to read "David Tooley".

APPROVED BY: David Tooley, City Administrator

SUBJECT: **CONSIDERATION OF A RESOLUTION APPROVING A FACILITY USE AGREEMENT
WITH FRESNO COUNTY OFFICE OF EDUCATION (FCOE) FOR USE OF SCOUT ISLAND
OUTDOOR EDUCATION CENTER AND AUTHORIZING THE MAYOR TO EXECUTE THE
AGREEMENT ON BEHALF OF THE CITY**

RECOMMENDATION:

Staff recommends Council adopt the attached resolution approving a Facility Use Agreement between the City and the Fresno County Office of Education (FCOE) for use of Scout Island Outdoor Education Center. Staff further recommends that Council authorize the Mayor to execute the Agreement on behalf of the City.

DISCUSSION:

Even though natural wonders such as Yosemite and Kings Canyon National Parks are within close proximity to Madera, surprisingly many of the youth who participate in the Parks and Community Services (PCS) after school recreation programs have little experience beyond their urban environment. PCS has a programmatic offering that provides a day trip into a more natural surrounding away from the confines of the city landscape. Apart from the recreational opportunities, the day trips are designed to promote the practice of life and environmental science which among others, offers the following benefits, which in turn are our program goals:

1. Provides an opportunity for hands-on, interactive learning.
2. Provides a venue beyond the classroom with a direct connection to the learning material.
3. Begins or continues a dialogue about how environmental issues affect the daily lives of ordinary people.
4. Enhances the promotion of healthy lifestyle activities.
5. Helps students make connections between social, ecological, science, economic, cultural and political issues.

In addition to the benefits listed above, offering life and environmental science programming and excursions has been an integral part of the PCS recreation curriculum for some time.

Programming at after school sites as well as local recreation centers includes Project Wild curriculum. Staff have led field trips in the past and have begun dialogue with the Executive Director of the San Joaquin River Parkway & Conservation Trust, Inc. to further our endeavors. This specific outdoor day trip program has been planned to ignite an enthusiasm among the youth participants for outdoor recreation as well as life and environmental science.

Fresno County Office of Education (FCOE) operates field trips out of their Scout Island Outdoor Education Center on the San Joaquin River. The trips encompass both recreational and educational elements. PCS has requested two days of field trips with the intention of taking after school recreation program participants to canoeing, a birds of prey exhibition, nature walks and other river based activities. FCOE requires Scout Island user groups including the City to execute a Facility Use Agreement in order to participate in their program. The Agreement defines insurance requirements, transfer of liability and terms and charges for use.

FINANCIAL IMPACT:

FCOE is charging a total of \$1,175.00 for the two day use of the Education Center. Specific funding for these excursions has been provided by Madera Unified School District as part of the after school program agreement between the District and the City. The cost has been anticipated in the Council approved FY 2016-17 Recreation Budget (10206200).

CONSISTENCY WITH THE VISION MADERA 2025 PLAN:

The recommended actions support the following Vision Madera 2025 strategies:

Strategy 332: Youth Services: Expand comprehensive services for Madera's youth, including employment opportunities, community activities, sports programs, performing arts and after-school programs.

Strategy 404: Promote increased community wellness.

Strategy 411: Enhance and expand recreational activities available to Maderans.

RESOLUTION NO. 17 - _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA APPROVING
A FACILITY USE AGREEMENT WITH FRESNO COUNTY OFFICE OF EDUCATION
(FCOE) FOR USE OF SCOUT ISLAND OUTDOOR EDUCATION CENTER AND
AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT ON BEHALF OF
THE CITY**

WHEREAS, outdoor recreation and life and environmental science have demonstrated benefits for the youth of a community; and

WHEREAS, the City through the Parks and Community Services Department offers a program to the youth of Madera that encompasses elements of recreation and education in a natural environment; and

WHEREAS, FCOE operates field trips out of Scout Island Outdoor Education Center on the San Joaquin River that align with the objectives of the recreation and education program provided to Madera's youth; and

WHEREAS, the City's Parks and Community Services Department wishes to provide field trips at the Scout Island facility; and

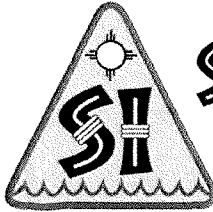
WHEREAS, FCOE has prepared a Facility Use Agreement that specifies the responsibilities of the FCOE and the City in regard to use of the Scout Island Education Center; and

WHEREAS, the Facility Use Agreement is in the best interest of the City, FCOE and the youth of Madera.

NOW THEREFORE, THE COUNCIL OF THE CITY OF MADERA, HEREBY, finds, orders and resolves as follows:

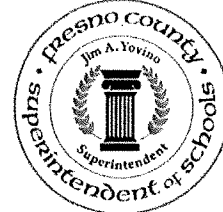
1. The above recitals are true and correct.
2. The Facility Use Agreement with Fresno County Office of Education, a copy of which is on file in the office of the City Clerk and is referred to for more particulars, is hereby approved.
3. The Mayor is authorized to execute said Agreement on behalf of the City.
4. This resolution is effective immediately upon adoption.

* * * * *



SCOUT ISLAND

OUTDOOR EDUCATION CENTER



fresno county superintendent of schools

APPLICATION & AGREEMENT FOR FACILITIES USE

Organization/School: City of Madera Parks & Community Services Department # Attendees: 50 Day 1(D1) and 50 Day 2 (D2)
Event Date: June 7 and 8, 2017 Start-End Time: D1-8:00am to 2:00 D2-8:00am to 2:00pm
Contact Person: Jennifer Schneider Contact Phone: (559) 662-4986
Contact Email: jschneider@cityofmadera.com Contact Cell: (559) 871-1649

EVENT INFORMATION: D1 - Grades 1-4 activities: Birds of Prey (if Falconer is Available), Salmon Art, and Nature Walk.

D2 - Grades 5-8 activities: Canoeing, Nature Walk, Paws and Jaws, and Service Learning.

SPECIAL INSTRUCTIONS: Your organization will need to submit a Certificate of Liability Insurance that meets the requirements outlined in paragraph 1 (Insurance) of the facility use agreement. Please carpool.

RESERVATION AREA(S): TBD

EVERYONE PARTICIPATING IN CANOEING AND THE SERVICE LEARNING PROJECT MUST HAVE A SIGNED LIABILITY WAIVER.

SCOUT ISLAND FEES

Facility Use: \$ 200.00 Teacher(s): \$ 800.00 Canoeing: \$ 175.00 Other: \$ 0.00 Total: \$ 1,175.00

PLEASE BRING A CHECK MADE PAYABLE TO FCSS-SCOUT ISLAND ON THE DAY OF YOUR FIELD TRIP OR SEND A COMPLETED PURCHASE ORDER TO 559-265-4063 OR MSTEWART@FCOE.ORG. IF YOU SEND A COMPLETED PURCHASE ORDER AN INVOICE WILL BE MAILED TO YOUR FINANCE OFFICE.

TRANSPORTATION

Scout Island is accessed by a one lane road. Please drive carefully, observe the 25 mph speed limit and watch out for pedestrians, golf carts, bicycles and children. Parking at Scout Island is limited. Carpooling, van and/or bus usage is requested for all events. Please list the number of vehicles that will be used to transport attendees to the site.

BUSSES: 1 VANS: 0 PRIVATE VEHICLES: 2

OPERATING HOURS AND ACCESS

Operating Hours: Scout Island operates Monday – Friday 8 a.m. – 4:30 p.m. Saturday events are limited and require special permission. Access to Scout Island is controlled by electric gates. Please coordinate your access with Scout Island Staff.

LIABILITY WAIVER

Liability waivers are required for all participants in Service-Learning projects, Canoeing, and the Ropes Course.

Please contact the coordinator for the proper form to be completed prior to your event.

Contact for questions and information:

Matt Stewart
(559) 265-4062 / mstewart@fcoe.org

Reset

**SCOUT ISLAND OUTDOOR EDUCATION CENTER
FACILITY USE AGREEMENT**

Organization/School: City of Madera Parks & Community Services Department
Event Date: June 7 and 8, 2017

Attendees: 50 Day 1(D1) and 50 Day 2 (D2)
Start-End Time: D1-8:00am to 2:00 D2-8:00am to 2:00pm

Terms & Conditions

INSURANCE: *(Please check with Scout Island Staff to determine if an Insurance Certificate is required).* The Organization agrees to obtain at its sole expense and to provide evidence of liability insurance providing for minimum liability coverage of \$1,000,000 for bodily injury or property damage arising from the use of the facility. Such policy must provide coverage on an occurrence basis. Except as to those organizations exempt from such a requirement, by law, such liability insurance policy or policies shall name the Fresno County Office of Education (FCOE), its officers, agents, and employees, individually and collectively, as ADDITIONALLY INSURED with respect to all matters relating to or arising out of this agreement. Such coverage for additional insured shall apply as primary insurance. Any other insurance, or self-insurance, maintained by FCOE, its officers, agents, and employees, individually and collectively, shall be excess only and noncontributing with insurance provided under Organization's policies. Organization's insurance shall not be canceled or changed without a minimum of thirty (30) days advance written notice given to FCOE.

LIABILITY: The Organization will be liable for injuries resulting from the negligence of the Organization during the use of the facilities or grounds and for all other resulting damages or injury except those for which FCOE is held to be specifically liable by a court of competent jurisdiction. To the extent permitted by law, the Organization hereby agrees to indemnify and hold harmless FCOE, its agents and employees, from all claims, actions, demands, liability, responsibility, damages, loss, cost and expense of any nature whatsoever arising from the Organization's use of FCOE's facilities or grounds, including the cost of defending FCOE, its agents and employees, against claims, actions or demands with respect to which the Organization is held to be solely liable. This section excludes any liability for injuries arising or resulting from the sole negligence of FCOE in the ownership and maintenance of the facilities or grounds. FCOE shall only be liable for injuries arising or resulting from the sole negligence of FCOE in the ownership and maintenance of those facilities or grounds used by the Organization. The Organization will also be liable for any destruction of FCOE Property and may be charged an amount equal to all damages and further use of facilities may be denied.

USE CHARGE: FCOE shall grant the use of any FCOE facilities or grounds under its control when an alternative location is not available. Charges not to exceed direct costs shall be invoiced only in those organizations that promote school and youth activities. The foregoing does not apply if such organization is using FCOE facilities for fund-raising activities which are not beneficial to youth of Fresno County. If FCOE authorizes the use of FCOE facilities or grounds by any church or religious organization which has no suitable meeting place for the conduct of the services, FCOE shall charge the church or religious organization an amount not to exceed its direct costs. In the case of entertainments or meeting where admission fees are charged or contributions are solicited and the net receipts are not expended for the welfare of the pupils of Fresno County or for charitable purposes, a charge shall be levied for the use of school facilities or grounds which shall be equal to fair rental value. "Fair rental value" is the direct costs to FCOE plus the amortized costs of the school facilities or grounds used for the duration of the activity authorized.

IMPROPER USE: Any use by an individual, society, group, or organization for the commission of any act intended to further any program or movement the purpose of which is to accomplish the overthrow of the government of the United States or of the State by force, violence, or other unlawful means shall not be permitted or suffered.

PROTECTION OF PROPERTY: FCOE property must be protected from damage or mistreatment, and each third party user must be responsible for the condition in which it leaves the FCOE facilities or grounds. In the event FCOE property is damaged or must be cleaned as a result of such use, the cost shall be paid for or reimbursed by the Organization. The Organization agrees to accept fees and other charges as noted above for facility use according to the FCOE Fee Schedule and other costs incurred. Information on fees is available at the FCOE Facilities Department. This Agreement is not effective until approved by Scout Island staff.

FACILITY USE/LEAVE NO TRACE GUIDELINES: Organization/School agrees to abide by the Scout Island Facility Use and Leave No Trace Guidelines.

Date: _____ Applicant's Signature/Title _____

Date: _____ Principal Signature/Phone _____

Date: 4/5/17 Director, Scout Island Education Center Stephen Cook

Submit Use Application by fax or email with signature(s) no later than two working weeks prior to the event.

Forward To: Matt Stewart
7695 North Van Ness Ave. Fresno, CA 93711 / (559) 265-4062 / Fax (559) 265-4063 / mstewart@fcoe.org

REPORT TO THE CITY COUNCIL

MEETING OF: May 17, 2017
AGENDA ITEM: C-1
APPROVED BY:



City Administrator



Executive Director



Neighborhood Revitalization Supervisor



Neighborhood Preservation Specialist

Subject: Public hearing and consideration of introduction of an ordinance of the City Council of the City of Madera, California amending portions of Chapter 5 of Title IV of the Madera Municipal Code pertaining to Taxicabs.

Summary: The City Council will consider introducing the proposed amendment to Title IV of the Madera Municipal Code relating to Taxicab regulations.

HISTORY/BACKGROUND

In late 2016 a new Taxicab applicant sought to seek a business license as a new business. At this time it was found that the current process of obtaining approval for a Taxicab business as outlined in the Madera Municipal Code was inapplicable as positions and titles have changed that no longer exist within the City. The most recent update to the Taxicab ordinance was in 2006. Management gave direction to staff to revamp the ordinance with an emphasis of increasing safety, streamlining the process, ensure applicability to proper departments, and to generate cost recovery.

Staff has researched other local cities ordinances, met with the Police Department, Business License, Madera County Weights and Measures, and with local Taxicab business owners. During such meetings all interested parties have voiced support of the proposed changes. Among other changes, the local taxicab business owners noted the need for an increase of rates and fares as the last increase was in 2003. Per the municipal code, the rates and fares may be changed by resolution of the City Council. The proposed changes will be presented at the June 7th City Council meeting.

Local Rates & Fares *

City	Flag	Per Mile	Wait Time (min.)
Madera	\$2.75	\$2.50	.25¢
Cab Owners Proposed-	\$3.50	\$2.75	.35¢
Consumer Price Index – 36.5% 2003 Cumulative Inflation Rate	\$3.75	\$3.41	.34¢
Fresno	\$3.00 - \$10.00	\$2.45 - \$3.00	.45¢ - .55¢
Merced	\$3.30	\$3.30	.45¢
Turlock (2008)	\$2.50	\$2.70	.42¢
Tulare	\$3.40	\$2.70	.41¢
Bakersfield	\$3.00	\$2.75	.50¢
Orange County	\$3.50	\$2.75	.53¢
Median	\$3.17	\$2.78	.43¢

*Most recent increase was in 2003

SITUATION

Pursuant to research, and meetings with interested parties the following updates have been made:

- A Live Scan requirement for all Taxicab drivers will now be required.
- Each driver shall provide a two year Department of Transportation health screen.
- Each driver shall provide a 10 year California Department of Motor Vehicles driving record.
- The Police Department will issue identification cards to approved drivers.
- Removing nonexistent positions, and renaming titles to the City Administrator or his or her designee.
- Removal of the Certificate of Public Convenience and Necessity.
- Each vehicle shall be inspected by a Bureau of Automotive Repair facility.
- Each vehicle shall pass a vehicle quality inspection performed by the City.
- An increase of rates and fares which are consistent with the changes in the Consumer Price Index as well as other local cities.

FISCAL IMPACT

All costs related to new permitting requirements will be fully recovered.

LINKAGE TO VISION 2025

Strategy 137- Code enforcement: promote sound redevelopment and code enforcement practices city wide.

RECOMMENDATION

Subject to the information provided at the public hearing staff recommends the City Council introduce the proposed amendments.

Attachment:

- Proposed Amendment to Chapter 5 of Title IV

ORDINANCE NO. _____ C.S.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MADERA,
CALIFORNIA, AMENDING PORTIONS OF CHAPTER 5 OF TITLE IV OF
THE MADERA MUNICIPAL CODE PERTAINING TO TAXICABS

THE CITY COUNCIL OF THE CITY OF MADERA DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 4-5.01 of Chapter 5 of Title IV, of the Madera Municipal Code is hereby amended to read as follows:

§ 4-5.01 DEFINITIONS.

For the purpose of this chapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

~~CODE ENFORCEMENT DIRECTOR. The Director of the Code Enforcement Department of the city, or his or her designee.~~

DRIVER. Every person in charge of, or operating, any passenger-carrying or motor propelled vehicle, as defined in this section, either as agent, employee, or otherwise of the owner, as owner, or under the direction of the owner.

DROP CHARGE. The initial charge made on the taximeter when the ride begins.

INSPECTION REPORT. A document from an approved automotive repair facility certifying that a particular vehicle meets all vehicle safety standards set forth in this chapter and in regulations adopted pursuant to this chapter.

OWNER. Every person having the use or control of any passenger-carrying automobile or motor- propelled vehicle, as defined in this section, whether as owner, lessee, or otherwise.

QUALIFIED AUTOMOTIVE REPAIR FACILITY. A repair facility certified by the State of California to perform safety inspections and repairs.

STREET. Any place commonly used for the purpose of public travel.

TAXICAB. Any motor vehicle designed for carrying not more than ten passengers, including the driver operated in the streets of the city other than over a defined or fixed route, for the transportation of persons for hire at the direction of the passengers.

TAXICAB DRIVERS PERMIT. A permit issued pursuant to this chapter, to a person for the privilege of operating a taxicab.

TAXICAB PERMIT. A permit issued pursuant to this chapter for the operation of a taxicab on city streets.

TAXICAB PERMITTEE. The person or company in whose name taxicab permits and taxicab driver permits are issued.

TAXIMETER. Any instrument or device attached to a taxicab, and designed or intended to measure mechanically or electronically the distance traveled by such taxicab, or to record the time the taxicab is in waiting, and to indicate, by figures or designs, the fare to be charged in dollars and cents.

SECTION 2. Subsection (A) of Section 4-5.03 of Chapter 5 of Title IV is hereby amended as follows:

- (A) Any person desiring to secure a taxicab permit shall submit an application therefor to the ~~Code Enforcement Director~~ [City Administrator or his or her designee]. The application shall be in a form approved by the ~~Code Enforcement Director~~ [City Administrator or his or her designee] and shall include the following:

SECTION 3. Subsection (A)(5) of Section 4-5.03 of Chapter 5 of Title IV is hereby amended as follows:

- (5) Such other and further information as the ~~Code Enforcement Director~~ [City Administrator or his or her designee] may require.

SECTION 4. Subsection (A) of Section 4-5.04 of Chapter 5 of Title IV is hereby amended as follows:

- (A) The ~~Code Enforcement Director~~ [City Administrator or his or her designee], with the assistance of the Police Chief or his or her designee, shall cause an investigation to be made of the facts stated in the taxicab permit application, and shall, within 60 days, determine the following:

SECTION 5. Subsection (B) of Section 4-5.04 of Chapter 5 of Title IV is hereby amended as follows:

- (B) If the ~~Code Enforcement Director~~ [City Administrator or his or her designee] makes a finding unfavorable to the applicant, with respect to any of the above factors, the ~~Code Enforcement Director~~ [City Administrator or his or her designee] shall deny issuance of the permit and shall give the applicant prompt written notice of such finding and decision. The notice shall include a statement of the specific reasons for denial, including any complaints received against any applicant presently holding a permit and a notice that the applicant has a right to file an appeal under Chapter 4 of Title 1 of this code.

SECTION 6. Subsection (C) of Section 4-5.04 of Chapter 5 of Title IV is hereby amended as follows:

- (C) Should the ~~Code Enforcement Director~~ [City Administrator or his or her designee] report conclude that the applicant meets the requirements of this chapter, ~~including § 4-5.05,~~ the ~~Code Enforcement Director~~ [City Administrator or his or her designee] shall issue such permit or permits. Each permit shall be numbered and shall state the name and address of the permittee and the date of issuance. One permit shall be issued for each taxicab. The fees ~~deposited~~ [paid] by unsuccessful applicants shall not be refunded.

SECTION 7. Section 4-5.05 of Chapter 5 of Title IV is hereby deleted in its entirety.

SECTION 8. Section 4-5.06 of Chapter 5 of Title IV is hereby amended as follows:

Any person desiring to secure a taxicab driver's permit shall submit an application therefor to the ~~Code Enforcement Director~~ [City Administrator or his or her designee]. The application shall be in a form approved by the ~~Code Enforcement Director~~ [City Administrator or his or her designee] and shall include the following:

SECTION 9. Subsection (F) of Section 4-5.06 of Chapter 5 of Title IV is hereby amended as follows:

(F) A report of a ~~physical examination~~ [Department of Transportation exam] within the last 12 months, by a doctor of medicine, showing the applicant to be in a proper physical condition to operate a taxicab safely;

SECTION 10. Subsection (J) of Section 4-5.06 of Chapter 5 of Title IV is hereby amended as follows:

(J) Such other information as the ~~Code Enforcement Director~~ [City Administrator or his or her designee] may require. The application shall be under penalty of perjury, and shall not be accepted unless it is clearly filled out in full with all required information and is accompanied by the nonrefundable permit fee designated in the Master Fee Resolution.

SECTION 11. Subsections (K) and (L) of Section 4-5.06 of Chapter 5 of Title IV are hereby added as follows:

[(K) Provide an approved Live Scan background check.]

[(L) A 10 year history driving record issued by the California Department of Motor Vehicles.]

SECTION 12. Subsection (A) of Section 4-5.07 of Chapter 5 of Title IV is hereby amended as follows:

(A) The ~~Code Enforcement Director~~ [City Administrator or his or her designee], with the assistance of the Police Chief or his or her designee, shall cause an investigation to be made of the facts stated in the application and shall, within 30 days, determine the following:

SECTION 13. Subsection (B) of Section 4-5.07 of Chapter 5 of Title IV is hereby amended as follows:

(B) ~~The Code Enforcement Director~~ [City Administrator or his or her designee] may deny issuance of a permit in the event he or she makes a finding adverse to the applicant with respect to any of the above factors. If a permit is denied, the ~~Code Enforcement Director~~ [City Administrator or his or her designee] shall give the applicant prompt written notice of such decision. The notice shall include a statement of the specific reasons for denial including any complaints received against any applicant currently holding a permit.

SECTION 14. Subsection (C) of Section 4-5.07 of Chapter 5 of Title IV is hereby amended as follows:

(C) ~~If the Code Enforcement Director~~ [City Administrator or his or her designee] concludes that the applicant meets the requirements of this chapter, the ~~Code Enforcement Director~~ [City Administrator or his or her designee] shall issue the taxicab driver's permit.

SECTION 15. Section 4-5.08 of Chapter 5 of Title IV is hereby amended as follows:

(A) No vested right or property interest of any type is acquired by a taxicab permit or taxicab driver's permit issued to any person under this chapter.

(B) All taxicab permits and taxicab driver's permits are revocable and subject to suspension in accordance with the provisions of this chapter, and are to be exercised only in conformance with the regulations provided in this chapter.

(C) A permittee shall not permit any right or privilege granted by his or her permit to be exercised by another, nor shall his or her permit or any interest therein or any right or privilege there under be sold, transferred, leased, assigned or otherwise disposed of except as provided in this chapter. A transfer in violation of this subsection shall be grounds for revocation or suspension of the permit. Upon the death of any taxicab permittee, the permit may be exercised by the executor or administrator of the deceased permittee's estate during the period of estate administration. The period shall not exceed one year from the permittee's death.

(1) A deceased permittee's surviving heir(s) who inherits the permittee's entire taxicab company may reapply for taxicab permits in an amount equal to the permits possessed by the deceased permittee.

(2) A permittee may sell his/her taxicab company, or one or more taxicabs, to another current permittee without invoking any minimum permit regulations in force at that time. The permittee purchasing the taxicabs may then apply for taxicab permits for all the taxicabs for which the selling company possessed permits. Any permittee purchasing such taxicabs who is otherwise not required to operate under a radio-dispatched system shall be required to so operate as a result of such purchase.

~~—(D) Taxicab driver's permits are annual permits which expire on the following thirtieth day of June, provided, that whenever a taxicab driver's permit has been applied for and issued within a period of 60 days before June 30, it shall be valid when issued and may be issued for the next ensuing year. Application for renewal must be received by the Code Enforcement Director [City Administrator or his or her designee] before expiration of the permit and will require a records update from the Police Department and will, if permittee has been arrested within the past 12 months, require the permittee to be fingerprinted. The Code Enforcement Director [City Administrator or his or her designee] shall determine whether the permittee possesses a valid California Class "B" driver's license or a Class "C" license with the required medical examination.~~

~~—(E) The renewal fee for each taxicab permit shall be the annual amount designated in the Master Fee Resolution and shall be paid at such times designated in the Master Fee Resolution. If any permit is not exercised, the fee shall not be refunded. The fee required is a permit fee and shall not be deemed to be in lieu of a business license tax as required by the provisions of this code. Prior to the payment of the annual permit renewal fee for a taxicab permit the permittee must submit a valid State of California vehicle registration card.~~

~~—(F) The renewal fee for a taxicab driver's permit shall be the annual amount designated in the Master Fee Resolution. If any permit is not exercised, the fee shall not be refunded.~~

~~—(G) A permittee who has a taxicab permit but does not exercise this permit due to the taxicab vehicle being out-of-service, wrecked, unavailable for service, or without liability insurance, for a period of 180 days shall automatically forfeit that permit, except for those vehicles mentioned in subsection (H) of this section.~~

[(D) The renewal fee for each taxicab permit shall be the annual amount designated in the Master Fee Resolution. If any permit is not exercised, the fee shall not be refunded. The fee required is a permit fee and shall not be deemed to be in lieu of a business license tax as required by the provisions of this code. Prior to the payment of the annual permit renewal fee for a taxicab permit the permittee must submit a valid State of California vehicle registration card.

(E) A permittee who has a taxicab permit but does not exercise this permit due to the taxicab vehicle being out-of-service, wrecked, unavailable for service, or without liability insurance, for a period of 180 days shall automatically forfeit that permit, except for those vehicles mentioned in subsection (H) of this section.

(F) Taxicab driver's permits are annual permits which expire on the following thirtieth day of June, provided, that whenever a taxicab driver's permit has been applied for and issued within a period of 60 days before June 30, it shall be valid when issued and may be issued for the next ensuing year. Application for renewal must be received by the Code Enforcement Director [City Administrator or his or her designee] before expiration of the permit and will require a records update from the Police Department and will, if permittee has been arrested within the past 12 months, require the permittee to be fingerprinted. The Code Enforcement Director [City Administrator or his or her designee] shall determine whether the permittee possesses a valid California Class "B" driver's license or a Class "C" license with the required medical examination.

(G) The renewal fee for a taxicab driver's permit shall be the annual amount designated in the Master Fee Resolution. If any permit is not exercised, the fee shall not be refunded.]

(H) Each taxicab permit holder may have one additional vehicle, which must be permitted, insured, and otherwise ready for use, for every three permits he or she holds.]

SECTION 16. Section 4-5.12 of Chapter 5 of Title IV is hereby amended as follows:

Subject to the general control of the City Administrator, the regulation of taxicab permits shall be within the power and duties of the ~~Code Enforcement Director~~ [City Administrator or his or her designee]. The ~~Code Enforcement Director~~ [City Administrator or his or her designee] shall immediately inform the Police Chief [or his or her designee] of the suspension or revocation of taxicab permits or taxicab driver's permits for any reason.

SECTION 17. Subsection (A) of Section 4-5.13 of Chapter 5 of Title IV is hereby amended as follows:

(A) The ~~Code Enforcement Director~~ [City Administrator or his or her designee] is hereby empowered to make rules and regulations not inconsistent with the provisions of this chapter as may be necessary or desirable to aid in the enforcement of the provisions and purposes of this chapter. The rules and regulations may include, but are not limited to, a system of identification and numbering of taxicabs and drivers.

SECTION 18. Subsection (B) of Section 4-5.14 of Chapter 5 of Title IV is hereby amended as follows:

(B) Color. Each taxicab of any permittee shall be of a distinctive uniform color scheme, and no vehicle covered by the terms of this chapter shall be operated whose color scheme, identifying design, monogram, or insignia to be used herein shall, in the opinion of the ~~Code Enforcement Director~~ [City Administrator or his or her designee], conflict with or imitate any color scheme, design, monogram or insignia used on or in a vehicle or vehicles operating under another taxicab permit of the city, or pursuant to any other law or statute, in such manner as to be misleading or intended to deceive or defraud the public. Taxicabs may bear an advertising sign, space, or placard on the rear thereof, which shall not be of a size so as to interfere with the vision of the driver or a view of the license plate, name, or permittee, or number of taxicab.

SECTION 19. Subsection (C)(2) of Section 4-5.14 of Chapter 5 of Title IV is hereby amended as follows:

(2) Exterior signs. There shall be on the outside of each taxicab, signs, cards or plates, of a durable or permanent nature, showing the permittee's taxicab business name, taxicab permit number, current telephone number and rate structure. The taxicab business name and telephone number shall be displayed prominently on both sides of the taxicab. The taxicab's rate structure shall be displayed on both sides of the taxicab in the manner prescribed in the ~~Code Enforcement Director~~ [City Administrator or his or her designee's] rules and regulations.

SECTION 20. Subsection (C)(3) of Section 4-5.14 of Chapter 5 of Title IV is hereby amended as follows:

(3) Interior signs. There shall be displayed in the passenger compartment of each taxicab, in full view of the passenger, a sign or card of heavy material not less than four inches by eight inches in size, securely attached, providing the following information in letters and numbers as large as the size of the sign will allow: the name of the taxicab permittee and any fictitious name under which the taxicab operates, the current business address and telephone number of the permittee, a correct schedule of the rates to be charged for conveyance in the taxicab, and the name, address and telephone number of the agency issuing the taxicab permit, i.e., the ~~Code Enforcement Director~~ [City Administrator or his or her designee] of the City of Madera.

SECTION 21. Subsection (D) of Section 4-5.14 of Chapter 5 of Title IV is hereby amended as follows:

(D) Prior to the issuance of any new taxicab permit and at the discretion of the ~~Code Enforcement Director~~ [City Administrator or his or her designee] and at least once a year, the owner shall present to the ~~Code Enforcement Director~~ [City Administrator or his or her designee] an inspection report by a qualified automotive repair facility [,which must be a certified inspection facility by the Bureau of Automotive Repair,] certifying that an inspection involving the mileage, engine, gears, transmission, brake system, lighting system, exhaust and air pollution control system, tires and wheels has taken place and the automobile complies with all federal and state safety requirements along with any other items specified by the ~~Code Enforcement Director~~ [City Administrator or his or her designee]. Throughout the duration of a permit all taxicabs shall be maintained in a clean and mechanically safe condition.

SECTION 22. Subsection (H) of Section 4-5.14 of Chapter 5 of Title IV is hereby amended as follows:

(H) Only objects required by law or approved by the ~~Code Enforcement Director~~ [City Administrator or his or her designee] may be placed on taxicab vehicle windows in conformance with Cal. Veh. Code § 26078. Nothing shall be placed on any portion of the taxicab vehicle which blocks the driver's vision. All windows and the windshield shall be kept clean and clear.

SECTION 23. Section 4-5.15 of Chapter 5 of Title IV is hereby amended as follows:

At a time specified by the ~~Code Enforcement Director~~ [City Administrator or his or her designee], each taxicab shall be inspected by the ~~Code Enforcement Director~~ [City Administrator or his or her designee] to ascertain compliance with the requirements of this chapter. If such

inspection reveals a significant safety hazard, the permit shall be automatically suspended, and the taxicab shall immediately be ordered out of service. Prior to being placed back in service, the taxicab shall be re-inspected to determine that the deficiency has been corrected. An inspection fee for a rescheduled inspection or a re-inspection will be charged as designated in the Master Fee Schedule.

SECTION 24. Subsection (A) of Section 4-5.16 of Chapter 5 of Title IV is hereby amended as follows:

(A) The existence of a significant safety hazard shall be grounds for the automatic suspension of a taxicab permit by the ~~Code Enforcement Director~~ [City Administrator or his or her designee]. The taxicab shall immediately be ordered out of service. Prior to being placed back in service, the permittee shall submit to the ~~Code Enforcement Director~~ [City Administrator or his or her designee] verification from a qualified mechanic approved by the ~~Code Enforcement Director~~ [City Administrator or his or her designee] that the deficiency has been corrected.

SECTION 25. Subsection (C) of Section 4-5.17 of Chapter 5 of Title IV is hereby amended as follows:

(C) Each taxicab driver shall wear a nametag having the driver's first name, driver number, and current picture attached to the driver's breast pocket or other readily visible location at all times while the driver is operating a taxicab for hire. The driver's permit shall be readily available at all times for inspection by the ~~Code Enforcement Director~~ [City Administrator or his or her designee] or a Police Officer, while the driver is operating a taxicab.

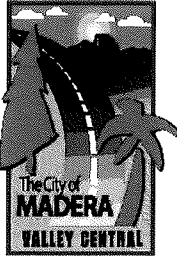
SECTION 26. Subsection (G) of Section 4-5.17 of Chapter 5 of Title IV is hereby amended as follows:

(G) Taxicab drivers shall comply with all the reasonable requests of a passenger, including but not limited to the giving of their name, permit number, the taxicab permit number, and informing the passenger of the complaint form available in the ~~Code Enforcement~~ [Neighborhood Revitalization] Department.

SECTION 27. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be unconstitutional, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have passed this Ordinance and each section, subsection, sentence, clause or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or void for any other reason.

SECTION 28. This Ordinance shall be effective and of full force and effect at 12:01 a.m. on the thirty-first day after its passage.

* * * * *



REPORT TO THE CITY COUNCIL

COUNCIL MEETING OF May 17, 2017

AGENDA ITEM NUMBER C-2

APPROVED BY


GRANT ADMINISTRATOR


CITY ADMINISTRATOR

SUBJECT: PUBLIC HEARING AND CONSIDERATION OF A RESOLUTION ADOPTING THE COMMUNITY DEVELOPMENT BLOCK GRANT 2017/18 ACTION PLAN, APPROVING ALLOCATIONS AND AUTHORIZING THE CITY ADMINSTRATOR TO SIGN THE CERTIFICATIONS

RECOMMENDATION:

Staff recommends Council open the public hearing, respond to public comments, if any, and approve the allocations for the City's Community Development Block Grant (CDBG) award for FY 2017/18.

DISCUSSION:

This is the final public hearing for the City's CDBG Action Plan for FY 2017/18 upon which Council will approve its allocations for this year's awards. As part of the allocation process, Staff sought public input through a variety of means including publishing bilingual notices in the Madera Tribune soliciting input and by attending various meetings at different community facilities, including a Neighborhood Watch meeting. In addition, the Review and Advisory Committee (RAC) held a public hearing on March 23, 2017 and received presentations from applicants in the areas of Administration, Public Services, and Public Improvements/Capital Projects. (Council may access each application submitted for consideration through their IPADs.) After deliberating the merits of each proposal, the RAC arrived at their recommendations for funding distributions for the City's FY 2017/18 CDBG Action Plan. These efforts culminated as Staff met to discuss its prioritization of City proposals and presented these recommendations and those of the RAC during the April 5, 2017 Council

meeting. The accompanying attachment to this report includes the recommendations from the RAC and Staff as well as the Council's April 5, 2017 proposed allocations. (*See Attachment A: CDBG Recommendations.*)

Given this year's delay with Congressional budget appropriations for Fiscal Year 2017/18, HUD has not yet released final allocations for the CDBG Fiscal Year 2017/18 funds. At this time, staff is estimating funding levels will remain the same as last year. Given this funding uncertainty HUD has provided grantees several options regarding fulfilling their citizen participation obligations to complete Action Plans while waiting for HUD to announce final FY 2017/18 allocations. According to HUD Notice: CPD-16-18, grantees are instructed to proceed as follows:

A grantee may conduct citizen participation on its draft plan (with estimated funding amounts) according to its normal timetable and citizen participation procedures. (Grantees are cautioned, though, that they should not submit their plan until allocation amounts are known.) A grantee doing so should make it clear that the funding levels shown are estimated amounts. In addition, Grantees should include "contingency provision" language in its action plan which explains how it will adjust its proposed plan to match its actual allocation amount, once it becomes known. By including such contingency language, a grantee can avoid the need to make significant revisions to its plan and avoid the potential to conduct additional citizen participation and significantly revise it to reflect actual allocation amounts.

HUD has developed these procedures to minimize disruption to grantees and to minimize duplication of effort on grantees' part. Our process is consistent with HUD's option; thereby, staff recommends the following contingency provision be included in the Plan:

All proposed activities' budgets shall be proportionally increased or decreased from the estimated funding allocations to match actual allocation amounts.

FINANCIAL IMPACT:

This is a Federal grant and the ultimate allocation of CDBG funding may affect the General Fund through increased revenues or expenditures.

VISION MADERA 2025:

Given the broad scope of this grant, our Action Plan activities have the potential to advance an extensive number of the Vision Plan's objectives. Grants Department staff and RAC review funding requests for consistency with CDBG regulations and to promote the aspirations of the Vision Madera 2025 Plan.

RESOLUTION NO. 17-____

**A RESOLUTION OF THE CITY COUNCIL, OF THE CITY OF MADERA,
CALIFORNIA, ADOPTING THE COMMUNITY DEVELOPMENT BLOCK
GRANT 2017/18 ACTION PLAN, APPROVING ALLOCATIONS AND AUTHORIZING
THE CITY ADMINISTRATOR TO SIGN THE CERTIFICATIONS**

WHEREAS, a series of public input meetings and public hearings were held to seek citizens' input into developing the Community Development Block Grant (CDBG) 2017/18 Action Plan;

WHEREAS, during a public hearing the CDBG Review and Advisory Committee (RAC) established funding recommendations with regard to the City's final formula grant allocation; and

WHEREAS, the Council of the City of Madera, California, allocated HUD's final formula grant allocation as provided in Attachment A.

NOW, THEREFORE, the COUNCIL OF THE CITY OF MADERA, CALIFORNIA, HEREBY, finds, orders and resolves as follows:

1. The above recitals are true and correct.
2. The Program and Project allocations set forth on Attachment A attached hereto are hereby approved.
3. The above-referenced allocations are estimated and are hereby authorized to be proportionally increased or decreased from the estimated funding allocations to match actual allocation amount.
4. The City Administrator is authorized to sign certifications as necessary to effectuate the Action Plan.
5. Staff is authorized to submit the Action Plan to the Department of Housing and Urban Development.
6. This resolution is effective immediately upon adoption.



Attachment A

City of Madera 2017/18 Proposed Community Development Block Grant Programs and Projects



Activity Type	Maximum Allocation	Proposal	Amount Requested	RAC		Staff	Council April 5, 2017	Council May 17, 2017	Max. Remaining Funds
				March 23, 2017					
Administration	\$ 150,273	Local Administration	\$ 150,273	\$ 135,873	\$ 150,273	\$ 134,273			
		Fresno/Madera Continuum of Care	\$ 16,000	\$ 14,400		\$ 16,000			
Total Administration:			\$ 166,273	\$ 150,273	\$ 150,273	\$ 150,273		\$ 150,273	

Activity Type	Maximum Allocation	Proposal	Amount Requested	RAC		Staff	Council April 5, 2017	Council May 17, 2017	Max. Remaining Funds	
				March 23, 2017						
Public Services	\$ 112,705	Madera County Workforce Investment Center - Bridge to Careers	\$ 30,000		\$ 7,500		\$ 7,500			
		Retraining the Village - Hybrid Home Interim Shelter	55,000		\$ 7,500					
		City of Madera Parks and Community Service Department - Senior Services	\$ 100,000		\$ 90,205	\$ 100,000	\$ 97,705			
		Madera Coalition for Community Justice - Zocalo Madera	\$ 29,500		\$ 7,500		\$ 7,500			
Total Public Services:			\$ 214,500		\$ 112,705	\$ 100,000	\$ 112,705	\$ -		\$ 112,705

Activity Type	Allocation	Proposal	Amount Requested		RAC March 23, 2017	Staff	Council April 5, 2017	Council May 17, 2017	Max. Remaining Funds
Capital Projects / Public Improvements	\$ 576,946	Madera Housing Authority - Temporary Housing for Homeless Families at Pomona Ranch Housing Center	\$ 150,000		\$ 150,000		\$ 150,000		
		City of Madera Engineering Department - New Sidewalks for a Safe Path of Travel	\$ 176,946		\$ 176,946	\$ 176,946	\$ 176,946		
		Pedestrian Safety and Traffic Signal at Yosemite Avenue and Elm Street Intersection	\$ 400,000		\$ 250,000	\$ 400,000	\$ 250,000		
Total Capital Projects/Public Improvements:			\$ 726,946		\$ 576,946	\$ 576,946	\$ 576,946	\$ -	\$ 576,946

\$ 839,924





City of Madera Applications Submitted for the CDBG 2017/2018 Action Plan			
Applicant	Summary	Amount Requested	Tab
City of Madera Grant Administration	Administrative activities, services and equipment purchases required to carry out the CDBG program. Coordination/ compliance, reporting to HUD, developing agreements with subrecipients and contractors to carry out program activities. To work with partner agencies to compile mailing lists of rental property owners and managers to provide informational materials regarding fair housing rights and responsibilities, including rights of persons with disabilities; and conducting fair housing workshops. Also, to oversee and carryout records management.	\$150,273	1
Community Action Partnership of Madera County	To help address community challenges created by homelessness, work to coordinate case management, intake and referrals with the local and regional collaboration of homeless service providers, to access data from and input data in the Homeless Management Information System and represent Madera in the Fresno/Madera Continuum of Care.	16,000	2
Maximum Administration Allocation		150,273	
Madera County Workforce Investment Corporation – Bridge to Careers	Scholarships/sponsorships for vocational training and certification programs for low-income adults.	30,000	3
Retraining the Village - Hybrid Home Interim Shelter	Hybrid home interim shelter servicing 12 to 18 Veterans and homeless persons and providing computer and carpentry education.	55,000	4
City of Madera Parks & Community Services Department Senior Services	To support staffing, supplies and associated programming costs for Parks' suite of senior activities (1) Meals on Wheels, (2) Recreation and enrichment at three congregate sites and (3) nutrition/meal programs at each site.	100,000	5
Madera Coalition for Community Justice – Zocalo de Madera	To establish a public art space in downtown and provide a new forum for visual, cultural art and music and other performance art.	29,500	6
Maximum Public Services Allocation:		112,706	
Housing Authority of the City of Madera - Temporary Housing for Homeless Families at Pomona Ranch Housing Center	To upgrade the Pomona Ranch Housing Center's 50 units with air conditioning and heating to provide temporary residences and a continuum of care for homeless families with children during off-season during the colder winter months.	150,000	7
City of Madera Engineering Department - Pedestrian Safety and Traffic Signal at Yosemite Avenue and Elm Street Intersection	To construct new, 5-foot-wide sidewalks with ADA compliant corner ramps and approaches on Lincoln Avenue, South Street and Austin Street adjacent to George Washington Elementary School.	176,946	8
City of Madera Engineering Department - New Sidewalks for a Safe Path of Travel	To construct and install a new traffic signal with an audible push button activation and countdown pedestrian signal head to allow for ADA compliance, construction of ADA compliant ramps on both sides of Yosemite Avenue and incorporate a pedestrian crosswalk thereby improving safety, accessibility and traffic circulation at the Yosemite and Elm intersection.	400,000	9
Maximum Capital Improvements/Public Facilities:		576,946	





City of Madera

Applications Submitted for the CDBG 2017/2018 Action Plan

Tab 1



CITY OF MADERA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
ADMINISTRATION PROPOSAL APPLICATION
2017/2018

AGENCY/PROGRAM INFORMATION

DATE SUBMITTED: March 9, 2017

Legal Name of Agency: City of Madera

Program Name: CDBG Administration

Agency Address: 205 W. Fourth Street

City/Zip: Madera Telephone: 559-661-3693

Program Manager: Jorge Rojas FAX: 559-674-2972

SUMMARY OF COMMUNITY NEED OR PROBLEM TO BE ADDRESSED: (Describe the community need or problem to be addressed by the proposed program. State how and by whom the need was identified. All research documentation must be acknowledged.)

This activity provides oversight in all areas of the CDBG program. Oversight includes the following areas:

- consultant services
- providing subrecipients with training and capacity building
- providing staff and the public with Fair Housing training and oversight
- funding to remain current with, but not limited to training, regulations and CDBG components such as:
 - Davis Bacon Prevailing Wage
 - National Environmental Policy Act
 - Section 3
 - Minority Business and Disadvantage Business recruitment and contracting
 - Outcome and Performance Measurements
 - Integrated Disbursement and Information System Reporting
 - Economic Development
 - Continuum of Care coordination and capacity building
 - Downtown and historic preservation
 - Neighborhood Revitalization Strategies
 - Americans with Disabilities Act compliance and ensuring access to programs and facilities
 - Administration of the Downpayment Assistance and Owner-Occupied Residential Rehabilitation Programs

EXISTING SERVICES: List other agencies currently addressing the need or problem described above. (Attach sheets if necessary.)

Several agencies and City Departments carry out CDBG activities. They do not provide CDBG administrative services.

Explain how your program supplements or complements existing services without duplicating them. (Attach sheets if necessary.)

The response to this question is similar to the previous one. We complement the funded projects and programs by providing oversight and guidance, but we do not duplicate their activities.

CDBG Administration provides oversight and guidance of funded projects. It does not duplicate their activities.

CLIENT POPULATION

Indicate the total number of potential clients in the community who require your services.

Not applicable

State the total number of unduplicated clients you intend to serve during the term of this proposed program/service (12 months)

Not applicable

If this program was funded last year, has there been a change in the composition of the target population to be served and/or shift in the geographic target area?

_____ Yes X No

If yes, explain:

Provide the following demographic information for the total number of unduplicated clients as indicated above:

AGE	0 - 5	6 - 12	13 - 17	18 - 34	35 - 54	55 - 59	60 - 64	65 +
GENDER	Female							
	Male							
FEMALE HEAD								

This information is confidential and is only used for government reporting purposes to monitor compliance with equal opportunity laws. Please note that self-identification of race/ethnicity is voluntary.

RACE	NO.	RACE	NO.
White	_____	American Indian or Alaska native AND White	_____
Black/African American	_____	Asian AND White	_____
Asian	_____	Black/African American AND White	_____
American Indian or Alaska Native	_____	American Indian/Alaska Native AND Black/African American	_____
Native Hawaiian or Other Pacific Islander	_____	Other: _____	_____
Mexican/Chicano	_____	Cuban	_____
Puerto Rican	_____	Other Hispanic/Latino: _____	_____

EFFECTIVENESS AND EFFICIENCY

Describe the method used to measure the effectiveness (outcomes) of services. Identify measurable goals and objectives. Attach a copy of the program's evaluation documentation.

Our effectiveness is measured annually and documented in the Consolidated Annual Performance and Evaluation Report. This provides a summary of what we accomplished throughout the program year as well as the number of persons served and amount spent.

What National Objective does your program meet?

Administration of the CDBG program is exempt from meeting a National Objective.

Describe what measureable objectives your program meets?

Administration of the CDBG program is exempt from measureable objectives.

How will your program meet its goals in one year?

A function of Administration associated with the CDBG program is the oversight and monitoring associated with ensuring CDBG-funded programs meet their stated goals.

How does your proposal support the Vision Madera 2025 Action Plan?

The scope of activities funded with CDBG have the potential to advance an extensive number of the Vision Madera 2025 Action Plan's objectives. Funding requests are reviewed for consistency

with CDBG regulations and, also, to promote the aspirations of the Vision Madera 2025 Action Plan.

SERVICE FUNDING

What financial resources, other than City are available for this program? Have applications for other funds been submitted? Explain. If funds other than CDBG are proposed, please provide supporting documentation/letters of commitment.

Except the General Fund, no other sources are available.

Describe in detail all proposed plans for fund raising for this program. What is the projected net income from fund raising? If net fund raising is not increasing, please explain (be specific).

Not applicable.

What was done to receive public input/participation? Please provide details. What did the public input/participation identify? Include documentation of support for the proposal such as meeting minutes, letters and petitions.

Not applicable.

If service is offered outside the Madera city limits, include the list of funding sources and supporting documentation/letters of commitment that support these program services.

Not applicable for Administrative program oversight.

When there is an overflow of clients, how is it determined whom to serve?

Not applicable for Administrative program oversight.

Is income criteria used to establish eligibility for services?

____ Yes X No (If yes, attach a copy of the criteria.)

Is a fee schedule used?

____ Yes X No (If yes, attach a copy of fee schedule.)

INCOME SOURCE	AMOUNT	
CITY		
UNITED WAY		
STATE (SPECIFY)		
FEDERAL (SPECIFY) (CDBG)	150,273	
SERVICE FEES		
FUND RAISING		
DONATIONS		
RESERVE/CONTINGENCY		
OTHER (LIST)		
TOTAL INCOME	150,273	
		AMOUNT
SALARIES		90,164
BENEFITS		39,071
TELEPHONE		1,000
ADVERTISING		2,000
OFFICE SUPPLIES		1,238
SOFTWARE (Non Fair Housing)		1,000
WEBSITE (Non Fair Housing)		1,000
MILEAGE		500
CONFERENCE/TRAINING (Non Fair Housing)		4,000
INTERFUND CHARGE- CENTRAL SUPPLY		300
CONTRACTS HOME Long-Term Monitoring, Fair Housing Information and Coordination		10,000
TOTAL		150,273

SPONSORING AGENCY MANAGEMENT

CORPORATION DIRECTORS:

How often does the Board meet?

City Council serves as the governing board. Their meetings are the first and third Wednesday of every month.

What was the average number of Board members attending meetings last year?

7

Based on the bylaws, what is the minimum and maximum number of seats on the Board?

4 Minimum 7 Maximum

Please provide the following information:

Date of Incorporation: March 27, 1907

IRS Employer Number: 94-6000365

Attach current Board of Directors' roster, including the names, addresses, occupations and number of years served on the Board.

Name	Occupation	Term	District
Andrew J. Medellin, Mayor	Owner, Andy's Sports and Design	Elected 2016, Mayor term ending December 2020	At-Large
Cecelia (Cece) Foley Gallegos, Mayor Pro Tem	Educator	Elected June 2016, Council Member term ending December 2018	1
Jose Rodriguez	Mortgage Lender	Elected November 2016, Council Member term ending December 2020	2
William Oliver, Council Member	Business Support Manager, Fresno County Economic Development Corporation	Elected November 2014, Council Member term ending December 2018	3
Derek O. Robinson Sr., Council Member	Postal Service Retiree, Youth Counselor, Track Athlete and Coach	Elected November 2012, Council Member term ending December 2016	4
Charles Flores Rigby, Mayor Pro Tem	Pastor, Valley West Christian Center; Boys Basketball and Golf Coach, Madera Unified School District	Elected November 2014, Council Member term ending December 2018	5
Donald E. Holley, Council Member	Machine Operator, Jesse Owens Games Organizer, past NAACP President, MLK Committee Member	Elected November 2012, Council Member term ending December 2016	6

FINANCIAL:

How often are financial records audited, and by whom?

Annually by Price Paige & Company

Are the treasurer and/or other financial officers bonded? Yes

If so, for how much? \$1 million

List any judgments or pending lawsuits against the agency or program:

None.

List any outstanding obligations:

None.

RESOLUTION/CERTIFICATION:

Not applicable at this time. The City Council will approve a resolution for the final 2017/2018 programs and projects in the Action Plan.

We, the Board of Directors of _____ do hereby resolve that on _____, 2017, the Board reviewed this application and, furthermore, the Board in proper motion and vote approved this application for submission to the City of Madera.

Furthermore, we certify that the agency making this application is (1) non profit, (2) tax exempt, and (3) incorporated in the State of California, and has complied with all applicable laws and regulations. To the best of our knowledge, all information presented herein is correct and complete.

Dated: _____

AGENCY NAME: _____

ADDRESS: _____

TELEPHONE: _____

By: _____
President of the Board of Directors

This application and the information contained herein are true, correct and complete to the best of my knowledge.

By: 
Grants Administrator

**RETURN AN ORIGINAL AND
TWO COPIES TO:**

City of Madera
205 West Fourth Street
Madera, CA 93637
Attention: CDBG Administration

DUE DATE:

March 16, 2017, 5:00 p.m.

CONTACT PERSON:

Jorge Antonio Rojas, Program Manager – Grants
559-661-3693
jjrojas@cityofmadera.com



City of Madera

Applications Submitted for the CDBG 2017/2018 Action Plan

Tab 2



RECEIVED
3-16-17
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ORIGINAL

**CITY OF MADERA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PUBLIC SERVICE PROPOSAL APPLICATION
2017/2018**

AGENCY/PROGRAM INFORMATION

DATE SUBMITTED: March 15, 2017

Legal Name of Agency: Community Action Partnership of Madera County, Inc.

Program Name: Fresno Madera Continuum of Care Ending Homelessness

Agency Address: 1225 Gill Avenue

City/Zip: Madera, 93637 Telephone: (559) 673-9173

Program Director: Elizabeth M. Wisener FAX (559) 673-3223

SUMMARY OF COMMUNITY NEED OR PROBLEM TO BE ADDRESSED: (Describe the community need or problem to be addressed by the proposed program. State how and by whom the need was identified. All research documentation must be acknowledged.)

This application seeks to help address community challenges created by homelessness in Madera. Homeless Services and Facilities was identified as a "High Priority" on The City of Madera's 2015 - 2019 Consolidated Plan. The most recent homeless-point-in-time-count was conducted in January 2017 in Fresno and Madera Counties. The results will be reviewed and approved by HUD later this year. For purposes of this application, the 2016 homeless point-in-time count results will be used to support how the need was identified. The 2016 Count enumerated 166 unsheltered homeless people and 95 sheltered homeless for a total of 261 people. Because of the support of the City of Madera with the CDBG grant, progress has been made on the Madera County's Ten Year Plan to End Homelessness that was put into place in 2011. Even though progress has occurred, more work needs to be done. Below is a summary of the progress towards ending homelessness in Madera County:

HOMELESS POINT-IN-TIME COUNT HISTORY

FOR THE COUNTY OF MADERA

DESCRIPTION	2010	2011	2012	2013	2014	2015	2016
Sheltered	161	177	90	90	111	68	95
Unsheltered	365	551	551	242	221	196	166
Total	526	728	641	332	332	264	261

Percent Increase/

Decrease From		38.40%	-11.95%	-48.21%	0.00%	-20.48%	-21.39%
Prior Year							

The change in homelessness from 2010 to 2016 has declined by 265 or 50.4 %. The ongoing CDBG support that has been provided by the City of Madera has helped make this happen.

If this funding request is awarded, CAPMC will assist the City of Madera in achieving the SP-45 Goal regarding Homeless Prevention as listed on page 147 of the City of Madera 2015 – 2019 Consolidated Plan.

The funding request also lines up with SP-60 Homeless Strategy as outlined on page 152 of the City of Madera 2015 – 2019 Consolidate Plan. This strategy outlines actions the City will take to address homelessness and includes a statement that the City will work with and support CAPMC.

The Plan also shares that the City intends to continue supporting the Fresno Madera Continuum of Care and the Madera County Homeless Coalition.

EXISTING SERVICES: List other agencies currently addressing the need or problem described above. (Attach sheets if necessary.)

Information about agencies currently addressing the need is included in the table on the following page. The table shows the progress that has been made in building capacity to serve the homelessness since 2010.

In addition, CAPMC is a member of the Fresno-Madera Continuum of Care (FMCoC); the Community Services Program Manager serves both on the Board of Directors and the Executive Committee. The Resident Manager of the Shunammite Place serves as the alternate board member. The FMCoC is comprised of homeless service providers who meet monthly to collaborate, develop and improve on a community-wide systematic approach to addressing the needs of the homeless population. Per the Housing and Urban Development (HUD) regulations, it is required that agencies receiving homeless funding be members of a HUD recognized Continuum of Care, and the Shunammite Place is funded predominately by HUD.

Madera County Homeless Assistance Projects

#	Program	2010 Housing Capacity	2015 Housing Capacity	2017 Housing Capacity
1	Shunammite Place	15	15	15
2	MBH - Madera	9	9	9
3	DSS - Homeless Assistance Program	?	?	39
4	Madera Housing Authority Family Unification	17	17	16
5	Madera Housing Authority VASH Program (Vets)	50	50	50
6	Madera Rescue Mission	132	132	131
7	Turning Point - Oakhurst		7	7
8	Effie Kennon Ranch	0	10	0
9	DSS - Housing Support Program		??	8
10	Victory Outreach Mens Home		10	10
11	ClearView Outreach		30	8
12	CAPMC - DV Transitional		0	** 12
13	Retrain the Village			8
14	CAPMC - Los Amigos Mens Home		0	6
		223	280	319

Notes For The Above Table

- Three new programs opened in 2016: CAPMC Domestic Violence, Transitional Housing Program, Retrain the Village, and CAPMC Los Amigos Men's Housing Project.
- The DV Transitional Program is set up to house 4 families and as of March 15, 2017, there are 12 people in the program.
- Retrain the Village has been approved to serve 8 veterans.
- The Department of Social Services has two programs that assist with housing: The Housing Support Program and the Homeless Assistance Program. For the 2015/2016 year the Homeless Assistance Program served 39 families. As of June of 2015 there were 8 families in the Housing Support Program.
- The net increase from the prior year in the number of homeless people that can be served is 39 or a 13.5% increase in housing capacity. Part of the increase is because data for the number of families served by DSS in the past was not available.

In addition to the above, CAPMC representatives have joined a newly formed Homeless Task Force that is led by the Linda Shaw, Executive Director of the Madera Housing Authority in conjunction with Madera City Councilman Will Oliver and Councilman Charles Rigby. The group is working with representatives from several local entities to help bring more homeless services to Madera. CAPMC representatives will communicate the outcomes of the group to the Madera Homeless Coalition and the FMCoC.

Explain how your program supplements or complements existing services without duplicating them. (Attach sheets if necessary.)

The Fresno-Madera Continuum of Care (FMCoC) invites nonprofit service providers, government entities, business, and individuals to join in the efforts to end homelessness in the community by becoming a member of the FMCoC. FMCoC does not duplicate or provide direct services, but enhances and compliments all other homeless services within the FMCoC region through the ability to standardize services, provide the mandated Federal organization of service providers and the community members, and enables the region to apply for or receive \$9,190,594 annually in HUD homeless funds. Without the FMCoC, a Madera County entity would not be eligible to apply for HUD funds which provide operational and supportive services for the Shunammite Place permanent supportive housing and Serenity Village in Oakhurst.

The FMCoC is a federally mandated homeless organization that serves as the Continuum of Care for the cities of Fresno, Madera, Clovis and all municipalities within Fresno and Madera Counties. As such, FMCoC is dedicated to increasing the awareness of the problems of people who are homeless and to the development and carrying out of local strategies to create permanent solutions to homelessness in our community. In the coming fiscal year, the FMCoC will carry out its mission by promoting and implementing these strategies to end homelessness.

This grant will pay for the personnel that will assist the FMCoC with awareness activities related to homeless issues within the City of Madera.

Some of the activities that the CAPMC staff will be responsible for are:

- a. Ensure that the goals and objectives of the 10-year Plan to End Homelessness are being met and reported to the City of Madera and the Madera Homeless Coalition.
- b. Coordinate the Madera Homeless Coalition meetings.
- c. Organize and participate in activities to bring community awareness to the homeless populations and their issues.
- d. Provide outreach, education and information to the community on resources available for homeless people or those at-risk of becoming homeless; including the Annual Homeless

Awareness Day event.

- e. Seek new funding sources to serve the homeless population.
- f. Plan and coordinate the HUD mandated 2018 Homeless Point-In-Time Count

The funding of the CDBG grant is vital to the on-going support for the homeless of Madera County. Because of the funding of the CDBG grant, CAPMC has remained an active participant on the FMCoC Executive Board, by attending monthly meetings, and serving on the FMCoC service committees. CAPMC has essentially become the voice of Madera on the Continuum. The CAPMC staff then share news from the Continuum with members of the Madera County Homeless Coalition. Without participation from an entity in Madera, Madera County would not be eligible to apply for HUD funding to expand housing services to the homeless in Madera. This funding is vital part of the success of Madera County's 10 Year Plan to End Homelessness.

CLIENT POPULATION

Indicate the total number of potential clients in the community who require your services.

The results of the 2016 Homeless Point-In-Time Count indicated there are 166 unsheltered homeless living in Madera County. One hundred twenty-nine were funding living on the streets within the city limits of Madera and 37 were found living in Madera County. Of those counted, 123 or 74% were men and 43 or 26% were women. In addition, five households were identified that had at least one child. Three of these were sheltered and two were not.

State the total number of unduplicated clients you intend to serve during the term of this proposed program/service (12 months)

CAPMC does not intend to provide direct services to clients with this funding source.

If this program was funded last year, has there been a change in the composition of the target population to be served and/or shift in the geographic target area?

_____ Yes X No

If yes, explain:

Provide the following demographic information for the total number of unduplicated clients as indicated above:

AGE	0 - 5	6 - 12	13 - 17	18 - 34	35 - 54	55 - 59	60 - 64	65 +
GENDER	Female							
	Male							
FEMALE HEAD								

This information is confidential and is only used for government reporting purposes to monitor compliance with equal opportunity laws. Please note that self-identification of race/ethnicity is voluntary.

RACE	NO.	RACE	NO.
White	_____	American Indian or Alaska native AND White	_____
Black/African American	_____	Asian AND White	_____
Asian	_____	Black/African American AND White	_____
American Indian or Alaska Native	_____	American Indian/Alaska Native AND Black/African American	_____
Native Hawaiian or Other Pacific Islander	_____	Other: _____	_____
Mexican/Chicano	_____	Cuban	_____
Puerto Rican	_____	Other Hispanic/Latino: _____	_____

EFFECTIVENESS AND EFFICIENCY

Describe the method used to measure the effectiveness (outcomes) of services. Identify measurable goals and objectives. Attach a copy of the program's evaluation documentation.

What National Objective does your program meet?

Although this grant application does not directly relate to the three designated National Objectives, the scope of work of a Continuum of Care Coordinator or similar position is eligible under the CDBG program as administrative cost. Please fund this application out of the administrative cost. As a reference, please see HUD Information Bulletin CPD-01-020.

Describe what measureable objectives your program meets?

1. Support activities of Madera County Homeless Coalition by coordinating and participating in Homeless Coalition meetings. The measurable performance indicator will be tracking participating in meetings.

Goal: Advocacy for Homeless				
Specific Objective	Source of Funds	Year	Performance Indicator	Expected Number
Support activities of Madera Homeless Coalition by facilitating the Madera County Homeless Coalition meetings	CDBG and other funds as available	2017/2018	Participate in meetings	4

2. CAPMC will have active membership on the Fresno-Madera Continuum of Care. Membership on the Continuum is vital because often the only representatives present at Continuum meetings from Madera are those from CAPMC. The CAPMC staff then communicates information from the Continuum to the Madera Homeless Coalition. The measureable performance indicator will be participation in meetings.

Goal: Advocacy for Homeless				
Specific Objective	Source of Funds	Year	Performance Indicator	Expected Number
CAPMC will have active membership on the Fresno-Madera Continuum of Care.	CDBG and other funds as available	2017/2018	Participate meetings	24

3. CAPMC will work with Madera Homeless Coalition to plan and facilitate a Homeless Awareness Day for Homeless people in the city of Madera.

Goal: Advocacy for Homeless				
Specific Objective	Source of Funds	Year	Performance Indicator	Expected Number

Plan and facilitate a Homeless Awareness Day for Homeless people in the city of Madera.	CDBG and other funds as available	2017/2018	Event	1

4. CAPMC will plan and coordinate the 2017 Homeless Point-In-Time Count.

Goal: Advocacy for Homeless				
Specific Objective	Source of Funds	Year	Performance Indicator	Expected Number
Plan and facilitate a Homeless Point-In-Time Count	CDBG and other funds as available	2017/2018	Event	1

How will your program meet its goals in one year?

The program will monitor and report on performance indicators on a quarterly basis to the City of Madera. CAPMC will know that it has met its goals in one year if the performance indicators listed above reach the expected numbers.

SERVICE FUNDING

What financial resources, other than City are available for this program? Have applications for other funds been submitted? Explain. If funds other than CDBG are proposed, please provide supporting documentation/letters of commitment.

The CAPMC Staff who serve on the FMCoC Board are funded out of multiple sources. The CDBG funding allows us to maximize resources to provide more comprehensive services to the homeless.

Describe in detail all proposed plans for fund raising for this program. What is the projected net income from fund raising? If net fund raising is not increasing, please explain (be specific).

Each year, CAPMC solicits in-kind donations from several sources to provide much needed assistance for homeless awareness day and the homeless point-in-time count. A dollar value has

not been assigned from the donations, but the events would not be successful without the additional support. This past year CAPMC received enough donations to prepare over 200 hygiene kits. There were also meals were donated for the homeless count. We do not have specific commitments for the 2017-2018 year, but Madera businesses are more than willing to support these types of community events.

What was done to receive public input/participation? Please provide details. What did the public input/participation identify? Include documentation of support for the proposal such as meeting minutes, letters and petitions.

CAPMC has the support of the Madera County Homeless Coalition members and the Fresno-Madera Continuum of Care members to continue facilitating and coordinating the homeless activities of the Coalition. Below is the contact information for agencies that expressed support of the CDBG application.

- | | |
|---|--|
| • Debbie DiNoto, LFMT Division Manager | Madera Behavioral Health |
| • Dennis Koch, MPA Director with | Madera County Behavioral Health |
| • Jay Varney, Sheriff/Coroner | Madera County Sheriff's Office |
| • Mike Unger, Executive Director | Madera Rescue Mission |
| • Halley Crumb, Executive Director | Retrain the Village |
| • Betty Scalise, Volunteer | Holy Family Table |
| • Martin Piepenbrok, Community Relations Mgr. | City of Chowchilla |
| • Ryan McWerther, Executive Director | The Madera County Food Bank |
| • Elaine Craig, Executive Director | Madera County Workforce Development |
| • Al Klodt, Pastor | Clearview Outreach |
| • Paul Yankee, Analyst | Department of Social Services |
| • Lourdes Herrera | Madera Coalition for Community Justice |

If service is offered outside the Madera city limits, include the list of funding sources and supporting documentation/letters of commitment that support these program services.

CAPMC does not intend to provide direct services to clients outside of the Madera City limits with this funding source.

When there is an overflow of clients, how is it determined whom to serve?

The Centralized/Standardized intake process that is utilized by the Homeless Management Information System (HMIS) and the FMCoC addresses the issue through the standardized referral and replacement of homeless into appropriate and available programs. This is one of the mandated services and homeless project implementations that HUD has required implementation by all CoC's. Further, within our FMCoC and the Madera Homeless Coalition ongoing dialogue and interagency cooperation assist in ensuring that all clients' needs are met.

Is income criteria used to establish eligibility for services?

CAPMC does not intend to provide direct services to clients with this funding source.

☐ Yes ☒ No (If yes, attach a copy of the criteria.)

Is a fee schedule used?

CAPMC does not intend to provide direct services to clients with this funding source.

☐ Yes ☒ No (If yes, attach a copy of fee schedule.)

INCOME SOURCE	AMOUNT	
CITY		
UNITED WAY		
STATE (SPECIFY)		
FEDERAL (SPECIFY) CDBG	\$16,000	
SERVICE FEES		
FUND RAISING		
DONATIONS		
RESERVE/CONTINGENCY		
OTHER (LIST)		
TOTAL INCOME	\$16,000	
SALARY EXPENSES	ACCOUNT NO.	AMOUNT
SALARIES	0100	\$9,073
BENEFITS	0150	\$2,296
SERVICES & SUPPLIES		
INSURANCE	0200	
COMMUNICATIONS	0250	\$332
CONSULTANT SERVICES	0300	\$1,000
OFFICE EXPENSE	0350	\$30
OFFICE RENTAL	0400	\$831
EQUIPMENT RENTAL	0450	
UTILITIES	0500	\$148
TRAVEL (ADMIN.)	0550	\$1,000
FOOD SUPPLIES	0600	
CONTRACTS	0650	\$155
TRANSPORTATION	0700	\$1,135
FUND RAISING	0750	
TOTAL		\$16,000

SPONSORING AGENCY MANAGEMENT

CORPORATION DIRECTORS:

How often does the Board meet? Monthly

What was the average number of Board members attending meetings last year? 11

Based on the bylaws, what is the minimum and maximum number of seats on the Board?

15 Minimum 15 Maximum

Please provide the following information:

Date of Incorporation: 1965

IRS Employer Number: 94-1612823

Attach current Board of Directors' roster, including the names, addresses, occupations and number of years served on the Board.

FINANCIAL:

How often are financial records audited, and by whom?

CAPMC is audited once a year by Randolph E. Scott & Company

Are the treasurer and/or other financial officers bonded? Yes

If so, for how much? \$200,000

List any judgments or pending lawsuits against the agency or program:

None

List any outstanding obligations:

None

RESOLUTION/CERTIFICATION:

We, the Board of Directors of Community Action Partnership of Madera County, Inc. do hereby resolve that on April 13, 2017, the Board will review this application and, furthermore, the Board in proper motion and vote approved this application for submission to the City of Madera.

Furthermore, we certify that the agency making this application is (1) non profit, (2) tax exempt, and (3) incorporated in the State of California, and has complied with all applicable laws and regulations. To the best of our knowledge, all information presented herein is correct and complete.

Dated: March 14, 2017

AGENCY NAME: Community Action Partnership of Madera County, Inc.

ADDRESS: 1225 Gill Avenue, Madera, CA. 93637

TELEPHONE: (559) 673-9173

By: 
Chairperson of the Board of Directors

This application and the information contained herein are true, correct and complete to the best of my knowledge.

By: 
Executive Director

**RETURN AN ORIGINAL AND
TWO COPIES TO:**

City of Madera
205 West Fourth Street
Madera, CA 93637
Attention: CDBG Administration

DUE DATE:

March 16, 2017, 5:00 p.m.

CONTACT PERSON:

Jorge Antonio Rojas, Program Manager – Grants
559-661-3693
jrojas@cityofmadera.com



City of Madera

Applications Submitted for the CDBG 2017/2018 Action Plan

Tab 3



**CITY OF MADERA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PUBLIC SERVICE PROPOSAL APPLICATION
2017/2018**

RECEIVED
3-13-17
2K

AGENCY/PROGRAM INFORMATION **DATE SUBMITTED:** 3/13/2017

Legal Name of Agency: Madera County Workforce Investment Corporation

Program Name: Bridge to Careers

Agency Address: 2037 W. Cleveland Avenue

City/Zip: Madera, 93637 Telephone: 559-662-4589

Program Director: Elaine M. Craig, Executive Director FAX: 559-673-1794

SUMMARY OF COMMUNITY NEED OR PROBLEM TO BE ADDRESSED: (Describe the community need or problem to be addressed by the proposed program. State how and by whom the need was identified. All research documentation must be acknowledged.)

U.S. Census data from 2014 indicates that 27.6% of the population of the City of Madera live in households below the poverty level. In addition, the unemployment rate for the City of Madera, as published by the State of California Employment Development Department for the month of January 2017 was 8.6%, compared to the County of Madera at 10.0%, the State at 5.1% and the Nation at 4.8%. The unemployment rate for the City of Madera, however, does not reflect the statistic of "Not in Labor Force" which is 50.3% of those 16 years and over. Approximately one half of the unemployed individuals who reside in Madera County live within the City of Madera. More than half of the population is Hispanic or Latino with 69% speaking a language other than English at home. Compounding these issues of poverty and unemployment is the fact that 41.8% of those 25 and older have less than a High School diploma or equivalent, while less than 6.7% hold a Bachelor's degree and 6.9% have an Associate's Degree. The high percentage of individuals who are limited English proficient (LEP) along with the low attainment of a high school diploma/equivalent create barriers to employment that prevent these individuals from advancing in the workforce system. Many often cycle through low wage, dead end jobs and lack the education, skills, and financial support needed to move into self-sustaining wages.

To assist in addressing this need, the Madera County Workforce Investment Corporation is proposing a program offering scholarships or sponsorships for educational services including

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GED/HISET and High School Diploma Credit Recovery and Adult Basic Education skills. We will also explore a contextualized Vocational English as a Second Language (VESL) component focused on customer service and/or workplace skills either within the HiSET or as a stand-alone class. The VESL courses would make the pathway from basic skills to academic or certificate programs more efficient. This class would create a bridge for ESL students to enter any field and ensure that they are prepared for the workplace. In addition, eligible participants will receive intensive career counseling and coaching for career pathway choices and options with training that allows maximum opportunity for stackable and portable certificates and credentials.

EXISTING SERVICES: List other agencies currently addressing the need or problem described above. (Attach sheets if necessary.)

The Madera Adult School offers courses and programs in the areas of High School Equivalency (HSE) (including GED and HiSET), English as a Second Language (ESL), Adult Basic Education (ABE), High School Diploma, and Community Education. However, with limited to no financial aid assistance, these courses and programs may not be accessible to low income or underemployed students who do not have the funds and support available to participate in these programs and pass the exams.

Explain how your program supplements or complements existing services without duplicating them. (Attach sheets if necessary.)

As noted above, many individuals who are seeking employment are in need of a high school diploma or equivalent, post-secondary education or technical occupational skills training, licensing, or certification. However, due to state laws and regulations such as SB734, workforce areas are unable to utilize formula funds to spend on non-training related services such as the educational services mentioned above. Currently, we offer the flexibility of an open entry open exit HiSET program that is offered during both afternoons and evenings to allow individuals to enter the class and attend when their schedules permit. We have provided an instructor and clerical support to customize the delivery model for this class to ensure that these customers receive additional support and assistance. This proposed funding will continue to support GED/HiSET and High School Diploma Credit Recovery, as well as Adult Basic Education, and exploration of additional ESL or VESL components to be offered within these services or as a stand-alone. Funds will also be used for supportive services, such as mileage, books, testing fees, etc. that increase successful completion of class for eligible individuals and will complement other resources and services available through other community agencies, without duplication of those services. Up skilling participant's ability to successfully access workforce training opportunities will allow them to locate, obtain, and retain employment in positions that will move them along the path to economic self-sufficiency.

CLIENT POPULATION

Indicate the total number of potential clients in the community who require your services.

Approximately 14,000.

State the total number of unduplicated clients you intend to serve during the term of this proposed program/service (12 months)

50

If this program was funded last year, has there been a change in the composition of the target population to be served and/or shift in the geographic target area?

 X Yes

 No

If yes, explain:

Although there has not been a change in the composition of the target population or in the geographic target area, there has been a shift in the service model. Last year, funding provided assistance for educational services, vocational training and certification programs, and work-based learning opportunities such as paid internships, work experience, job shadowing, and related supportive services for low-income adult residents. This year, funding targets low-income and underemployed adult residents to provide scholarships for non-training related educational services; specific to GED/HiSET and High School Diploma Credit Recovery, Adult Basic Education skills and ESL. There is a bigger need for these fundamental skills, which are necessary to successfully gain access to Workforce services that will lead to training and career pathway choices for stackable and portable certificates and credentials.

Provide the following demographic information for the total number of unduplicated clients as indicated above:

AGE	0 - 5	6 - 12	13 - 17	18 - 34	35 - 54	55 - 59	60 - 64	65 +
				21	25	4		
GENDER	Female	30						
	Male	20						
FEMALE HEAD								

This information is confidential and is only used for government reporting purposes to monitor compliance with equal opportunity laws. Please note that self-identification of race/ethnicity is voluntary.

RACE	NO.	RACE	NO.
White	__ 15 __	American Indian or Alaska native AND White	_____
Black/African American	__ 2 __	Asian AND White	_____
Asian	__ 1 __	Black/African American AND White	_____
American Indian or Alaska Native	_____	American Indian/Alaska Native AND Black/African American	_____
Native Hawaiian or Other Pacific Islander	_____	Other:_____	_____
Mexican/Chicano	__ 32 __	Cuban	_____
Puerto Rican	_____	Other Hispanic/Latino:_____	_____

EFFECTIVENESS AND EFFICIENCY

Describe the method used to measure the effectiveness (outcomes) of services. Identify measurable goals and objectives. Attach a copy of the program's evaluation documentation.

The program services will be evaluated using the same outcome metrics as other Workforce Innovation and Opportunity Act (WIOA) funded programs. Performance measurements will include the total number of individuals served, the number of individuals receiving a certificate/credential, and the number who enter employment, or post-secondary education/training following completion of their program.

What National Objective does your program meet?

#1 – Activities Benefiting Lower Income Persons/Households

Describe what measureable objectives your program meets?

Increasing certificate, credential, and employment outcomes for the target population.

How will your program meet its goals in one year?

Courses offered will be open entry/open exit and will be provided in the afternoons and evenings. Funding will also be utilized to purchase work-study materials and assist with exam fees and retakes, which will be completed within the 12 month operating period.

SERVICE FUNDING

What financial resources, other than City are available for this program? Have applications for other funds been submitted? Explain. If funds other than CDBG are proposed, please provide supporting documentation/letters of commitment.

Local Workforce Innovation and Opportunity Act (WIOA) funding (both allocated and grants), as well as CalWORKS and Department of Rehabilitation funds may be accessed/leveraged, based on the eligibility of the individuals served. Staff time and operating costs associated with providing services under this grant will be provided by funds other than CDBG.

Describe in detail all proposed plans for fund raising for this program. What is the projected net income from fund raising? If net fund raising is not increasing, please explain (be specific).

No fundraising is planned or anticipated.

What was done to receive public input/participation? Please provide details. What did the public input/participation identify? Include documentation of support for the proposal such as meeting minutes, letters and petitions.

The Annual Local Strategic Plan has a public comment period and is available for review and comment. The public has an opportunity to provide feedback and input at any time during their participation with our program. In addition, monthly meetings of the Workforce Development Board and their Executive Committee include public comment opportunities.

If service is offered outside the Madera city limits, include the list of funding sources and supporting documentation/letters of commitment that support these program services.

Services will be provided to residents of the incorporated City of Madera.

When there is an overflow of clients, how is it determined whom to serve?

Priority of services shall be given to recipients of public assistance and other low income individuals and Veterans who reside within the City of Madera. Individuals who reside outside the City limits, but within Madera County will only be served after the priority individuals listed above. Overflow customers will be offered the opportunity to access other training opportunities should funding be available. Basic Career Services is available to all customers who access the Job Center, such as: Resource Room, Resume, Job Search, Use of Computers, Fax and Phone, Registration in CalJobs and other job boards.

Is income criteria used to establish eligibility for services?

☒ Yes ☐ No (If yes, attach a copy of the criteria.)

Is a fee schedule used?

☐ Yes ☒ No (If yes, attach a copy of fee schedule.)

INCOME SOURCE	AMOUNT	
CITY		
UNITED WAY		
STATE (SPECIFY)		
FEDERAL (SPECIFY)		
SERVICE FEES		
FUND RAISING		
DONATIONS		
RESERVE/CONTINGENCY		
OTHER (LIST)		
TOTAL INCOME		
SALARY EXPENSES	ACCOUNT NO.	AMOUNT
SALARIES	0100	
BENEFITS	0150	
PARTICIPANT SERVICES & SUPPLIES		\$30,000
INSURANCE	0200	
COMMUNICATIONS	0250	
CONSULTANT SERVICES	0300	
OFFICE EXPENSE	0350	
OFFICE RENTAL	0400	
EQUIPMENT RENTAL	0450	
UTILITIES	0500	
TRAVEL (ADMIN.)	0550	
FOOD SUPPLIES	0600	
CONTRACTS	0650	
TRANSPORTATION	0700	
FUND RAISING	0750	
TOTAL		\$30,000

SPONSORING AGENCY MANAGEMENT

CORPORATION DIRECTORS:

How often does the Board meet? __Monthly_____

What was the average number of Board members attending meetings last year?
____Five_____

Based on the bylaws, what is the minimum and maximum number of seats on the Board?

____5____ Minimum ____8____ Maximum

Please provide the following information:

Date of Incorporation: __May 9, 2012_____

IRS Employer Number: __45-5243432_____

Attach current Board of Directors' roster, including the names, addresses, occupations and number of years served on the Board.

FINANCIAL:

How often are financial records audited, and by whom? Required by Uniform Guidance Part 200, annual Single Audit is performed by an outside auditing agency annually. Auditor: Moss Adams, LLP – copy of most recent audit will be provided upon request.

Are the treasurer and/or other financial officers bonded? __No__

If so, for how much? ____N/A_____

List any judgments or pending lawsuits against the agency or program:

____None_____

List any outstanding obligations:

____None_____

RESOLUTION/CERTIFICATION:

We, the Board of Directors of the Madera County Workforce Investment Corporation do hereby resolve that on _____, 2017, the Board reviewed this application and, furthermore, the Board in proper motion and vote approved this application for submission to the City of Madera.

Furthermore, we certify that the agency making this application is (1) non profit, (2) tax exempt, and (3) incorporated in the State of California, and has complied with all applicable laws and regulations. To the best of our knowledge, all information presented herein is correct and complete.

Dated: _____, 2017

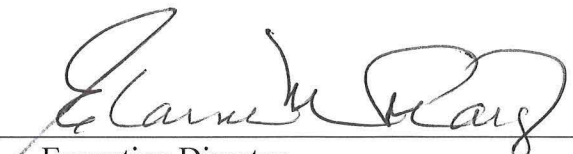
AGENCY NAME: Madera County Workforce Investment Corporation

ADDRESS: 2037 W. Cleveland Avenue, Madera, CA 93637

TELEPHONE: 559-662-4589

By: _____
President of the Board of Directors

This application and the information contained herein are true, correct and complete to the best of my knowledge.

By:  _____
Executive Director

**RETURN AN ORIGINAL AND
TWO COPIES TO:**

City of Madera
205 West Fourth Street
Madera, CA 93637
Attention: CDBG Administration

DUE DATE:

March 16, 2017, 5:00 p.m.

CONTACT PERSON:

Jorge Antonio Rojas, Program Manager – Grants
559-661-3693
jrojas@cityofmadera.com



City of Madera

Applications Submitted for the CDBG 2017/2018 Action Plan

Tab 4





RECEIVED
3-13-17

RETRAINING THE VILLAGE

Halley Crumb
16236 North Lake Street
Madera California 93638
Phone: 650.461.0433

March 13, 2017

To Jorge Rojas
Program Grants
Madera City Hall

Dear Jorge,

Enclosed is an application for CBDG grant that is offered on the CITY and County webpage. I have enclosed the boarder of this home located at 16236 North Lake Street Madera, California for consideration as an Emergency Shelter/Transitional housing component.

Retraining the Village is requesting ~~120,000.00~~ ^{55,000.00} of the 731,000.00 allocated for Homeless Programs.

We have also enclosed the county line that you have given us as an ineligible portion of the grant being given to Retraining the Village. We have also included the statement from CBDG requirements that the Federal Government posted as eligibility of the Funds.

Our argument is that our boarder to the city is NEXT DOOR as noted in the map we are very close to the City line and we are in the process of purchasing this home through another grant option.

We also attended the meeting on March 09, 2017 in which the Department of Housing was there to ask for funding in the County of Madera at 11777 Woodard Street Madera, California. She was not discouraged from applying like Retraining the Village was. This is our second time requesting these funds.

Upon receiving the funds we will be able to service more Veterans and Homeless people in the home taking our number from 6-7 people to 12 and 14 people. We will go to the county and pay the additional money for the capacity. The grant projects the estimated capacity after funds are distributed.

In closing we are prepared to contest the denial of the grant due to disbarred treatment. Retraining the Village has been in Madera City/County for almost 2 years without any funding from the City/County.

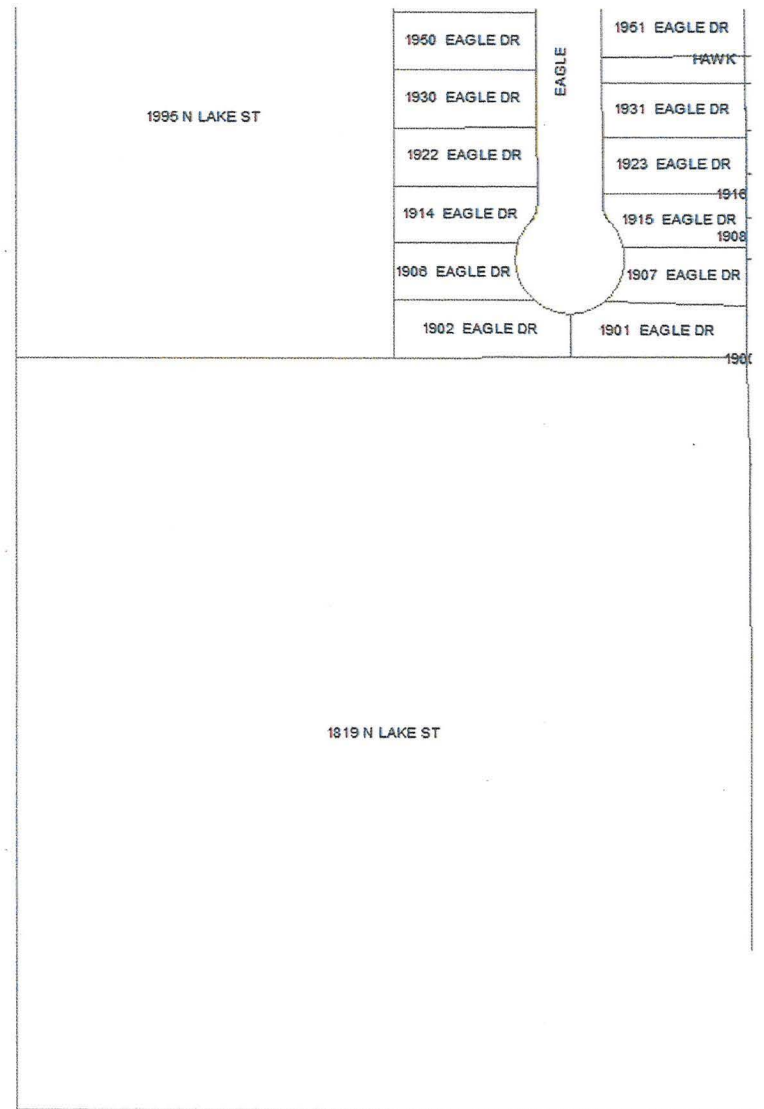
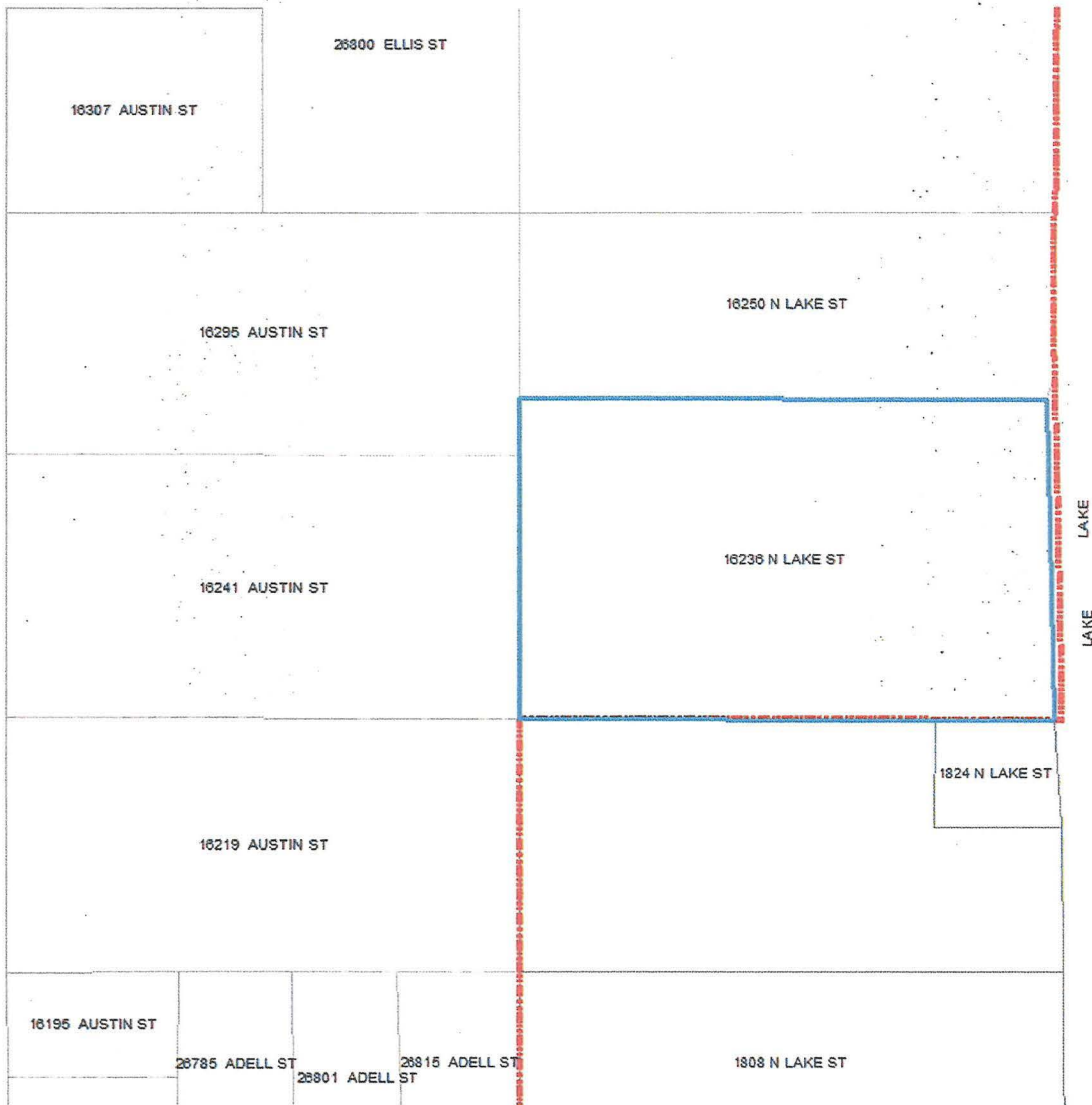
- We are here to help this community and within the time of being here we have helped the community with the 2017 homeless count.
- We participated with outreach at the Park in August of 2016.
- We have collaborated efforts with CAPMC
- Attended the F/MCoC
- Collaborated Efforts with MRM ACES Program
- GEO Re-Entry Services by helping their client graduate from program
- Assist with housing/ employing clients that lived homeless at the river bank
- Participated with the local Probation Department for housing
- We have had an open house as of Jan.06, 2017
- Attended Board of Supervisor Meetings

There are several communities that will be involved with Retraining the Village which is all combined as a dual clients between the following agencies Behavioral Health, Veterans, Re-Entry and Homelessness for males. We are here to serve the Community of Madera males that may fall into each category or one of the four.

If you need any further information, please feel free to contact Halley Crumb by phone at 650.461.0433 or at retrainingthevillage@yahoo.com

Sincerely,

Halley Crumb
 Chief Executive Officer
Hcrumb.retrainingthevillage@gmail.com
 650.461.0433



CITY OF MADERA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PUBLIC SERVICE PROPOSAL APPLICATION
2017/2018

AGENCY/PROGRAM INFORMATION

DATE SUBMITTED: March 13, 2017

Legal Name of Agency: __Retraining the Village

Program Name: ____Hybrid Home Interim Shelter

Agency Address: _16236 North Lake Street

City/Zip: Madera California 93638 Telephone: (559) 395-4771
Or 650-461-0433

Program Director: Halley Crumb FAX: (559) 395-4771

SUMMARY OF COMMUNITY NEED OR PROBLEM TO BE ADDRESSED: (Describe the community need or problem to be addressed by the proposed program. State how and by whom the need was identified. All research documentation must be acknowledged.)

The Need

- Homeless males in the City/County of Madera is greater than any other population we serve.

Identified: by the PIT homeless count of Madera City and County on January 25-27, 2017. Retraining the Village participated in the homeless count of 2017 and in the FMCoC meeting on March 09, 2017 the numbers were confirmed that 712 people suffer from homelessness throughout the county. The larger number of homeless where males.

- Outreach; Madera does not have a consistent outreach team for the City and County of Madera. The homeless population is serviced by the local churches and are not serviced by the shelters and other agencies that available in the city/county of Madera.

Identified: FMCoC on March 09, 2017 located at the Clovis Fire Department in the minutes and recorded that the outreach team has not had enough staff to service Madera.

- Veterans Emergency Shelter in Madera City.

Identified: The closes Veterans emergency shelter is in Oakhurst and Fresno both of these shelters are reporting more Veterans intake from other cities and counties. In the FmCoC meeting held on March 09, 2017 there are 6 Veterans homeless entering into the shelters as new Veterans. The number of Veterans that are served in Madera are low due to funding and/or need. West care was given a grant for SSVF by Madera County/City in December of 2016. To service the need of

Veterans. We need to have a home closer into the city of Madera to utilize the housing need of the homeless Veterans.

- The population of Inmates being released is higher due to the passing of proposition 57 legislation of 2016 Vote

Identified: Legislation of California Voters passed the proposition 57 will allow low violators an early release from prison. Thus will increase the need for housing and Re-Entry housing units for the potential homeless growth in population. On the Public Policy site for Prisons they document that 90% of the prison population will be released back into our communities in the future due to reform that is instituted in the Prisons today.

EXISTING SERVICES: List other agencies currently addressing the need or problem described above. (Attach sheets if necessary.)

Hope House

Social Service Workforce Program

Madera Rescue Mission

CAPMC (Community Action Program)

Oakhurst Veteran Housing

Explain how your program supplements or complements existing services without duplicating them. (Attach sheets if necessary.)

Retraining the Village will supplement and complement the existing programs by providing emergency shelter and transitional housing beds. We will provide a referral system that will work with local non-profit agencies that have the same goal in their mission statement. To END HOMELESSNESS.

CLIENT POPULATION

Indicate the total number of potential clients in the community who require your services.

712

State the total number of unduplicated clients you intend to serve during the term of this proposed program/service (12 months)

50

If this program was funded last year, has there been a change in the composition of the target population to be served and/or shift in the geographic target area?

_____ Yes x No

If yes, explain:

Provide the following demographic information for the total number of unduplicated clients as indicated above:

AGE	0 - 5	6 - 12	13 - 17	18 - 34	35 - 54	55 - 59	60 - 64	65 +
				10	15	25		
GENDER	Female							
	Male	x						
FEMALE HEAD								

This information is confidential and is only used for government reporting purposes to monitor compliance with equal opportunity laws. Please note that self-identification of race/ethnicity is voluntary.

RACE	NO.	RACE	NO.
White	<u> 5 </u>	American Indian or Alaska native AND White	<u> </u>
Black/African American	<u> 10 </u>	Asian AND White	<u> </u>
Asian	<u> </u>	Black/African American AND White	<u> 5 </u>
American Indian or Alaska Native	<u> 5 </u>	American Indian/Alaska Native AND	

		Black/African American	_____
Native Hawaiian or Other Pacific Islander	_____	Other:	_____
Mexican/Chicano	__25__	Cuban	_____
Puerto Rican	_____	Other Hispanic/Latino:	_____

EFFECTIVENESS AND EFFICIENCY

Describe the method used to measure the effectiveness (outcomes) of services. Identify measurable goals and objectives. Attach a copy of the program's evaluation documentation.

We measure the effectiveness of our services via the following criteria

- Improvements in housing sustainment for potentially and formerly incarcerated and at risk Veterans males.
- Improvements in managing the support needs of formerly and potentially homeless males that might undermine housing sustainment (including mental health, problematic drug and alcohol use and access to social supports)
- Improvements in social integration to help prevent homelessness or repeat homelessness by utilizing Open Doors for Veterans
- Evidence based policies and strategic case management benefits (including cost offsets through generating savings for health, criminal and emergency development.
- Our measurement of success CRM is Salesforce program system where our case managers will document the success of each client.

Measurable goals and objectives

Goal1: Create a safe and healthier living environment for persons who are at risk of health issues will be rated as emergency placement.

Objective: Emergency Shelter for 12-18 Veteran and community males that is free of substance abuse and with adequate computer education and carpentry education to improve Job search which will complement the City of Madera's Co-plan.

Goal 2: Provide Safe shelter for persons who are at risk homeless and living under the bridges, Veterans, and Community Males who want to move out of homelessness.

Objective: Emergency shelter Veterans and community male's year around at home for a period of 6 months to 1 year at Retraining the Village as a year round emergency shelter. To educate, elevate and excel individuals into permanent housing program and return them to the work force after extensive programing and training.

Goal 3: Provide an effective Continuum of Care for homeless males

Objective: Provide an Outreach named "Streets and Creeks" to engage with the homeless as a trusted source of entrance into the program based community team and services. To assure that our homeless Veterans and males are contacted and provided information of the resources that are offered to them by the City/County of Madera. RTV will schedule a team of professional case managers to engage them and assist those who may be chronically ill and chronically homeless a grade 5 -10 chronically homeless in the county.

What National Objective does your program meet?

Our program meets the National Objective as outlined by Opening Doors which is the nation's first comprehensive federal strategy to prevent and end homelessness. It was presented to the Office of the President and Congress on June 22, 2010, and updated and amended in 2015 to reflect what they have learned over the past five years. Their primary goal and objective is to Prevent and end homelessness among Veterans in 2015. In 2016 the steep uphill climb still exist.

Describe what measurable objectives your program meets?

- 1) By June 2017, enroll upwards of 6 homeless Veterans / into our housing facility.
- 2) By September 2017, provide comprehensive intake for Veterans and homeless males, establish career training and immediate need completion connected to local health programs, immediate needs are met, drug programs are current and effective in the community, basic needs are met and clients are in Module 1 phase completion.
- 3) By December 2017, each client served will have met at least two personal goals and employed at a job (if applicable), Financial Readiness will have been completed including permanent housing search and application processed for entry into permanent housing.
- 4) By March 2017, 60% of clients will graduate from Retraining the Village program expectations and have obtained full-time work.

How will your program meet its goals in one year?

Retraining the Village will meet our goals in one year by working with homeless shelters, reaching out to the winter shelters to continue housing those who show potential of recovery of drugs and substance abuse who will need further housing without going into homelessness.

Module 1: Retraining the Village will work with local CAPMC and Shelter Network to improve the quality of life for the homeless males who are at risk of homelessness and Re-Entry clients of the Community.

Module 2: Utilizing CRM data via Salesforce program that compliments HMIS system in place. Utilizing Case by Case management and hiring Certified Case managers who will work with our community to complete their CPM (Case Plan Management) to ensure that the program meets the goals described in the RFP.

Module 3: Retraining the Village will reach out to Reedley Community College for interns who are in need of hours for their degrees in social services, case management, and behavioral health. We will provide on-site Job Training program that will provide an employment readiness by 2018.

Module 4: Retraining the Village will provide specific groups to accomplish the goals and objectives of our program. To direct financial literacy, mannerism, MRT programming, Aces Christian groups, mentorship, and higher education options.

SERVICE FUNDING

What financial resources, other than City are available for this program? Have applications for other funds been submitted? Explain. If funds other than CDBG are proposed, please provide supporting documentation/letters of commitment.

There are corporate and private foundation grants that are available addressing this need

Describe in detail all proposed plans for fund raising for this program. What is the projected net income from fund raising? If net fund raising is not increasing, please explain (be specific). We anticipate fundraising for this program by utilizing the following;

Breakfast Benefit in October 2017
Carwashes on Saturday morning
Client celebration and graduations

What was done to receive public input/participation? Please provide details. What did the public input/participation identify? Include documentation of support for the proposal such as meeting minutes, letters and petitions.

Application for the FMCoC membership
Fresno Bee Newspaper
SALT team Meetings
Behavioral Health meetings
Madera City and Board of Supervisors meetings

If service is offered outside the Madera city limits, include the list of funding sources and supporting documentation/letters of commitment that support these program services.
Not Applicable

When there is an overflow of clients, how is it determined whom to serve?
If overflow of clients we assist the Medical Condition of client and the length of homelessness at first serviced. Each client has an opportunity to become housed but in the case of overflow we will attempt to contact all agencies who serve those who are in need

Is income criteria used to establish eligibility for services?

☐ Yes ☒ No (If yes, attach a copy of the criteria.)

Is a fee schedule used?

☐ Yes ☒ No (If yes, attach a copy of fee schedule.)

INCOME SOURCE	AMOUNT	
CITY	120,000	
UNITED WAY	0	
STATE (SPECIFY)	0	
FEDERAL (SPECIFY)	0	
SERVICE FEES	5,000	
FUND RAISING	10,000	
DONATIONS	56,000	
RESERVE/CONTINGENCY	0	
OTHER (LIST)	58,400	
TOTAL INCOME	71,000	
SALARY EXPENSES	ACCOUNT NO.	AMOUNT
SALARIES	0100	86,000
BENEFITS	0150	12,000
SERVICES & SUPPLIES		50,00
INSURANCE	0200	4,200
COMMUNICATIONS	0250	400.00
CONSULTANT SERVICES	0300	2,000
OFFICE EXPENSE	0350	1,200
OFFICE RENTAL	0400	880.00
EQUIPMENT RENTAL	0450	0
UTILITIES	0500	12,000
TRAVEL (ADMIN.)	0550	4,000
FOOD SUPPLIES	0600	10,000
CONTRACTS	0650	2,000
TRANSPORTATION	0700	10,000
FUND RAISING	0750	10,000
TOTAL		204,680

SPONSORING AGENCY MANAGEMENT

CORPORATION DIRECTORS:

How often does the Board meet? _____ 4 times per year _____

What was the average number of Board members attending meetings last year?
_____ 5 _____

Based on the bylaws, what is the minimum and maximum number of seats on the Board?

_____ 3 _____ Minimum _____ 7 _____ Maximum

Please provide the following information:

Date of Incorporation: November 05, 2012

IRS Employer Number: _80-0875187

Attach current Board of Directors' roster, including the names, addresses, occupations and number of years served on the Board.

FINANCIAL:

How often are financial records audited, and by whom? _____ Once a year by Mary Lou Shehan
CPA _____

Are the treasurer and/or other financial officers bonded? _____ yes _____

If so, for how much? _____ 1,000 _____

List any judgments or pending lawsuits against the agency or program:

_____ N/A _____

List any outstanding obligations: _

_ N/A _____

RESOLUTION/CERTIFICATION:

We, the Board of Directors of _____ do hereby resolve that on _____, 2017, the Board reviewed this application and, furthermore, the Board in proper motion and vote approved this application for submission to the City of Madera.

Furthermore, we certify that the agency making this application is (1) non profit, (2) tax exempt, and (3) incorporated in the State of California, and has complied with all applicable laws and regulations. To the best of our knowledge, all information presented herein is correct and complete.

Dated: ___ March 13, 2017

AGENCY NAME: _____ Retraining the Village

ADDRESS: _16236_ North Lake Street Madera, California 93638

TELEPHONE:

650.461.0433

By: _____ Rhonda LaBron _____

President of the Board of Directors

This application and the information contained herein are true, correct and complete to the best of my knowledge.

By: _____ Halley Crumb _____

____ Executive Director

**RETURN AN ORIGINAL AND
TWO COPIES TO:**

City of Madera
205 West Fourth Street
Madera, CA 93637
Attention: CDBG Administration

DUE DATE:

March 16, 2017, 5:00 p.m.

CONTACT PERSON:

Jorge Antonio Rojas, Program Manager – Grants



02-02-2017

To Whom It May Concern:

I am Jenell Smith Women's Program Director / Emergency Shelter Manager for the Madera Rescue Mission Inc. I have been here for 7 years.

Here at the Mission I also teach "Redeemed", "ACE's". I also am a Chaplain for the many hurting Women and children who come to us for help and resources.

I also am a Certified Facilitator for ACE's which is an acronym for Adverse Childhood Experiences by CEO David Lockridge.

I currently teach this class inside of Madera County Dept. of Corrections under the direction of Lt. Rodriguez and Sgt. Morales.

I also am a Caregiver for Madera County IHHS in which I take care of 2 elderly persons.

Also I have the pleasure of doing Development for the Madera Rescue Mission for our many upcoming events throughout the year.

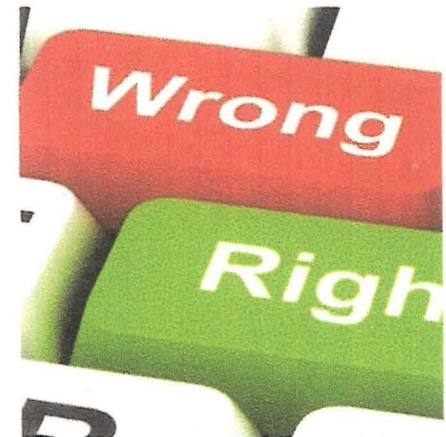
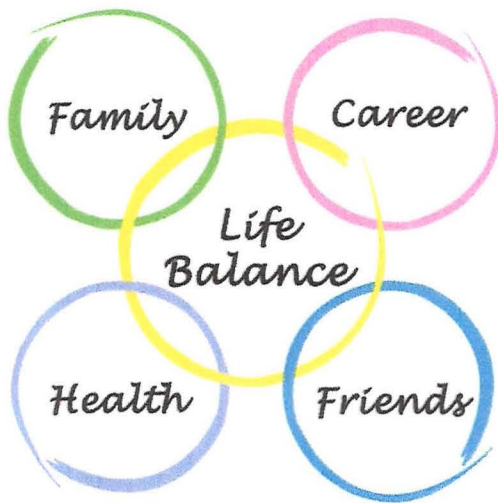
I plan on teaching the class of ACE's at Retrain the Village on Fridays from 1pm to 3pm which I feel will be so beneficial for those that suffer from Childhood Trauma.

Please feel free to call if you have any questions or require more details.

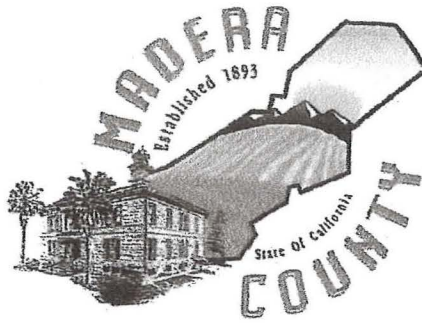
Sincerely,


**Mrs. Jenell Smith (jenellsmith777@gmail.com)
Director of Women's Program/Shelter Manager
Madera Rescue Mission (<http://www.maderarescue.org>)
1305 Clinton St.
Madera Ca. 93638
559-675-8321 (like us on Facebook)**

Sanskar-The New Beginning
501(c)(3) - non profit organization



Our goal is to
instill character values & Education
to
Empower making right choices
+
Growing professionally



Business License #B0105126

This License is issued to:

Business Name: RETRAINING THE VILLAGE

Owner Name(s): HALLEY IRENE CRUMB

Business Address:

16236 N LAKE ST

MADERA, CA 93638

Mailing Address:

HALLEY IRENE CRUMB

RETRAINING THE VILLAGE

16236 N LAKE ST

MADERA, CA 93638

Valid for One Year:

From: 12/19/2016 To: 11/30/2017

The business license described above will expire one year from the date approved by the County's Planning Department. To continue operating in Madera County you must renew this License on or before the date specified in the next annual renewal notice.

Amount Paid:

\$41.00

Tracy Kennedy Desmond, License Collector

This License Must Be Displayed in Public View

Retraining The Village

Meeting Minutes

December 23, 2016

I. Call to order

Halley Crumb called to order the regular meeting of the Retraining the Village at 1:00pm on December 23, 2016 at 2399 Menalto East Palo Alto, California.

II. Roll call

Rhonda La Bron conducted a roll call. The following persons were present:

- **Halley Crumb Chair**
- **Eduardo Als Board Member**
- **Kaderia Als Board Member**
- **Lea Martinez Director**
- **Prashant**
- **Mrs. Audery Cross**

III. Approval of minutes from last meeting

Rhonda La Bron read the minutes from the last meeting. The minutes were approved as read.

IV. Open issues

- a) Madera Home grand opening scheduled for Jan 06
- b) NEW Board Members
- c) Collaboration with Sansaskr-New Beginnings
- d) CBDG grant in Madera

V. New business

- a) Siltation of Open Board Positions
- b) Fundraising Idea's for 2017
- c) Graduation/Participation of Clients

d) Hiring an Accountant

e) Human Resources

f) Grants needed

VI. Adjournment

Halley Crumb adjourned the meeting at 3:00pm.

Minutes submitted by: Rhonda La Bron

Minutes approved by: Halley Crumb

Retraining the Village Evaluation Questions

1. **Service accessibility**
 - To what extent has Retraining the Village provided access to mental health services for homeless people with mental health disorders? Across all of Madera?
 - To what extent has Retraining the Village provided access to affordable care?
 - To what extent has Retraining the Village provided equitable access to populations in need (in particular people living in rural and remote areas, children and young people, older persons, Indigenous Americans, and people from culturally and linguistically diverse backgrounds)?
2. **Service appropriateness**
 - To what extent has Retraining the Village provided evidence-based mental health care to homeless people with mental health disorders?
 - To what extent has Retraining the Village provided services that match client needs and expectations?
3. **Service effectiveness**
 - To what extent has Retraining the Village improved health outcomes for homeless people with a mental health disorder?
4. **Housing Services**
 - To what extent has Retraining the Village improved the housing situation of clients?
 - To what extent has Retraining the Village housed homeless clients in permanent housing?
5. **Mental health care system**
 - To what extent has Retraining the Village affected the supply and distribution of the psychologist, social worker and occupational therapist workforce?
 - How has Retraining the Village initiative interacted with other related programs and initiatives?
6. **Skilled, knowledgeable, integrated workforce**
 - To what extent has Retraining the Village provided interdisciplinary primary mental health care for people with mental disorders?
 - Are professionals aware of how to access appropriate primary mental health care training?
 - Are professionals accessing appropriate education and training (for example multidisciplinary or profession specific training)?
7. **Informing the summative evaluation**

The consultation process will also focus on the following additional questions:

 - What are the characteristics, including clinical characteristics, of consumers receiving Medicare/Medical rebate able Retraining the Village mental health services?
 - Are professionals, consumers and careers aware of Retraining the Village?
 - Has Retraining the Village initiative affected the use of medications prescribed for the treatment of mental disorders, in particular anti-depressants?
 - Has the introduction of Retraining the Village changed how and where professionals practice (for example, movement to another location, change from public to private sector, or change in the mix of public and private sector work)?
 - Are there any unintended consequences for stakeholders due to the introduction of the Retraining the Village?



City of Madera

Applications Submitted for the CDBG 2017/2018 Action Plan

Tab 5



RECEIVED
3/16/17
H R

CITY OF MADERA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PUBLIC SERVICE PROPOSAL APPLICATION
2017/2018

AGENCY/PROGRAM INFORMATION

DATE SUBMITTED: March 16, 2017

Legal Name of Agency: City of Madera - Parks & Community Services Department

Program Name: Senior Services

Agency Address: 701 East 5th Street

City/Zip: Madera / 93638 Telephone: (559) 661-5495

Program Director: Mary Anne Seay FAX: (559) 675-3827

SUMMARY OF COMMUNITY NEED OR PROBLEM TO BE ADDRESSED: (Describe the community need or problem to be addressed by the proposed program. State how and by whom the need was identified. All research documentation must be acknowledged.)

The City of Madera's Parks and Community Services (PCS) Department offers programs and services for the senior citizens of Madera. Seniors are defined as individuals 60 years of age and older. In recent years, staff has charted increased attendance in each of our program areas as a result of aggressive CDBG goals, an improved marketing strategy and an increasing senior population. While the interest and demand for senior services continue to grow in Madera, revenues have continued to decline in each of the last several years. Without additional sources of funding, the City of Madera would have no recourse but to reduce existing service-levels to Madera's seniors.

PCS employees manage senior services and programs at three congregate sites in addition to providing home-bound meal deliveries (Meals on Wheels) throughout the City. Staff is seeking Community Development Block Grant (CDBG) resources in the amount of \$100,000 to support staffing, supplies and associated programming costs for our suite of senior activities which include: 1. the Meals on Wheels program; 2. Recreation and enrichment at our three congregate sites; and 3. nutrition/meal programs at each of the three congregate senior service locations. The congregate locations are located throughout Madera's disadvantaged neighborhoods at: the Frank Bergon Senior Center, the Pan-Am Community Center, and the Adult Day Care (ADC) Facility.

As introduced more generally above, requested CDBG funding would enable the City to continue to host and enhance the following programs and services for seniors:

- a) **Meal Program** - The City of Madera provides a nutritious and balanced meal five days per week throughout the year, excluding holidays. The Meals on Wheels portion of the program delivers a minimum of five nutritious meals per week to qualified home-bound seniors. When resources are available from the funding source (Fresno Madera Agency on Aging (FMAAA)), additional meals (breakfast, snacks and/or shelf stable meal packages) are also provided.
- b) **Wellness and Nutrition Programs** - Fitness and wellness programming takes place at all three locations. Programs offered throughout the week include: Tai-Chi, Zumba, aerobics, walking, chair exercise, water aerobics, yoga, dance instruction, and others.
- c) **Recreation and Educational Activities** - The City augments its daily service for seniors with a variety of recreation and educational programming that includes safety discussions led by local law enforcement, technology related programs, genealogy classes, arts & crafts programs, ceramics classes, educational speakers, games, inter-generational programming, cooking classes, social dances, a wide variety of local and regional excursions, and other programs.
- d) **Adult Day Care** - Meal and recreation programs for seniors with special needs are offered at the City of Madera's Adult Day Care (ADC) Center; programming at this facility is designed exclusively for seniors who have dementia (including Alzheimer's), Parkinson's disease or other related health issues. The program provides needed respite for family members and caregivers.

The three senior sites offer programming and services that are located throughout the City benefitting many of Madera's seniors and their families. The Meals on Wheels Program is also offered throughout the City limits. Without the City's senior programs, many program participants would live in isolation without the guarantee of consuming at least one nutritious meal each day. In addition, the recreation and fitness components provide an opportunity for social interaction, engagement, improved vitality and overall increased wellness. Our participants frequently describe our senior programming as their home away from home. In many cases, our services are the only nutritional, social and continued education services received by our participants. The attached letters illustrate some of these points.

EXISTING SERVICES: List other agencies currently addressing the need or problem described above. (Attach sheets if necessary.)

No other Madera-based agency offers the home delivered and congregate meal services and the variety and accessibility of programs within the City limits that are offered by the City's Parks and Community Services Department.

Explain how your program supplements or complements existing services without duplicating them. (Attach sheets if necessary.)

Not applicable

CLIENT POPULATION

Indicate the total number of potential clients in the community who require your services.

The senior population of The City of Madera is estimated to be 6,129 which is 8.8% of the total population of the City according to the most recent census data.

State the total number of unduplicated clients you intend to serve during the term of this proposed program/service (12 months)

None of the 6,129 seniors are exempt from our programs and services, but our program is limited by room-size as well as staffing and other capacity issues. We estimate that we could serve up to 770 unduplicated seniors annually in the various programs and special events provided for area seniors.

If this program was funded last year, has there been a change in the composition of the target population to be served and/or shift in the geographic target area?

_____ Yes

_____X_____ No

If yes, explain: N/A

Provide the following demographic information for the total number of unduplicated clients as indicated above:

AGE	0 - 5	6 - 12	13 - 17	18 - 34	35 - 54	55 - 59	60 - 64	65 +
							220	550
GENDER	Female	539						
	Male	231						
FEMALE HEAD								

This information is confidential and is only used for government reporting purposes to monitor compliance with equal opportunity laws. Please note that self-identification of race/ethnicity is voluntary.

RACE	NO.	RACE	NO.
White	<u>287</u>	American Indian or Alaska native AND White	<u>296</u>
Black/African American	<u>42</u>	Asian AND White	<u>293</u>
Asian	<u>6</u>	Black/African American AND White	<u>329</u>
American Indian or Alaska Native	<u>9</u>	American Indian/Alaska Native AND Black/African American	<u>51</u>
Native Hawaiian or Other Pacific Islander	<u>3</u>	Other: Two or more races	<u>33</u>
Mexican/Chicano	<u>320</u>	Cuban	<u>0</u>
Puerto Rican	<u>0</u>	Other Hispanic/Latino: _____	<u>320</u>

EFFECTIVENESS AND EFFICIENCY

Describe the method used to measure the effectiveness (outcomes) of services. Identify measurable goals and objectives. Attach a copy of the program's evaluation documentation.

Goal #1: The City will implement new local and regional recreational and educational programs for seniors. Participants will self-report a greater understanding of their community and a healthier life style.

Objective #1: The City will provide regional excursions that expose seniors to art galleries, special cultural events, garden exhibits, farmer's markets, and marketplace experiences that promote lifelong learning of the arts and exposure to various cultures.

Objective #2: The excursions will provide the senior with opportunities to socialize, exercise through walking, shop for healthy fruits and vegetables and promote a better quality of life.

Goal #2: The city will implement new wellness and recreation programs for seniors. Participants will self-report greater life satisfaction and wellness as a result of participating in City provided programming.

Objective #1: The City will provide wellness presentations and programs for seniors to socialize and meet new friends thus providing a wellness experience that promotes healthier self-esteem.

Objective #2: The City will provide a monthly social dance program for seniors to interact and socialize. The art of dancing is a great exercise activity that provides greater range of motion movement, better balance and a sense of wellbeing.

The City of Madera's Senior Service Programs have a system of checks and balances to ensure efficiencies, goal achievement and quality service. In addition to regular site visits, staff observation, employee evaluations, and program audits, we distribute and collect regular customer satisfaction surveys. The data collected from these surveys is compiled, analyzed and used as a means to grow and improve service. (See attached employee evaluation, visitation check-list, and customer satisfaction service survey.)

What National Objective does your program meet?

The City of Madera Senior Service Program meets the national objective of benefiting low and moderate income persons. Most program participants in the City of Madera meet the low income criteria. In the rare circumstance where this is not the case, all program participants are seniors and therefore meet the qualifications as defined by CDBG.

Describe what measureable objectives your program meets?

Objective #1: The program areas listed above will each achieve at least a 10% increase in unduplicated clients over the grant period.

Objective #2: The program areas listed above will each achieve at least a 10% increase in duplicated services provided over the grant period.

Objective #3: The average score on self-reporting surveys for life satisfaction will rise 10% over the grant period.

Objective #4: The average score on self-reporting surveys for wellness will rise 10% over the grant period.

How will your program meet its goals in one year?

The City of Madera Senior Services Program will meet its goals by monitoring monthly meal consumption and quarterly reports that demonstrate goals and objectives are being met to ensure low and moderate income persons are receiving meals, social interaction and recreation programming detailed in this grant application.

How does your proposal support the Vision Plan Madera 2025 Action Plan?

The City of Madera's Senior Services Program supports the Vision 2025 Action Plan in the specific target areas of strategies #337 and #342 by providing intergenerational activities and vocational opportunities for seniors. Strategy #337 is to develop programs for Maderans of all ages with an

emphasis on youth and senior activities. Strategy #342 is to ensure there are paid and volunteer opportunities for Madera's seniors.

SERVICE FUNDING

What financial resources, other than City are available for this program? Have applications for other funds been submitted? Explain. If funds other than CDBG are proposed, please provide supporting documentation/letters of commitment.

- a) The Fresno Madera Area Agency on Aging (FMAAA) offers grant funding to help offset costs of senior services programs.
- b) Some seniors make anonymous voluntary donations to the program. The suggested donation is \$1.75/ meal. Seniors are NOT denied a meal and City staff does not track who donates resources and who does not.
- c) The City of Madera's General Fund.
- d) Other fund raising efforts occur periodically throughout the year; modest support of senior programs is achieved through fund-raising.

Describe in detail all proposed plans for fund raising for this program. What is the projected net income from fund raising? If net fund raising is not increasing, please explain (be specific).

As mentioned earlier, this request is to cover increasing costs of doing business for an increased number of participants in the City of Madera. The overall budget for the three senior sites and homebound meal program is estimated to be about \$433,094 for the upcoming 2017-18 Fiscal Year. FMAAA grants are anticipated to offset this figure by \$71,563. Funding support from the FMAAA is likely to remain relatively consistent in the upcoming fiscal year, but specific funding amounts are not communicated to staff until well after the CDBG selection process and the City of Madera's Budget building process have been completed.

Voluntary donations for the current fiscal year are projected to be shy of \$19,000. These voluntary contributions have declined significantly over the last several years and have not recovered in step with the economic recovery. City staff project \$19,000 in donations for the upcoming fiscal year. The City's General Fund available to the Parks and Community Services Department has also decreased in step with the economic down-turn and final budget numbers are not yet available for next Fiscal Year. This reduction has impacted the service delivery plan for senior programs, while CDBG and FMAAA grant awards make continued programming possible.

What was done to receive public input/participation? Please provide details. What did the public input/participation identify? Include documentation of support for the proposal such as meeting minutes, letters and petitions.

The City of Madera surveys senior program participants annually and receives feedback from the Park and Recreation Advisory Board and the City of Madera Vision 2025 subcommittee.

These groups meet regularly to discuss various topics and to give valuable input on programs and services, including those for seniors. Survey results and community feedback data are analyzed and program planning is implemented to meet the needs of participants as a direct result of feedback data.

The City of Madera has also hosted community meetings to seek feedback from seniors on the allocation of resources. Staff continues the practice of including participant feedback in program development. This occurs through formal evaluations and surveys as well as more casual conversation between staff and program participants. Valuable input from seniors continues to influence the provision of services. Seniors identified various areas of interest; the top three areas of requested change in the last survey are:

1. Increasing hours of operation at senior centers.
2. Increasing senior programming during added hours of operation.
3. Increasing healthy food choices in the meal program.

If service is offered outside the Madera city limits, include the list of funding sources and supporting documentation/letters of commitment that support these program services.

The City of Madera does not offer service outside of the Madera City limits.

When there is an overflow of clients, how is it determined whom to serve?

The City of Madera has not had an issue with an overflow of clients for the congregate meal program. The Home delivered meal program has a waiting list system in effect to serve the overflow of clients, additional resources helps to reduce the waiting list. We have increased the number of recreation and fitness programs to accommodate the increased interest, including additional and more regular field trips. Trips are offered on a first come/first served basis and they have filled up from time to time. When possible, a second bus is ordered.

Is income criteria used to establish eligibility for services?

☐ Yes ☒ No (If yes, attach a copy of the criteria.)

Is a fee schedule used?

☐ Yes ☒ No (If yes, attach a copy of fee schedule.)

INCOME SOURCE	AMOUNT	
CITY	230,286	
UNITED WAY	-	
STATE (SPECIFY)	-	
FEDERAL (SPECIFY)	71,563	FMAAA
SERVICE FEES	500	
FUND RAISING	11,000	
DONATIONS	18,900	
CDBG REQUEST	100,000	
OTHER (LIST)	845	Madera County
TOTAL INCOME	433,094	
SALARY EXPENSES	ACCOUNT NO.	AMOUNT
SALARIES	0100	237,597
BENEFITS	0150	107,722
SERVICES & SUPPLIES		41,181
INSURANCE	0200	325
COMMUNICATIONS	0250	3,700
CONSULTANT SERVICES	0300	-
OFFICE EXPENSE	0350	1,300
OFFICE RENTAL	0400	1
EQUIPMENT RENTAL	0450	-
UTILITIES	0500	5,000
TRAVEL (ADMIN.)	0550	-
FOOD SUPPLIES	0600	1,000
CONTRACTS	0650	24,500
TRANSPORTATION	0700	4,268
FUND RAISING	0750	6,500
TOTAL		433,094

SPONSORING AGENCY MANAGEMENT

CORPORATION DIRECTORS:

How often does the Board meet?

The Madera City Council meets twice per month; once on the first Wednesday and once on the third Wednesday of each month. In the event a regularly scheduled meeting lands on a holiday, the Council meets the following business day.

What was the average number of Board members attending meetings last year?

The average number of members at meetings last calendar year was six (6). It should be noted that in November of 2012, the City of Madera moved from five (5) at large elected Council Members with a rotating annual Mayor to having six (6) Council Members elected by district and one (1) four year Mayor.

Based on the bylaws, what is the minimum and maximum number of seats on the Board?

4 Minimum 7 Maximum

Please provide the following information:

Date of Incorporation: 1907

IRS Employer Number: 94-6000365

Attach current Board of Directors' roster, including the names, addresses, occupations and number of years served on the Board.

Andrew J. Medellin, Mayor, Mayor term expires December 2020

Cece Foley Gallegos, Mayor Pro-Tem term ending December 2017, Council Member term expires December 2018; District 1

Jose Rodriguez, Council Member term expires December 2020; District 2

William Oliver, Council term expires December 2018; District 3

Derek O. Robinson Sr., Council Member term expires December 2020; District 4

Charles F. Rigby, Council Member term expires December 2018; District 5

Donald E. Holley, Council Member term expires December 2020; District 6

All of the Council Members and the Mayor may be reached at the following:

Madera City Hall
205 W. 4th Street
Madera, CA 93637

(559) 661-5409

FINANCIAL:

How often are financial records audited, and by whom?

Senior Service budgets are tracked regularly by staff. Internal Parks & Community Service Department practice is to review budgets on a quarterly basis. The Senior Program is subject to being audited twice annually. Separate audits occur by the Fresno Madera Area Agency on Aging and by Price Paige and Company; they can be reached at: telephone - 559.299.9540, fax 559.299.2344 or website www.ppcpas.com.

Are the treasurer and/or other financial officers bonded? Yes

If so, for how much? \$1,000,000

List any judgments or pending lawsuits against the agency or program:

None

List any outstanding obligations:

None

RESOLUTION/CERTIFICATION:

We, the Board of Directors of _____ N/A _____ do hereby resolve that on _____, 2015, the Board reviewed this application and, furthermore, the Board in proper motion and vote approved this application for submission to the City of Madera.

Furthermore, we certify that the agency making this application is (1) non profit, (2) tax exempt, and (3) incorporated in the State of California, and has complied with all applicable laws and regulations. To the best of our knowledge, all information presented herein is correct and complete.

Dated: _____, 2017


AGENCY NAME: City of Madera – Parks & Community Services Department

ADDRESS: 701 East 5th Street, Madera, California 93738

TELEPHONE: 559-661-5495

By: _____
Mayor, City of Madera

This application and the information contained herein are true, correct and complete to the best of my knowledge.

By:  _____
Director, Parks and Community Services Department

**RETURN AN ORIGINAL AND
TWO COPIES TO:**

City of Madera
205 West Fourth Street
Madera, CA 93637
Attention: CDBG Administration

DUE DATE:

March 16, 2017, 5:00 p.m.

CONTACT PERSON:

Jorge Antonio Rojas, Program Manager – Grants
559-661-3693
jrojas@cityofmadera.com

Roberta Fox
PO Box 101
Madera, CA 2017

March 14, 2017

To whom it may concern;

I'm writing you to inform you how much the Pan Am Senior Program is a very important part of our lives as seniors living in this community.

It's not only a place to socialize but much more. For us older citizens socialization is crucial for depression, loneliness, mental cognitive function. It is a safe place to congregate with others for nutrition, arts and crafts, karaoke, dancing, exercise, and other positive activities that would not exist for us if not for this program.

I personally look forward to a long term of these services. It has become a part of my life that I'm not prepared to lose. I am very impressed with the work of Susan Gonzales, whom is a fine person, but as a friend to all of seniors here.

Thank you again for this opportunity to express my appreciation of this community service program.

Sincerely,


A handwritten signature in cursive script that reads "Roberta Fox". To the right of the signature is a large, stylized handwritten mark that resembles a "D" or a checkmark.

Roberta Fox
Foxrj7@yahoo.com

To whom it may concern

The benefits of this program
is that this program provides
a safe and creative place
for seniors to come to
Through Music, Arts & crafts
and social skills.

Deborah May

I Allyn Jones, Gets great gusto
to come to Pan Am. Ctr. because it takes
the stress away from our everyday life.
By mingling with fellow seniors - & as
for me I like to share my small
expertise in Karate. To make everyone
happy. 

Also we ^{singers} ~~songs~~ like to thank the staff
for their tolerance.

March 14, 17

I have been coming to Frank Bignon Center for the past three years and has had a great impact on my life.

I have enjoyed meeting and greeting people here. I have been also eating the lunch here. The staff have been of great help for information that I was given. Such as bus information, health and things to do in Madras.

I also like playing pool here with the gentlemen that play pool. I've made a few friends male and female alike. I greatly appreciate what the center has done for me.

Sincerely
Clinton D. Abner

3-14-17

Kathy Garcia

To Whom it May Concern;

I go to the Frank Bergon Senior Center because it gets me out of my apartment and we made some new friends and run into some old friends. I love the pot luck get-togethers, cause I love to cook and bake. I also love the dancing and the computer room.

Kathy Garcia

3/14/2017

I, Krystle Kidwell, am writing this short letter from the bottom of my heart to thank everyone involved in funding & staffing this program at Modern Adult Day Care Center.

Both my husband and I have observed tremendous improvements of my Mom's mood & behavior since she was first accepted to the Center this April.

All the exercises, activities and the loving care from the staff ^{has} played an important role in her well-being. The knowledge from the Coordinator has provided the family members significant support to cope with the stress from this unfortunate illness.

I can't find adequate words to express my appreciation of this wonderful program, but keep all involved in our thoughts & prayers!

3-14-2017

This program has help
Smily a lot she dosnt
have to stay in her
appt. by her self and she
seems a lot happier

Thank you
Joe Fuentes my Mother in law

3/14/17

I Grace Costilla daughter of Maria Cortilla am truly appreciative of Madison Adult Day Care. My mom has benefited greatly from the program. I feel that it gives her the stimulation that she needs to stay healthy. Thank you so much for the Adult Day Care, the staff are Great!

Grace Costilla

3-14-2017

Thy care is really help full
in Rosie's care

Thanks
Chell Williams

How would you rate the quality of meals?

Excellent Good Fair Poor No Opinion

How would you rate the cleanliness of the center and grounds?

Excellent Good Fair Poor No Opinion

How would you rate the programs offered through Senior Services

Excellent Good Fair Poor No Opinion

How would you rate the accessibility to Senior Services

Excellent Good Fair Poor No Opinion

Have you utilized the Commodities Program

Yes No

If yes, How would you rate the Commodities Program

Excellent Good Fair Poor No Opinion

Have you utilized the Brown Bag Program

Yes No

If yes, How would you rate the Brown Bag Program?

Excellent Good Fair Poor No Opinion

Have you utilized the Travel and Trips Program?

Yes No

If yes, How would you rate the Travel and Trip Program

Excellent Good Fair Poor No Opinion

How would you rate the social environment at Senior Centers?

Excellent Good Fair Poor No Opinion

How would you rate the friendliness and helpfulness of staff?

Excellent Good Fair Poor No Opinion

How would you rate the Responsiveness and availability of staff?

Excellent Good Fair Poor No Opinion

Based on your personal experience how would you describe staff

Very Courteous Somewhat courteous Somewhat discourteous Discourteous

City of Madera – Parks & Community Services

Visitation Checklist

Facility:			Program:	
Date:			Staff Present:	
Time In:		Time Out:		# of Participants
Activity:			Report By:	
PERSONNEL (Staff was where they were schedule to be, doing what they were scheduled to do)			FORMS (Staff was able to locate forms at the facility and were aware of their intended use)	
All scheduled employees were present			Activity calendar posted (Lessons schedule for pool)	
Employees were on time			Attendance Form (up to date)	
Employees were in appropriate attire/uniform			Menu posted (where appropriate)	
Employees were leading calendared activities			Attendance Form (up to date)	
Employees were working to achieve objectives			Incident reports in file	
Employees were engaged with program participants			Accident report in file	
Employees were appeared organized			Rules Posted	
Employees had the supplies they needed			Department Mission Statement and Core Values posted	
FACILITY (The facility is well maintained)			Other Required Forms:	
The Facility was neat and orderly				
Bathrooms were clean and stocked				
Other Facility issues: (please note that facility issues need to be reported to appropriate staff)			SAFETY (Safety policies and procedures were observed)	
			Staff Exhibited basic safety principles in their	
			Fire extinguisher current	
			Injury and Illness Plan available	
			Appropriate postings of requires safety postings	
			First Aid Kit up to date	
CORE VALUES (To the extent possible, please identify whether the staff exhibited the departments core values)			Other safety concerns or issues: (please note that safety issues need to be reported to appropriate staff immediately)	
Service				
Integrity				
Accountability				
Teamwork				
NOTES & OBSERVATIONS (Use this space to highlight the positives you noted during this visitation. Also, use the space below share information that might help the PCS team deliver higher quality service to our program participants.				
Employee(s) Signature(s):			Supervisor Signature:	

City of Madera
Employee Performance Rating Form

LAST NAME	FIRST NAME	ID#	RANGE/STEP	PURPOSE OF REPORT
				() Probationary __ Month
				() Other _____
DEPARTMENT P&CS	POSITION TITLE Program Leader	PERIOD ENDING	DUE DATE	(X) Merit Increase
				() Semi-Annual Performance

PERFORMANCE FACTORS	NOT ACCEPTABLE	IMPROVEMENT NEEDED	SATISFACTORY	GOOD	SUPERIOR
1. Skill Level/Job Knowledge					
2. Work Habits					
3. Initiative					
4. Attitude					
5. Judgment					
6. Appearance/Physical Condition					
7. Communication Skills -Written/Oral					
8. Safety Awareness					
9. Cost Consciousness					
10. Attendance/Punctuality					
SUPERVISORS ONLY					
11. Organizational Skills					
12. Supervision/Leadership					
13. Self Confidence					
14. Fairness/Impartiality					

OVERALL COMMENTS:

RECOMMENDATIONS FOR IMPROVEMENT:

EMPLOYEE COMMENTS (optional):

GOALS (if applicable):

1.

SIGNATURE OF RATER (Immediate Supervisor)	DATE	() I have discussed the above with the employee and explained the rating and remarks.
EMPLOYEE SIGNATURE	DATE	() I have discussed the above rating with my supervisor () I have reviewed this report. My signature does not necessarily imply agreement with all items marked.
DEPARTMENT HEAD SIGNATURE	DATE	() I concur with rating () I do not concur with rating () Approved for merit increment

REVIEWED BY:

CITY MANAGER

DATE:



City of Madera

Applications Submitted for the

CDBG 2017/2018 Action Plan

Tab 6



RECEIVED
3-16-17
92

**CITY OF MADERA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PUBLIC SERVICE PROPOSAL APPLICATION
2017/2018**

AGENCY/PROGRAM INFORMATION

DATE SUBMITTED: March 16, 2017

Legal Name of Agency: Madera Coalition for Community Justice

Program Name: Zocalo de Madera

Agency Address: 126 N. B Street

City/Zip: Madera, CA 93638 Telephone: (559) 661-1879

Program Director: Lourdes Herrera FAX: (559) 674-5674

SUMMARY OF COMMUNITY NEED OR PROBLEM TO BE ADDRESSED: *(Describe the community need or problem to be addressed by the proposed program. State how and by whom the need was identified. All research documentation must be acknowledged.)*

Please see attachment.

EXISTING SERVICES: *List other agencies currently addressing the need or problem described above. (Attach sheets if necessary.)*

There are some programs offering art exposure in Madera. None are focused on creating a public space dedicated to art and culture. This proposal is centralized around community unity and encouraging youth to become involved within their community through art, culture, and

Explain how your program supplements or complements existing services without duplicating them. (Attach sheets if necessary.)

There are some art activities and programs within Madera Unified School District. This project is design to enhance and supplement the current programs and activities in place. It is designed to take place in downtown Madera to create a higher sense of community through art expression.

CLIENT POPULATION

Indicate the total number of potential clients in the community who require your services. 2,000

State the total number of unduplicated clients you intend to serve during the term of this proposed program/service (12 months)

We will be serving a minimum of 300 people through this project in the proposed 12 month period.

If this program was funded last year, has there been a change in the composition of the target population to be served and/or shift in the geographic target area?

_____ Yes

_____ No

If yes, explain:

Provide the following demographic information for the total number of unduplicated clients as indicated above:

AGE	0 - 5	6 - 12	13 - 17	18 - 34	35 - 54	55 - 59	60 - 64	65 +
	10	25	100	100	25	25	10	5
GENDER	Female	150						
	Male	150						
FEMALE HEAD								

This information is confidential and is only used for government reporting purposes to monitor compliance with equal opportunity laws. Please note that self-identification of race/ethnicity is voluntary.

RACE	NO.	RACE	NO.
White	<u>6%</u>	American Indian or Alaska native AND White	_____
Black/African American	<u>9%</u>	Asian AND White	_____
Asian	_____	Black/African American AND White	_____
American Indian or Alaska Native	_____	American Indian/Alaska Native AND Black/African American	_____
Native Hawaiian or Other Pacific Islander	_____	Other: _____	
Mexican/Chicano	<u>85%</u>	Cuban _____	
Puerto Rican	_____	Other Hispanic/Latino: _____	

EFFECTIVENESS AND EFFICIENCY

Describe the method used to measure the effectiveness (outcomes) of services. Identify measurable goals and objectives. Attach a copy of the program's evaluation documentation.

Please see attachment.

What National Objective does your program meet?

The project addresses both youth development and economic development.

Describe what measurable objectives your program meets?

Please see attachment.

How will your program meet its goals in one year?

Please see attachment.

SERVICE FUNDING

What financial resources, other than City are available for this program? Have applications for other funds been submitted? Explain. If funds other than CDBG are proposed, please provide supporting documentation/letters of commitment.

No other funding is available at this time.

Describe in detail all proposed plans for fund raising for this program. What is the projected net income from fund raising? If net fund raising is not increasing, please explain (be specific).

None.

What was done to receive public input/participation? Please provide details. What did the public input/participation identify? Include documentation of support for the proposal such as meeting minutes, letters and petitions.

All was conducted orally during meetings and group discussions. This project has been an on going conversation with Madera Unified School District and Madera Arts Council. At the annual strategic planning meeting, both board members and community attendees, and youth discussed the application and the former subsequently approved its submission.

If service is offered outside the Madera city limits, include the list of funding sources and supporting documentation/letters of commitment that support these program services.

N/A

When there is an overflow of clients, how is it determined whom to serve?

Everyone in attendance will be able to attend and participate in the activities scheduled. This is open to the community.

Is income criteria used to establish eligibility for services?

☒ Yes ☐ No (If yes, attach a copy of the criteria.)

Is a fee schedule used?

☐ Yes ☒ No (If yes, attach a copy of fee schedule.)

INCOME SOURCE	AMOUNT	
CITY	29,500	
UNITED WAY		
STATE (SPECIFY)		
FEDERAL (SPECIFY)		
SERVICE FEES		
FUND RAISING		
DONATIONS		
RESERVE/CONTINGENCY		
OTHER (LIST)		
TOTAL INCOME	29,500	
SALARY EXPENSES	ACCOUNT NO.	AMOUNT
SALARIES	0100	17,500
BENEFITS	0150	2,500
SERVICES & SUPPLIES		4,500
INSURANCE	0200	500
COMMUNICATIONS	0250	200
CONSULTANT SERVICES	0300	3,000
OFFICE EXPENSE	0350	500
OFFICE RENTAL	0400	
EQUIPMENT RENTAL	0450	
UTILITIES	0500	
TRAVEL (ADMIN.)	0550	300
FOOD SUPPLIES	0600	500
CONTRACTS	0650	
TRANSPORTATION	0700	
FUND RAISING	0750	
TOTAL		29,500

SPONSORING AGENCY MANAGEMENT

CORPORATION DIRECTORS:

How often does the Board meet? Monthly

What was the average number of Board members attending meetings last year? 10

Based on the bylaws, what is the minimum and maximum number of seats on the Board?

8 Minimum 20 Maximum

Please provide the following information:

Date of Incorporation: September 7, 1994

IRS Employer Number: 77-0391942

Attach current Board of Directors' roster, including the names, addresses, occupations and number of years served on the Board.

FINANCIAL:

How often are financial records audited, and by whom? 12 months

Are the treasurer and/or other financial officers bonded? No

If so, for how much? N/A

List any judgments or pending lawsuits against the agency or program: N/A

List any outstanding obligations: N/A

RESOLUTION/CERTIFICATION:

We, the Board of Directors of Madera Coalition of Community Justice do hereby resolve that on February 27, 2017 the Board reviewed this application and, furthermore, the Board in proper motion and vote approved this application for submission to the City of Madera.

Furthermore, we certify that the agency making this application is (1) non profit, (2) tax exempt, and (3) incorporated in the State of California, and has complied with all applicable laws and regulations. To the best of our knowledge, all information presented herein is correct and complete.

Dated: March 16, 2017

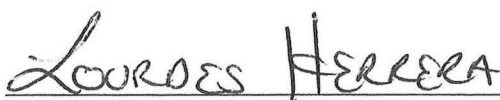
AGENCY NAME: Madera Coalition for Community Justice

ADDRESS: 126 N. B Street Madera, CA 93638

TELEPHONE: (559) 661-1879

By: 
President of the Board of Directors

This application and the information contained herein are true, correct and complete to the best of my knowledge.

By: 
Executive Director

RETURN AN ORIGINAL AND

City of Madera

TWO COPIES TO:

205 West Fourth Street
Madera, CA 93637
Attention: CDBG Administration

DUE DATE:

March 16, 2017, 5:00 p.m.

CONTACT PERSON:

Jorge Antonio Rojas, Program Manager – Grants
559-661-3693
jrojas@cityofmadera.com

Madera Coalition for Community Justice

126 N. B Street Madera, CA 93638
(559) 661-1879 www.maderaccj.org

"If you want peace, work for justice."

March 16, 2017

Zocalo de Madera

MCCJ projects go beyond doing the critical work in the community to bring about economic equity, social and environmental justice -- it seeks to actively engage its constituents to become a catalyst and to actively engage them in fashioning the solution. The proposed project offers a multi-faceted framework that uses the community as the forum for catalyzing new thinking, social interaction, co-operative and collaborative activities, real-life learning, and problem-solving. In that connection, it provides a context for addressing barriers in the local socio-political, environmental and educational system that circumscribe their quality of life, developmental needs and social activism.

Youth is an underutilized and overlooked resource. Too often, the adult world seeks to do things for them or to do things to them when they misstep. MCCJ's vision is to combine education and activism as the cornerstone of a sustainable community, in which youth live their lives consciously choosing actions that ensure a healthy quality of life. Its mission is to harness the collective vision, energy, and talent of youth and to parlay those expressions in ways that are collaborative and constructive to better the community by providing them with leadership development, educational tools and access to a network of resources.

The Madera downtown has been in steady decline since the 80s. The older generation often harkens back to the "good old days" and stay away from the downtown referring to it derogatorily as "Little Tijuana." Despite the best efforts of the city's redevelopment agency, most of the downtown remains blighted. While most Maderans stay away due to the fear of crime, it is still frequented by new immigrants and farmworkers. Public art has the transformative power to build pride in the neighborhoods while expressing the world-view of community members, where they come from, what they do and how they connect to each other. More specifically, street art has the effect of bridging community values between the young and old. Moreover, it facilitates youth engagement especially in terms of supporting them in becoming more positively involved with public space and art. In Madera, many teens are isolated – there is little in terms of program activities. A public art space would provide for a youth voice that integrates them into public life while providing a positive, supportive and active engagement in the community. It keeps them grounded and gives them a sense of place. (Zocalo Madera can provide a new forum for all sorts of visual and cultural art and music and other performance art where students can freely and openly learn and participate in.) At the same time, it invigorates the larger community and provides a healthy injection of creative energy that is sorely needed. From the City's perspective, the project begins to build a healthy community that revitalizes the economy of the downtown making it accessible, attractive and exciting, promotes healthy living, lowers crime and increases civic participation and political engagement.

Zocalo Madera is creative place making at its best connecting the community through art in a way that highlights neighborhood culture and bringing youth together to learn about each other and explore the larger world around them. Street art amplifies the power of young people to transform the



place they live in and allows youth to exercise transformative agency by reclaiming public space as a forum to take action for positive change. The proposed project brings arts and culture to improve the place where they live. It places youth, front and center, as “stewards” of the place and space where they live and learn. By extension, it provides links to multiple sectors of the community. The project activities will be designed by youth, planned by youth, and implemented by youth, with the support, guidance, mentoring and training provided by MCCJ staff, California Rural Legal Assistance, as well as other professionals and experts.

The project seeks to establish a public art space in downtown Madera that will be spearhead by a cadre of youth guided by Madera Coalition for Community Justice. Zocalo Madera will be a sanctioned space in downtown Madera that will feature a displays of graffiti art on wood panels that invites local youth street artists to contribute their artwork, show and tell, and provide a platform for other youth to learn and compete. Ideally, this “public square” will be a part of the City’s revitalization of its downtown and connect with a fledgling “Art Hop” across the street that offers art classes and activities. While a major thrust of the project is to provide a hub, a gathering place, for youth from the Eastside of town, the overarching purpose is to provide a creative space to engage different groups and to be recognized by a wider public audience as a place that hosts educational and cultural events and a welcoming place that promotes public discourse and the exchange of ideas. In that connection, future directions call for networking with the Madera County Arts Council along with Madera Unified School District.

Project Implementation

The program will be composed of two core components. The first component (months 1-3) will be the planning process and plan preparation, and the second component (months 4-12) will be the plan implementation. Fifteen to twenty-four youth will be recruited from the local high schools for this year-long project. (It is anticipated that each event will involve and additional 50 youth from the Eastside Madera.) They will meet biweekly or as frequently as possible. The youth group will be guided by MCCJ staff coordinator to navigate the technical, political, legal and administrative considerations attending to this project. The project will begin with the hiring of a coordinator and student recruitment in the first month. These youth will be educated on a broad range of issues in order to develop a comprehensive plan that is essential to implement the project ranging from training in facilitation/presentation skills, gathering and analysis of data, participatory action research and mapping assessment. They will also engage in maintenance activities: leadership development, team-building and relationship-building opportunities with adult allies. An advisory committee may be established consisting of local stakeholders. In the second part of the program, the youth will begin by mapping community assets and resources, convene forums where they learn and listen to the community regarding goals, perception, problems and possibilities of public art, write letters to editors and collaborate on news story published in local and school newspapers, prepare a report of findings and recommendations, bring key stakeholders together to develop a shared vision, visit six street art sites around the state, conduct research, network with other street art communities, and consult with local and regional street art experts (including Erik Gonzalez) for technical assistance on best practices of successful public art spaces. Throughout the project life, there will be opportunities for the youth to reflect and regroup. There will be time scheduled to allow them to reflect on what they’ve learned and impact of their experience. Program activities will be planned and coordinated in a manner that provides a continuous loop of feedback that allows staff to monitor results, effectiveness and impact.

The youth will develop an action plan with goals linked to specific actions. Each goal will be broken into specific steps assigned to specific individuals. They will establish the time frame for the planning process and an implementation schedule that links budget and task responsibilities. Further, they will conduct face-to-face workshops with stakeholders to review research material and analyze data, flesh out problems, issues and concerns, consider budget and resource availability, develop vision for a plan, develop plan goals and objectives, generate and evaluate plan options and implement the best plan. During the course of these activities, they will collectively determine common thread issues including: site selection, exhibition display format (permanent or portable, wall murals, large scale pieces, gallery-style, commissioned artwork, etc.), motifs, themes and/or cultural symbols, images and/or styled writing, governance, rules of operation, and criteria for artist selection. They will also participate in developing effective communications, outreach and education tools. The youth will be involved in the day-to-day responsibility of implementing and running the project.

Project Evaluation

Evaluation will measure program outcomes and process. Program effectiveness will be determined by comparing accomplishments to the stated objectives and activities that will be set forth in an action plan. Important criteria include completion of tasks, attainment of recruitment goals and compliance with budget outlay. There are important indicators that will measure successes or failures: retention rate of over 80% of participants; increased knowledge, confidence and skill in conducting research, planning, advocacy and evaluation; clear understanding and commitment to project mission; 75% of members participate in project activities, events and training; 50% of members participate in college outreach; establish stronger relationship with each other and with adult mentors; development of a core group of members who assume leadership roles in assigned activities; increased knowledge of current events and local issues in the City, increased understanding, skills, and knowledge of schools, local government, public hearing process, and budgets; enhanced confidence and skills in public speaking; understanding of leadership development; deeper appreciation of cooperation and collaboration; and attendance of at least one public hearing. Separately, there will be periodic evaluations by participants and partners on the program and/or activities. These important "lessons learned" will be shared with participants, community partners, the organization and board. Process will be evaluated through quarterly activity and budget reports. Review and updates will be provided by MCCJ director to the board monthly.

Madera Coalition For Community Justice

Madera, CA 93638

***PH: (559) 661-1879**

maderaccj@yahoo.com



P.O. Box 817

126 N. B Street

***FAX (559) 674-5674**

maderacoalition.org

Board of Directors 2017

**President-Raquel Rodarte
Treasure- Franklin Nickell**

**Vice President-Laura Hadjis
Secretary- Sue Kern**

NAME	ADDRESS	PHONE	YEAR ON BOARD /SINCE	OCCUPATION
Becerra, Jose	712 Green Way Madera, CA 93638	(559) 871-8250 C	3 years Has served since 2014	Student
Guadalupe Rangel	1763 Coolidge St. Madera, CA 93638	(559) 645-2715 C	1 year Has served since 2016	Stay Home Mom
Kern, Sue	P.O. Box 580 North Fork, CA 93643	(559) 877-5800 H (559) 457-2132 W (559) 349-3777 C	25 Years Has served since 1992	Lawyer
Pablo Fernandez	775 Saint Mary Ave Madera, CA 93637	(323) 715-0945	3 years Has served since 2014	Youth Coordinator
Nickell, Franklin	300 S N Street Madera, CA 93637	(559) 416-0964	3 years Has served since 2014	
Lilia Alaniz	27137 Parkwood Ave Madera, CA 93637	(559) 363-3730	4 years Has served since 2013	Instructional Assistant
Rodarte, Raquel	10784 Juanita Dr. Madera, CA 93636	(559) 674-4631 W (559) 673-2661 H (559) 908-8447 C	20 Years Has served since 1997	Elementary School Teacher
Hadjis, Laura	P.O. Box 1283 Madera, Ca. 93639	(559) 673-2037 H	11 Years Has served since 2006	Retired Migrant Counselor
Cesar Hernandez	1763 Coolidge St. Madera, CA 93638	(559) 536-2503 C	1 year Has served since 2016	Student
Netty Ames		(559) 673-7909	2 years Has served since 2015	Retired

Honorary-Gloria Medina

Legal Counsel-Baldwin Moy

Special Guest- Ramiro & Liz Gutierrez (559) 661-0190

P.O. Box 1115, Madera, CA 93638 (559) 871-5355

Calif. Rural Legal Assistance 117 South Lake St., Madera, CA 93638 (559) 674-5670

INTERNAL REVENUE SERVICE
DISTRICT DIRECTOR
2 CUPANIA CIRCLE
MONTEREY PARK, CA 91755-7406

DEPARTMENT OF THE TREASURY

Date: MAY 30 1995

MADERA COALITION FOR COMMUNITY
JUSTICE
P.O. BOX 817
MADERA, CA 93639

Employer Identification Number:
77-0391942
Case Number:
955065145
Contact Person:
JOSEPH FAN
Contact Telephone Number:
(818) 441-6841
Accounting Period Ending:
June 30
Foundation Status Classification:
170(b)(1)(A)(vi)
Advance Ruling Period Begins:
August 31, 1994
Advance Ruling Period Ends:
June 30, 1999
Addendum Applies:
No

Dear Applicant:

Based on information you supplied, and assuming your operations will be as stated in your application for recognition of exemption, we have determined you are exempt from federal income tax under section 501(a) of the Internal Revenue Code as an organization described in section 501(c)(3).

Because you are a newly created organization, we are not now making a final determination of your foundation status under section 509(a) of the Code. However, we have determined that you can reasonably expect to be a publicly supported organization described in sections 509(a)(1) and 170(b)(1)(A)(vi).

Accordingly, during an advance ruling period you will be treated as a publicly supported organization, and not as a private foundation. This advance ruling period begins and ends on the dates shown above.

Within 90 days after the end of your advance ruling period, you must send us the information needed to determine whether you have met the requirements of the applicable support test during the advance ruling period. If you establish that you have been a publicly supported organization, we will classify you as a section 509(a)(1) or 509(a)(2) organization as long as you continue to meet the requirements of the applicable support test. If you do not meet the public support requirements during the advance ruling period, we will classify you as a private foundation for future periods. Also, if we classify you as a private foundation, we will treat you as a private foundation from your beginning date for purposes of section 507(d) and 4940.

Grantors and contributors may rely on our determination that you are not a private foundation until 90 days after the end of your advance ruling period. If you send us the required information within the 90 days, grantors and contributors may continue to rely on the advance determination until we make a final determination of your foundation status.

If we publish a notice in the Internal Revenue Bulletin stating that we

Letter 1045 (DO/CG)

A# 2

MADERA COALITION FOR COMMUNITY

will no longer treat you as a publicly supported organization, grantors and contributors may not rely on this determination after the date we publish the notice. In addition, if you lose your status as a publicly supported organization, and a grantor or contributor was responsible for, or was aware of, the act or failure to act, that resulted in your loss of such status, that person may not rely on this determination from the date of the act or failure to act. Also, if a grantor or contributor learned that we had given notice that you would be removed from classification as a publicly supported organization, then that person may not rely on this determination as of the date he or she acquired such knowledge.

If you change your sources of support, your purposes, character, or method of operation, please let us know so we can consider the effect of the change on your exempt status and foundation status. If you amend your organizational document or bylaws, please send us a copy of the amended document or bylaws. Also, let us know all changes in your name or address.

As of January 1, 1984, you are liable for social security taxes under the Federal Insurance Contributions Act on amounts of \$100 or more you pay to each of your employees during a calendar year. You are not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Organizations that are not private foundations are not subject to the private foundation excise taxes under Chapter 42 of the Internal Revenue Code. However, you are not automatically exempt from other federal excise taxes. If you have any questions about excise, employment, or other federal taxes, please let us know.

Donors may deduct contributions to you as provided in section 170 of the Internal Revenue Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Donors may deduct contributions to you only to the extent that their contributions are gifts, with no consideration received. Ticket purchases and similar payments in conjunction with fundraising events may not necessarily qualify as deductible contributions, depending on the circumstances. Revenue Ruling 67-246, published in Cumulative Bulletin 1967-2, on page 104, gives guidelines regarding when taxpayers may deduct payments for admission to, or other participation in, fundraising activities for charity.

You are not required to file Form 990, Return of Organization Exempt From Income Tax, if your gross receipts each year are normally \$25,000 or less. If you receive a Form 990 package in the mail, simply attach the label provided, check the box in the heading to indicate that your annual gross receipts are normally \$25,000 or less, and sign the return.

If you are required to file a return you must file it by the 15th day of the fifth month after the end of your annual accounting period. We charge a penalty of \$10 a day when a return is filed late, unless there is reasonable

MADERA COALITION FOR COMMUNITY

cause for the delay. However, the maximum penalty we charge cannot exceed \$5,000 or 5 percent of your gross receipts for the year, whichever is less. We may also charge this penalty if a return is not complete. So, please be sure your return is complete before you file it.

You are not required to file federal income tax returns unless you are subject to the tax on unrelated business income under section 511 of the Code. If you are subject to this tax, you must file an income tax return on Form 990-T, Exempt Organization Business Income Tax Return. In this letter we are not determining whether any of your present or proposed activities are unrelated trade or business as defined in section 513 of the Code.

You need an employer identification number even if you have no employees. If an employer identification number was not entered on your application, we will assign a number to you and advise you of it. Please use that number on all returns you file and in all correspondence with the Internal Revenue Service.

This determination is based on evidence that your funds are dedicated to the purposes listed in section 501(c)(3) of the Code. To assure your continued exemption, you should keep records to show that funds are spent only for those purposes. If you distribute funds to other organizations, your records should show whether they are exempt under section 501(c)(3). In cases where the recipient organization is not exempt under section 501(c)(3), you must have evidence that the funds will remain dedicated to the required purposes and that the recipient will use the funds for those purposes.

If you distribute funds to individuals, you should keep case histories showing the recipients' names, addresses, purposes of awards, manner of selection, and relationship (if any) to members, officers, trustees or donors of funds to you, so that you can substantiate upon request by the Internal Revenue Service any and all distributions you made to individuals. (Revenue Ruling 56-304, C.B. 1956-2, page 306.)

If we said in the heading of this letter that an addendum applies, the addendum enclosed is an integral part of this letter.

Because this letter could help us resolve any questions about your exempt status and foundation status, you should keep it in your permanent records.

-4-

MADERA COALITION FOR COMMUNITY

If you have any questions, please contact the person whose name and telephone number are shown in the heading of this letter.

Sincerely yours,

A handwritten signature in dark ink, appearing to read "Richard R. Orosco", with a long horizontal flourish extending to the right.

Richard R. Orosco
District Director

Enclosure(s) :
Form 872-C

The Madera Coalition for Community Justice prohibits discrimination against and harassment of any employee or any applicant for employment because of race, color, national or ethnic origin, age, religion, disability, sex, sexual orientation, gender identity and expression, veteran status or any other characteristic protected under applicable federal or state law. All personnel who are responsible for hiring and promoting employees and for the development and implementation of university programs or activities are charged to support this effort and to respond promptly and appropriately to any concerns that are brought to their attention.



City of Madera

Applications Submitted for the CDBG 2017/2018 Action Plan

Tab 7





Housing Authority of the City of Madera



Community Development Block Grant Application 2017-2018

Submitted by Linda Marie Shaw, Executive Director

HACM is dedicated to serving our community by providing quality housing, resources, capital improvements and other sustaining services that will improve the lives of families.

CITY OF MADERA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PUBLIC SERVICE PROPOSAL APPLICATION
2017/2018

RECEIVED
3-16-17
JR

AGENCY/PROGRAM INFORMATION

DATE SUBMITTED: March 16, 2017

Legal Name of Agency: Housing Authority of the City of Madera (HACM)

Program Name: Temporary Housing for Homeless Families at Pomona Ranch Housing Center

Agency Address: 205 N. G Street

City/Zip: Madera, CA 93637 Telephone: 559-674-5695

Program Director: Linda Shaw FAX: 559-674-5701

SUMMARY OF COMMUNITY NEED:

The 2015 Fresno Madera Continuum of Care Point-in-Time Count yielded a count of 264 homeless individuals in Madera. The majority of this population, 196 individuals, was listed as “unsheltered.” In 2016, the Madera Rescue Mission self-reported that they provided emergency/overnight shelter to 47 families – defined as an adult with at least one child under age 18.

The Pomona Ranch Housing Center is a 50-unit subsidized residential complex for migrant farm workers, which sits empty between November and March of each year at taxpayer expense. HACM aims to upgrade these residential units with air conditioning and heating units in order to provide temporary residences and a continuum of care for homeless families with children. Once the Pomona Ranch facilities have been upgraded for the colder winter months, each of the 50 residences will be made available to homeless families at no cost. The opportunity to re-purpose Pomona Ranch during its ‘off-season’ was proposed by Linda Shaw at HACM and supported by 2016 data provided the Madera Rescue Mission.

Currently, The Pomona Ranch Housing Center is a gated 50-unit complex, with 10 two-bedroom, 30 three-bedroom, and 10 four-bedroom units. All units have 1 bathroom. In the spring/summer/fall months, rent is paid by migrant workers on a daily basis and all utilities are included. Each unit has a stove, refrigerator, 1 folding table, 6 folding chairs, and 2 beds per bedroom. The center has a playground, soccer field, volleyball court, and 2 basketball courts. This center has an on-site laundry facility with coin operated machines and a daycare facility run and operated by the Madera County Community Action Partnership.

EXISTING SERVICES: *List other agencies currently addressing the need or problem described above.*

Madera Rescue Mission (overnight-only homeless shelter)

Explain how your program supplements or complements existing services without duplicating them.

The Madera Rescue Mission is an overnight-only shelter with separate facilities for men and women, which means that some children have to be housed separately from their mother and/or father, depending on their gender and age. The facilities are overnight-only, which means families don't have a place to stay or keep their belongings during the day.

The proposed housing program at Pomona Ranch will provide homeless families with up to approximately 5 months of secure temporary housing from November to March. This will create a sense of stability and security while also giving adults a safe space from which to seek out job opportunities and/or additional services. The HACM will work to provide families at Pomona Ranch with a continuum of care that involves collaborations and referrals to multiple community organizations that provide services to homeless families.

HACM has formed an ad hoc committee comprised of representatives from local agencies and organizations that have pledged to provide a continuum of care for homeless families at Pomona Ranch. This agency is comprised of: Linda M. Shaw, Executive Director, Housing Authority City of Madera; Jim Taubert, Executive Director, Successor Agency; Charles Rigby, Chairperson, HACM Board of Commissioners; William Oliver, Vice-Chairperson, HACM Board of Commissioners; Elizabeth Wisener, Community Svc. Program Mgr. – Community Action Partnership of Madera County (CAPMC); Mattie Mendez, Executive Director, CAPMC; Dennis Koch, Executive Director, Madera County Behavioral Health; Miguel Gonzalez, Program Mgr., Dept. Social Services; Van Do-Reynoso, Public Health Director, Madera County Public Health; Mike Unger, Madera Rescue Mission; and G. Chiramonte, Madera Police Department.

CLIENT POPULATION

Indicate the total number of potential clients in the community who require your services.

128 - 200

State the total number of unduplicated clients you intend to serve during the term of this proposed program/service (12 months)

128

If this program was funded last year, has there been a change in the composition of the target population to be served and/or shift in the geographic target area?

_____ Yes X No

If yes, explain: N/A

Provide the following demographic information for the total number of unduplicated clients as indicated above:

AGE	0 - 5	6 - 12	13 - 17	18 - 34	35 – 54	55 - 59	60 - 64	65 +
	51	34	13	20	29	1	0	0
GENDER	Female	83						
	Male	45						
FEMALE HEAD	46							

Race/Ethnicity:

Madera Rescue Mission did not provide ethnicity data for homeless families.

EFFECTIVENESS AND EFFICIENCY

Describe the method used to measure the effectiveness (outcomes) of services. Identify measurable goals and objectives.

HACM will measure the effectiveness of its program by the number of families with children that choose to reside at Pomona Ranch between the months of November and March.

What National Objective does your program meet?

This program meets the following CDBG National Objective: L/M Income Limited Clientele

Describe what measureable objectives your program meets

The program will "exclusively benefit a clientele who are generally presumed by HUD to be principally L/M income persons," a definition that includes homeless persons.

How will your program meet its goals in one year?

HACM will assist homeless families needing shelter after the appropriate measures have been taken to ensure that Pomona Ranch residential units are safe and comfortable for families with children.

SERVICE FUNDING

What financial resources, other than City are available for this program? Have applications for other funds been submitted? Explain.

No additional funds have been committed for this project at this time. No other grant proposals for this project have been submitted at this time.

Describe in detail all proposed plans for fund raising for this program. What is the projected net income from fund raising? If net fund raising is not increasing, please explain (be specific).

HACM aims to support this project with CDBG grant funding.

What was done to receive public input/participation? Please provide details. What did the public input/participation identify? Include documentation of support for the proposal such as meeting minutes, letters and petitions.

See **Attachment A**, which highlights relevant sections from multiple public meetings.

If service is offered outside the Madera city limits, include the list of funding sources and supporting documentation/letters of commitment that support these program services.

See **Attachment B** for letters of support from Office of Migrant Services and CA Dept. Of Housing and Community Development.

When there is an overflow of clients, how is it determined whom to serve?

HACM has waiting lists for all programs. Families will be served on a first-come first-served basis.

Is income criteria used to establish eligibility for services?

☒ Yes ☐ No

Is a fee schedule used?

☐ Yes ☒ No

HOMELESS FAMILY HOUSING PROJECT BUDGET

INCOME SOURCE	AMOUNT	
CITY		
UNITED WAY		
STATE (SPECIFY)		
FEDERAL (SPECIFY)		
SERVICE FEES		
FUND RAISING		
DONATIONS		
RESERVE/CONTINGENCY		
OTHER (LIST) CDBG GRANT:	\$150,000	
TOTAL INCOME	\$150,000	
SALARY EXPENSES	ACCOUNT NO.	AMOUNT
SALARIES (P/t Mgmt fee)	0100	\$15,000
BENEFITS	0150	\$6,300
SERVICES & SUPPLIES		\$2,800
INSURANCE	0200	\$14,400
COMMUNICATIONS	0250	
CONSULTANT SERVICES	0300	\$2,000
OFFICE EXPENSE	0350	
OFFICE RENTAL	0400	
EQUIPMENT RENTAL	0450	\$10,000
UTILITIES	0500	\$14,500
TRAVEL (ADMIN.)	0550	
FOOD SUPPLIES	0600	
CONTRACTS (HVAC units)	0650	\$80,000
TRANSPORTATION	0700	\$5,000
FUND RAISING	0750	
TOTAL		\$150,000

SPONSORING AGENCY MANAGEMENT

CORPORATION DIRECTORS:

How often does the Board meet? Monthly

What was the average number of Board members attending meetings last year? Seven (7)

Based on the bylaws, what is the minimum and maximum number of seats on the Board?

7 Minimum 7 Maximum

Please provide the following information:

Date of Incorporation: 1968

IRS Employer Number: 94-2542559

See **Attachment C** for Board of Directors' roster, including the names, addresses, occupations and number of years served on the Board.

FINANCIAL:

How often are financial records audited, and by whom? HACM financial records are not audited, as the OMS subsidy that the agency receives is reimbursed on a monthly basis and all rent revenues are submitted to OMS also on a monthly basis. The financials are presented along with our audited financial statements and submitted to HUD REAC annually.

Are the treasurer and/or other financial officers bonded? Board of Commissioners and Executive Director are not bonded

If so, for how much? N/A

List any judgments or pending lawsuits against the agency or program:

None


List any outstanding obligations:

None

RESOLUTION/CERTIFICATION:

Please see **Attachment D**.

This application and the information contained herein are true, correct and complete to the best of my knowledge.

By: 
Executive Director

**RETURN AN ORIGINAL AND
TWO COPIES TO:**

City of Madera
205 West Fourth Street
Madera, CA 93637
Attention: CDBG Administration

DUE DATE:

March 16, 2017, 5:00 p.m.

CONTACT PERSON:

Jorge Antonio Rojas, Program Manager – Grants
559-661-3693
jrojas@cityofmadera.com

Capital Improvements Summary



Housing Authority of the City of Madera

Charles F. Rigby
CHAIRMAN

Linda Marie Shaw
EXECUTIVE DIRECTOR

Memorandum

To: Linda M. Shaw

From: James Garcia

Date: 3/9/17

RE: Pomona Ranch A/C Project (50) units.

There are ten units that are 862.5 sf. it would take a 2-ton unit of cooling and heating 14-seer energy efficient for approximate \$5,000.00 per unit with an estimated cost to install at prevailing wage of about \$4,500.00 not including permits, engineering, prints or other variables. A/C unit \$5,000.00 installation \$4,500.00 Total of \$9,500.00 per unit.

1. Remove water cooler.
2. Inspect roof for damage & repairs.
3. Install new plenum and return duct.
4. Install pre-manufacture metal roof curb and seal replace shingles as needed.
5. Install new gas line for heater.
6. All new ducting per size per room and vents.
7. Install return duct.
8. Drop in 2-ton unit 14-seer and connect.

There are ten units at 632.5 sf. And thirty units at 713 sf. It takes 200 sf. per ton so these units are under 800 sf. and do not qualify for HVAC roof units.

The balance of units that are under 800 sf. we could use 1 1/2-ton mini split system were condenser is outside and A/C-Heating are inside cost for unit \$1,900.00 plus installation \$3,000.00 Total of \$4,900.00 per unit.

10 – 2-ton units installation \$95,000.00

10 – 1 1/2-ton mini split system A/C-Heating \$49,000.00

Grand total \$144,000.00

Thank you,

James Garcia
Maintenance Services Manager



**MINUTES OF THE REGULAR MEETING
OF THE HOUSING AUTHORITY OF THE CITY OF MADERA**

**Wednesday, March 8, 2017
6:00 P.M. – Regular Session
City Hall Council Chambers**

6:00 p.m. - REGULAR SESSION

Commissioner Andrew Medellin opened the Regular Meeting of the Housing Authority of the City of Madera called for the roll.

ROLL CALL

Present: Chairperson Derek O. Robinson, Sr.
Vice Chairperson Charles F. Rigby
Commissioner Jose Rodriguez
Commissioner William Oliver
Commissioner Andrew J. Medellin
Commissioner Donald E. Holley
Commissioner Cece Foley Gallegos

Absent:

Also present were Sally Bomprezzi, Financial Services Manager; Irma Vargas, HCV Services Manager; Nora Rivera, Migrant Center Supervisor; Linda M. Shaw, Executive Director; Brent Richardson, General Legal Counsel, and Alicia Gonzales, Recording Secretary

INVOCATION

Pastor Randy Brannon – Grace Community Church

PLEDGE OF ALLEGIANCE:

Lead by Commissioner Andrew Medellin

PUBLIC COMMENT:

Designated period of fifteen (15) minutes for members of the public to address the Housing Authority Board of Commissioners on matters of public interest.

PRESENTATION

A. None
WORKSHOP
None

B. CONSENT CALENDAR

- B-1 Approval of Minutes of Regular Meeting – January 11, 2017
- B-2 Register of Audited Demands – January 5, 2017 – January 25, 2017
- B-3 Register of Audited Demands – February 8, 2017 – February 16, 2017

Commissioner Holley, seconded by Commissioner Robinson moved to approve. Motion carried unanimously.

C. HEARINGS, PETITIONS, BIDS, RESOLUTIONS AND AGREEMENTS

C-1 Consideration of a Resolution Approving the Agreement with Lowe's for Low Flow Toilets and Authorizing the Chairperson to Execute the Agreement

Executive Director Linda Shaw asked Nora Rivera, Migrant Center Supervisor to explain how the project was funded. Ms. Rivera stated that the Office of Migrant Services contacted our agency indicating that they wanted to proceed with low flow, water conservative toilets, shower heads, and aerators. The project was initially going to be funded by a grant that we did not receive, details were not provided. She stated that currently there is a healthy amount of money in the Operating Reserves which we were approved to use and move forward with the project. Ms. Rivera stated that she requested quotes from local vendors and Lowe's provided the lowest bid.

Chairperson Rigby stated that it was good to hear that the agency shopped local

Commissioner Holley, seconded by Commissioner Gallegos moved to approve. Motion carried unanimously.

C-2 Consideration of a Resolution Approving the Submission of the CDBG Application to request Funding to Retrofit Pomona Ranch Units and Authorizing the Executive Director to Sign the Agreement

Executive Director Linda Shaw stated that what we primarily need to do as part of Housing the Homeless at Pomona Ranch is to provide heating. Ms. Shaw stated that the heater units would cost around \$570 per unit, as well as other Capital Improvement Projects. She is requesting approval from the board to submit the application for CDBG funds.

Commissioner Medellin asked for a recap of the homeless project at Pomona Ranch.

Executive Director Linda Shaw stated that there have been several meetings with a larger Ad Hoc Committee led by Commissioner Oliver and Rigby. Other partners have also joined, such as Jim Taubert, CAPMC, and others from the community who are able to provide land and funding so we may go above and beyond Pomona Ranch at some point and time. She added that we are talking about putting up an edifice that might be a year around opportunity for people to be housed and provide supplemental services to go along with that, such as work experience. She stated that there is a lot to do around this project which continues to grow. The original focus was Pomona Ranch. Just recently she received affirmation from OMS, although they are struggling with getting guidelines to everyone across the state. Ms. Shaw stated that she believes we are in good shape. She added that our Housing Authority has never applied for CDBG funds before and sees this as a great opportunity to get our foot in that door and have money to begin working on the project.

Commissioner Oliver stated that the Ad Hoc committee is working with many different agencies and partners including CAPMC, Department of Social Services, and Fresno Continuum Care. One thing that we are also looking at leveraging for both our facilities and maybe potential grant funding in the future, is to look at potential match dollars for emergency services or emergency solutions grant money, which could also aid in these efforts. He added that as Ms. Shaw had mentioned, we decided it would be best to focus our efforts on existing infrastructure, and what better way than to put to use a building that sits vacant six months out of the year. Commissioner Oliver stated that all of our partners seem to be excited about the project. We are also looking into a tour with some of our partners at Fresno Continuum. This project is off to a good start so far and we appreciate Ms. Shaw's leadership.

Chairperson Rigby added that we have brought several other agencies to the table including the Police and Sheriff Department, several community health groups, Behavioral Health, as well as Neighborhood Revitalization. We are currently seeing a collective community effort trying to work towards a common goal. This pilot program will be something we hope to hang our hat on.

Commissioner Medellin thanked everyone involved for their efforts so far.

Commissioner Medellin, seconded by Commissioner Oliver moved to approve. Motion carried unanimously.

D. WRITTEN COMMUNICATIONS

None

E. ADMINISTRATIVE REPORTS

E-1 Presentation of Audit (Informational Only) – Price Paige & Company – David Dybas

Financial Services Manager Sally Bompreszi introduced Dave Dybas, Audit Manager-Price Paige & Company, Clovis, CA; who presented a brief overview of the agency's audit. He stated the Housing Authority experiences a level of scrutiny as far as internal controls of compliance because of the large amounts of federal funding it receives. Mr. Dybas stated that since it was Government Auditing Standards and because of the single audit and the Government Funding that is received, we have two reports. The first report is the Independent Audit Report and the Governments Auditing Standards report as well as the single audit. In regards to compliance, the Government Auditing Standards as well as the Uniform Guidance, we did have one finding. He stated that it was the calculation of the tenants income, that amount decides how much the Housing Authority's portion is going to be paid, opposed to the amount the tenant is going to pay. There were four instances out of sixty, which was a large improvement. He stated that last year, Linda was just coming aboard and there was new staff in training. He added that since then they have done a great job. Mr. Dybas stated that although there was a finding, but it is not to the severity that it was last year. He stated that staff went above and beyond to make sure that the files were starting to come together and that staff was receiving training.

Chairperson Rigby stated to Ms. Shaw that in regards to the finding on the Government Auditing Standards, he asked if this would be something that could be under control next year. He asked if it was due to the agency not documenting the amount of income being taken in by tenants.

Ms. Shaw stated that when she came aboard, the files were not complete giving the reason a few more staff were hired and separated that out so that program would report directly to her. She added that over the past year they have worked on cleaning up as many files as they possibly could before the audit, but there were still a couple of files that were not in order. Ms. Shaw stated the just as Mr. Dybas indicated it improved a great deal and she believes by next year the agency will be clear.

F. EXECUTIVE DIRECTOR REPORT

F-1 CPS HR Consulting Compensation Study and Request that an Ad Hoc Committee be appointed to work with Executive Director

Executive Director Linda Shaw stated that she previously sent to all Commissioners a copy of the Compensation Study. She stated that she along with the Finance Department found a few issues with the study. Due to the complexity of the study she requested an Ad Hoc Committee to

work through the study and make decisions on what part of the study will be validated and if so, how do we get that money into the hands of our employees.

Chairperson Rigby asked if any of the Commissioner would be interested in assisting Ms. Shaw in this process.

Commissioner Gallegos stated that she would like to be a part of the Ad Hoc Committee.

Commissioner Rodriguez stated that he would like to also be a part of the Ad Hoc Committee.

Chairperson Rigby appointed Commissioner Rodriguez and Commissioner Foley Gallegos to the Compensation Study Ad Hoc Committee.

F-2 Out-of-State Travel for Chairperson, Charles Rigby to attend the 2017 NAHRO Washington Conference in Arlington, VA – March 25 – March 28, 2017

Executive Director Linda Shaw stated that she is requesting approval for Chairman Rigby to attend a legislative conference in Washington, D.C. at the end of this month. She stated that for several reasons she is unable to attend, and Chairperson would be the best person to attend. We are in the process of setting up meetings with people of Congress. Meetings have already been set up with Senator Feinstein's office, Representative Costa, and meetings are pending with Linda Sanchez and Kamala Harris. In addition to those meetings the entire conference will be around talking to Legislatures directly about Affordable Housing, Immigration Issues, and others that are related.

Commissioner Oliver stated that it sounds like money well spent, and in addition to the Housing Authority he would imagine that there would be complimenting discussions for the City of Madera so he suggests reaching out to our consultant in Washington, D.C. and possibly assist with scheduling other meetings.

Chairperson Rigby asked Legal Counsel if this was an action item.

Legal Counsel, Brent Richardson stated the by-laws require approval formal approval for the Executive Director. He added that if Ms. Shaw is looking for a motion that Chairperson Rigby would need to abstain from it.

Commissioner Holley, seconded by Commissioner Gallegos moved to approve. Motion carried unanimously.

G. COMMISSIONER REPORT

Commissioner Robinson stated that he attended the Adult Probation Graduation Dinner on March 7, 2017. He added that it was nice to see eight individuals graduated and to see them take their first steps to improving their lives.

H. CLOSED SESSION

H-1 Closed Session Announcement – General Legal Counsel

H-2 Conference with Real Property Negotiators - Pursuant to Government Code Section 54956.8

Property:	1 Parcel
Housing Authority APN:	006-280-001

Agency Negotiators:	Linda Shaw
Negotiating Parties:	Mark Meyers
Under Negotiations:	Price and Terms

H-3 Closed Session Report – General Legal Counsel

Legal Counsel Brent Richardson requested that the agenda items under Closed Session be pulled.

I. **ADJOURNMENT**

Meeting adjourned at 6:25 p.m.

**MINUTES OF THE REGULAR MEETING
OF THE HOUSING AUTHORITY OF THE CITY OF MADERA**

Wednesday, January 11, 2017

6:00 P.M. – Regular Session

City Hall Council Chambers

6:00 p.m. - REGULAR SESSION

Commissioner Andrew Medellin opened the Regular Meeting of the Housing Authority of the City of Madera called for the roll.

ROLL CALL

Present: Chairperson Derek O. Robinson, Sr.
Vice Chairperson Charles F. Rigby
Commissioner Jose Rodriguez
Commissioner William Oliver
Commissioner Andrew J. Medellin
Commissioner Donald E. Holley
Commissioner Cece Foley Gallegos

Absent:

Also present were Martha Ramirez, Housing Services Manager; Sally Bompreszi, Financial Services Manager; Linda M. Shaw, Executive Director; Brent Richardson, General Legal Counsel, and Alicia Gonzales, Recording Secretary

PLEDGE OF ALLEGIANCE:

Lead by Commissioner Andrew Medellin

PUBLIC COMMENT:

Designated period of fifteen (15) minutes for members of the public to address the Housing Authority Board of Commissioners on matters of public interest.
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PRESENTATION

Presentation by the Successor Agency - National Night Out Award

Commissioner Andrew Medellin passed the gavel to the Housing Authority Chairperson Derek O. Robinson, Sr. to conduct the Housing Authority portion of the meeting.

REORGANIZATION OF BOARD OF COMMISSIONERS

1. Selection of Chairperson

Chairperson Robinson asked Brent Richardson, Legal Counsel to address the reorganization of Chairperson and Vice Chairperson.

Mr. Richardson stated that some time ago by a resolution of the board which amended the by-laws, it provides an order of how the Chairperson and Vice Chairperson are selected, typically it is the person who has served the longest without being Chair and the Vice Chairperson usually

moves up to Chairperson which is Commissioner Rigby, provided he does not decline the position. He added that the appropriate vote for Vice Chairperson would be Commissioner Oliver.

Commissioner Rigby asked to abstain from voting.

Commissioner Jose Rodriguez nominated Commissioner Rigby as Chairperson of the Housing Authority of the City of Madera, seconded by Commissioner Holley. Motion carried with one abstention from Commissioner Rigby.

Commissioner Jose Rodriguez asked for future reference when someone is nominated can he vote for himself.

Mr. Richardson, Legal Counsel stated that yes that is allowed.

2. Selection of Vice Chairperson

The meeting was turned over to Chairperson Charles Rigby to continue with the meeting.

Chairperson Rigby stated that he was now opening up the session for nominations for Vice Chairperson.

Commissioner Gallegos nominated Commissioner Oliver as Vice Chairperson, seconded by Commissioner Robinson moved to approve. Motion carried unanimously.

Chairperson Rigby asked Recording Secretary, Alicia Gonzales to read the announcement.

Alicia Gonzales, Recording Secretary read the announcement which stated; Per government code 54957.5 members of the public are advised that less than 72 hours prior to this evenings meeting Items B-1 and B-2 were provided to the Board of Commissioners and staff. If you wish to obtain a copy of these items they are located on the podium. She also stated that it is also being requested at this time to pull agenda item B-8 from the Consent Calendar.

General Legal Counsel, Brent Richardson made clarification that Item B-8 was pulled from the agenda.

A. **WORKSHOP**

None

B. **CONSENT CALENDAR**

B-1 Approval of Minutes of Special Meeting – November 2, 2016

B-2 Approval of Minutes of Regular Meeting – November 9, 2016

B-3 Register of Audited Demands – November 4, 2016 – November 15, 2016

B-4 Register of Audited Demands – December 5, 2016 – December 30, 2016

B-5 Authorization of Out-of-State Travel for the Financial Services Manager to Attend Training Provided by Casterline Associates, P.C., Advanced PHA Budgeting & Accounting Seminar in Carson City, Nevada, February, 14-15, 2017

- B-6 Consideration of a Minute Order Approving the Benefit Credit Increase to Housing Authority of the City of Madera Employees
- B-7 Consideration of a Minute Order Approving and Authorizing the Executive Director to open a New Checking Account with Wells Fargo Bank for Flexible Benefit Funding
- B-8 Consideration of a Minute Order Approving the Position of an Inspector with the Salary Range beginning at 59.5A
- B-9 Consideration of a Minute Order Approving Agapito Rodriguez, Maintenance Lead to begin at Salary Range 55.0E

Commissioner Oliver, seconded by Commissioner Medellin moved to approve. Motion carried unanimously.

C. HEARINGS, PETITIONS, BIDS, RESOLUTIONS AND AGREEMENTS

- C-1 Consideration of a Resolution Approving Schedule of Accounts Chargeable to Collection Losses for the Farm Labor Program Quarter Ending December 2016

Executive Director Linda Shaw asked Martha Ramirez, Housing Services Manager to speak about Items C-1 and C-2

Housing Services Manager, Martha Ramirez stated that the write offs for Public Housing and Farm Labor Programs are amounts owing from the families that left the program with a balance due. She stated that after all efforts of collecting are exhausted, we then send the files to Medvetta Collection Agency. If Medvetta is unable to collect the balances, the balances are then brought to the Board as write-offs. Ms. Ramirez stated that as shown, the balances are low because we do try our best to collect.

Chairperson Rigby asked what the process of collection is.

Housing Services Manager, Martha Ramirez stated that when the family moves out they are provided with a balance due notice. She stated that if we see that there is no effort from the family to pay the balance, she contacts, visits, and attempts to collect. This process takes up to thirty days. If unable to collect, the file is sent to Medvetta Collection Agency. She also stated that if the collection agency is unable to collect, that is when the amounts are brought to the Board as a write off.

Commissioner Medellin stated that if the balance is not collected is the family then, for lack of better word; black listed.

Ms. Ramirez stated that if it is a Public Housing family they are placed on a HUD website, which is the debts owed website. She added that if they try to sign up anywhere in the United States their Social Security number and name is tagged. If they want to receive assistance they must pay their balance off in Madera first. Also, the tenant is sanctioned for seven years, they will not be able to receive Housing Authority assistance. The same rule applies to Rural Development, their system is not as sophisticated, however internally the information is kept. But most tenants usually do pay off the balance.

Commissioner Oliver, seconded by Commissioner Robinson moved to approve. Motion carried unanimously.

C-2 Consideration of a Resolution Approving Schedule of Accounts Chargeable to Collection Losses for the Public Housing Program Quarter Ending December 2016

Commissioner Medellin, seconded by Commissioner Robinson moved to approve. Motion carried unanimously.

C-3 Consideration of a Resolution Approving an Amendment to the Employment Agreement with Linda Shaw as the Executive Director and Authorizing the Chairperson to Execute the Amendment

General Legal Counsel, Brent Richardson stated that the Ad Hoc Committee met with Ms. Shaw and came up with recommendations and amendments to her contract regarding salary. He added that he prepared the amendment and is now before you for consideration.

Chairperson Charles Rigby stated that he was on the Ad Hoc committee when Ms. Shaw was hired, she was on a probationary period and the Ad Hoc that was made up of himself, Chairperson Medellin, and Chairperson Holley decided that it was fair to remove Ms. Shaw from her time of probation. He added that they all agreed that she has done a significant job to indicate that she is deserving of that time to be pulled off of probation, and we are glad to have her here and we hope to have her here for many years to come.

Commissioner Robinson, seconded by Commissioner Holley moved to approve. Motion carried unanimously.

D. WRITTEN COMMUNICATIONS

None

E. ADMINISTRATIVE REPORTS

None

F. EXECUTIVE DIRECTOR REPORT

F-1 Sexual Harassment Training

Executive Director, Linda Shaw stated that as the Board is aware there was an investigation. She stated that she took action with regard to the results of the investigation. She also stated that for future reference the Housing Authority staff will receive sexual harassment training, Maintenance especially. The training will take place in February.

F-2 1431 Riverview

Executive Director Linda Shaw stated that we have had a few conversations about the application to HUD for the purchase of the property at 1431 Riverview. She added that Mr. Meyer's has also contacted the Mayor to ask about the status of the application. Ms. Shaw stated that the Housing Authority is resubmitting the application to HUD. She added that she was concerned about the environmental that was done by Mr. Meyer's representative that it does not meet what HUD is requiring. She stated that she is moving forward and sending it to HUD and will allow HUD to make the rejection.

Chairperson Rigby asked if Ms. Shaw's concern was voiced to the applicant

Executive Director, Linda Shaw stated, yes.

F-3 Grant Writer Contract

Executive Director Linda Shaw stated that she was encouraged to look at the home funds, and in doing so there are some challenges with regard to the home fund. She stated that there are other funds available. She asked if she could step to Item F-5.

Chairperson Rigby stated yes, it is within your report.

Ms. Shaw stated that she would like to request the appointment of an Ad Hoc Committee to work with her on these issues because they are becoming a little more complicated and she does not want to free fall on her own. She stated that she would appreciate the appointment of an Ad Hoc Committee to work with her on the homeless/housing issues. She added that if for some reason the agency receives a lot of money, she has some really creative ideas about how to use the money, but she does not want to do that by herself.

Chairperson Rigby stated that for the record just for those who might not be in communication with you about the project, please inform the Commissioners and the public of some of the things that you are hoping to do with some of the finances that could be allocated through the searches of these grants and opportunities.

Ms. Shaw stated that the Pomona Ranch property is empty for five months during the year. It seemed appropriate to get a waiver from OMS to house homeless families or individuals in that property during the time it sits empty. She added that she has a call out to the OMS Director because she is getting mixed signals right now about whether or not they can go ahead and retro fit the units for heating. She stated that she is being told it is not allowed, then being told it will only require a separate agreement with OMS. Ms. Shaw stated that the other project that she is very excited about is building a homeless shelter on the Storey Road property. She added that if the agency receives enough money to do that, she would like to build a 25-40 bed unit. She also added that the homeless shelter would be open year around. They would work with the homeless shelter in place and with other agencies such as Behavioral Health and Community Action Partnership. Ms. Shaw stated that the Ad Hoc Committee could help her work through those issues.

F-4 Board Orientation

Executive Director Linda Shaw stated that she would like to set up an orientation for the newer members such as Commissioner Gallegos, Commissioner Rodriguez, and new incoming Chair and Vice Chair. She stated she added it to the agenda to ask if anyone else would like to participate.

Chairperson Charles Rigby stated that he would love to sit on the Ad Hoc committee, and if it is okay, along with Vice Chairperson Oliver. He added that he and Vice Chairperson Oliver have been working alongside Ms. Shaw and several other groups within the County and City limits with this issue of homelessness and the housing issues. He added that he is watching very carefully a program that is being started by a Madera County team that have four gentlemen that are living in apartments that have become available through some funding, which is a six month program. He also stated that Commissioner Oliver has made a suggestion of possibly connecting with some of the things we have seen come out of Fresno. Chairperson Rigby stated that he would like to appoint Vice Chairperson Oliver to the Ad Hoc Committee.

Commissioner Oliver stated that he would also like to be appointed to the Ad Hoc Committee.

Commissioner Rodriguez asked if it was a two or three member committee.

Chairperson Rigby stated that there can be up to three members without interfering with the Brown Act.

Commissioner Rodriguez stated that he would like to serve as an alternate if a member were to be absent.

Chairperson Rigby stated that under the advisory of the council he would like to maintain that the three names be associated with the Ad Hoc are, Chairperson Rigby, Vice Chairperson Oliver, and Commissioner Robinson.

G. COMMISSIONER REPORT

Commissioner Oliver shared a reminder that on January 26, 2017 there will be a Community Brainstorming Workshop between the City of Madera, Madera County Board of Supervisors, Madera Unified School District, and the Madera Arts Council regarding a feasibility study to create a Civic Center and Performing Arts Center in Madera. He added that this will be the first of several different community workshops. It will be held at 6:30pm – 8:30pm at the Madera South High School Multipurpose Room. He added that it would be a great opportunity for the Housing Authority to show some leadership with this project.

Commissioner Medellin congratulated Chairperson Rigby and Vice Chairperson Oliver, and a great thank you to the past Chairman Derek Robinson for doing a fantastic job this last year and for your service.

Commissioner Robinson stated that he enjoyed working with Linda Shaw and he praised her effort in bringing the Housing Authority up to the stratosphere.

Commissioner Holley stated that this Sunday at Martin Luther King Middle School, there will be a Martin Luther King program beginning at 2:30pm. He stated that if you can, come out to see what the young kids of our community have wrote about Martin Luther King.

Chairperson Rigby stated that he would like to thank his fellow Chair people for the nomination and he looks forward to serving as the Chair and working alongside Ms. Shaw and her incredible staff.

H. CLOSED SESSION **None**

I. ADJOURNMENT Meeting adjourned at 6:45 p.m.

**MINUTES OF THE REGULAR MEETING
OF THE HOUSING AUTHORITY OF THE CITY OF MADERA**

Wednesday, October 12, 2016

6:00 P.M. – Regular Session

City Hall Council Chambers

6:00 p.m. - REGULAR SESSION

Commissioner Robert L. Poythress opened the Regular Meeting of the Housing Authority of the City of Madera and the Special Meeting of the Madera City Council Regular Meeting of the City Council as the Successor Agency to the Former Madera Redevelopment Agency and Special Meeting of the City Council as the Successor Housing Agency and called for the roll.

ROLL CALL

Present: Chairperson Derek O. Robinson, Sr.
Vice Chairperson Charles F. Rigby
Commissioner Robert L. Poythress
Commissioner William Oliver
Commissioner Andrew J. Medellin
Commissioner Donald E. Holley
Commissioner Cece Foley Gallegos

Absent: None

Also present were Martha Ramirez, Housing Services Manager; Nora Rivera, Migrant Center Supervisor; James Garcia, Maintenance Services Manager; Brent Richardson, General Legal Counsel, and Alicia Gonzales, Recording Secretary

PLEDGE OF ALLEGIANCE:

Lead by Commission Robert L. Poythress

PUBLIC COMMENT:

Designated period of fifteen (15) minutes for members of the public to address the Housing Authority Board of Commissioners on matters of public interest.
--

Commissioner Robert L. Poythress passed the gavel to the Housing Authority Chairperson Derek O. Robinson, Sr. to conduct the Housing Authority portion of the meeting.

Late agenda item announcement was made by Recording Secretary, Alicia Gonzales. Per Government Code Section 54957.5, members of the public were advised, that less than 72 hours prior to this evening's meeting, copies of the attachment that were handed out were in-advertently left out of the agenda packets for the presentation item. The Investment Plan was distributed to members of the Board of Commissioners and staff.

PRESENTATION

Sally Bomprezzi stated that the presentation was related to agenda item C-1, Investment Policy. Lyle Defenbaugh, Client Relations Director for CalTRUST explained the connection between CalTRUST and Wells Fargo Asset Management. He stated that one of the requirements of the California Government Code and the Joint Powers Law that authorizes local agencies to create a JPA for purposes

of offering an investment program is that the JPA is required to retain an outside investment manager that meets certain criteria. They must have at least five years of experience managing the types of securities that local agencies can invest in and has a minimum of five hundred million dollars in assets under management. Mr. Defenbaugh described in his presentation the definition of CalTrust, Investment Options, and Wells Fargo Asset Management for Institutional Investors.

Vice Chairperson Rigby stated that the most recent activity with the Wells Fargo may or may not have an affect with the agencies decision to move forward with this company. He added that he is aware of several cities that have withdrawn their activity from using Wells Fargo Asset Management. The City of Chicago and several California cities have suspended the underwriting of municipal bonds and issues under Wells Fargo. He asked Mr. Defenbaugh for his comment on the current Wells Fargo situation.

Mr. Defenbaugh stated that what went on is indefensible, and what went on was on the retail banking side. Wells Fargo has three principal organizational units within the bank which include Retail Banking, Wholesale Banking, and Wealth and Investment Management. Wells Fargo Asset Management is under the Wealth and Investment Management category. He stated that the City of Chicago and the State of California does not include Wells Fargo Asset Management. Essentially the agencies that have suspended relations with Wells Fargo for one year falls under three different areas, the first is they will not consider Wells Fargo Investment Banking for the underwriting for any debt issues that they are undertaking for the next year, the second area is that they will not buy any Wells Fargo stocks or bonds into their portfolios, and third they are not going to buy any financial instruments from Wells Fargo Brokers that they may do business with. He stated that he has not seen any action taken by any agency that directly affects business with Wells Fargo Asset Management.

Vice Chairperson Rigby asked if the relationships have been stressed.

Mr. Defenbaugh stated that on his part he has reached out to as many investors in the CalTrust program to answer any questions and talk to them about their approach.

Executive Director Linda Shaw stated that she wanted to clarify that by no means are we agreeing to a contract with Wells Fargo tonight. Over the next couple of months what we hope to do is bring a couple more investment companies for the Board to review and think about to go along with the policy that Sally Bompreszi will speak about this evening.

Sally Bompreszi, Financial Services Manager stated that she was unaware of CalTrust until she spoke with the local Wells Fargo representative Donna Gonzalez. At that time we were looking into investing the LAIF funds and she then introduced Mr. Defenbaugh. Sally added, that is when it was realized the agency did not have an Investment Policy. She added that tonight's presentation was informational only.

A. WORKSHOP

None

B. CONSENT CALENDAR

B-1 Approval of Minutes – October 12, 2016

B-2 Register of Audited Demands – September 1, 2016 – September 23, 2016

Commissioner Holley, seconded by Commissioner Oliver moved to approve. Motion carried unanimously.

C. HEARINGS, PETITIONS, BIDS, RESOLUTIONS AND AGREEMENTS

C-1 Consideration of a Resolution Approving Adoption of an Investment Policy for the Housing Authority of the City of Madera

Linda Shaw stated that the Housing Authority did not have a current Investment Policy and by law we need a policy on file.

Financial Services Manager, Sally Bompreszi stated that the last document related to an Investment Policy is a resolution dated July 5, 1988. The document states it is a resolution authorizing the investment of the Housing Authority of the City of Madera monies in local agency fund. She added that the resolution has not been revisited. The LAIF fund currently holds \$3.1 million dollars which is accruing .64%, and the money is currently not being used. We recently added \$350,000 to the LAIF fund, which was surplus money from Section 8. Sally added that she was recently advised in a training that, the Investment Policies and Cash Management Policies must be reviewed annually and the Board of Commissioners need to be updated on the Investments. She added that she recommends that adoption of the new Investment Policy with the Cash Management guidelines.

Vice Chairperson Rigby stated that he agrees to adopt the policy, but he would like to suggest creating an Ad Hoc Committee be formed that might accompany this policy. He added that he would like to volunteer Mayor Poythress to the Ad Hoc Committee.

General Legal Counsel, Brent Richardson stated that there is no Ad Hoc consideration as part of this item he suggests the requests for an Ad Hoc be brought back at the next meeting.

Vice-Chairperson Rigby, seconded by Commissioner Oliver, moved to approve. Motion carried unanimously.

D. WRITTEN COMMUNICATIONS

None

E. ADMINISTRATIVE REPORTS

None

F. EXECUTIVE DIRECTOR REPORT

F-1 Request Performance Evaluation

Executive Director Linda Shaw stated that she handed out to all Board Members information regarding her Performance Evaluation. She added that she would like to request a date to be set for a Closed Session hearing regarding the Performance Evaluation and an Ad Hoc Committee be set.

All Board Members agreed to the Closed Session item be presented at the next City Council Meeting on Wednesday, November 2, 2016.

F-2 Pomona Ranch – Homeless

Executive Director, Linda Shaw stated that she met with a couple of the Commissioners and staff about responding to the letter from OMS. Since the meeting with the Commissioners and Staff, an updated letter was received from OMS and forwarded to the Board of Commissioners. The letter stayed the same with the exception of a 30 day time limit for tenants to stay in housing. The most important decision made at the meeting was that we could not begin housing for the

homeless by this winter, and we would look at doing it over a period of 3 years. It was also decided to do 10 units per year over a period of 5 years. The good news is that the County has home funds available that we will seek to receive.

Commissioner Oliver stated that this may be introduced as a pilot project. We should also take the next several months as an opportunity to take in as many community partners.

Vice Chairperson Rigby stated that he wanted to reiterate that this is a pilot program and we want to be as slow to move with this as possible, only because we want to do it the correct way. We see this as a valuable opportunity to utilize resources that have been made available to us and to serve a community which needs it greatly. He added that he is looking forward to implementing a few ideas that he took in at League of Cities Conference and turn it into something that would be a great asset to our City.

Executive Director Linda Shaw stated that she is requesting permission to sign the OMS agreement and permission to apply for the Grant Funds. She stated that she believes that money would cover year one and year two's expenses.

General Legal Counsel Brent Richardson stated that an approval and agreement was not contemplated for this item. He added that if the item is time sensitive, it could be presented at the Special Meeting on November 2. He added that the only other option in certain cases, is to execute the contract then add it to the next board agenda as a ratification.

The Board agreed to add the OMS agreement to the November 2 Special Meeting of the Housing Authority.

F-3 Sale of Chowchilla Properties

Executive Director Linda Shaw stated that the MORES Board which is a nonprofit subsidiary company of the Housing Authority has given instruction to sell the properties at the end of the next six months. The reason they would like to sell the property is because it is hard to maintain without an onsite manager. Also, over the years the units have had a high vacancy rate and the units are not fully maintained. The MORES Board has approved a budget for the maintenance issues to be completed. She added that the occupancy rates have increased. She also added that the Victim Services Agency has shown interest in renting out any vacancies that we may have. Ms. Shaw stated that due to the nonprofit being attached to the Housing Authority that the Board should know that the MORES Board wants to sell the properties. She also stated that when the properties were appraised in 2013 the appraisal on the properties were higher than what they are being appraised at now. Currently the MORES Board owes \$804,000 to the bank and owes \$496,000 to the Housing Authority. At the MORES meeting in October we are going to ask them to begin paying back what they owe. Ms. Shaw added that two companies have recently shown interest in being property managers for the Chowchilla sites. It was recommended to the MORES Board to hold on to the properties as long as they can be kept full and maintained. The MORES Board agreed to keep them vacant and maintained for the next six months, but at the end of the six months they would like them sold.

Commissioner Oliver requested a MORES workshop to talk discuss MORES and its relationship to the Housing Authority. At that workshop it would be interesting to discuss and get more information about the history, formation, and Board of Directors. He added that he would like to see the workshop come together that way the Board of Commissioners is more aware of that entity and have a frame of greater reference.

Sally Bompreszi stated that in regard to MORES, Inc. it was supposed to be separate from the Housing Authority. She added that technically MORES should hire an employee that does the accounting for the nonprofit. She also stated that she encourages the workshop sooner rather than later. We are currently using our personnel to do the accounting, and it is supposed to be clearly separate.

Brent Richardson, Legal Counsel stated that he does not function as legal counsel to the MORES Board. He stated that he was only part of the formation of the nonprofit.

Commissioner Medellin stated that he agreed with Commissioner Oliver's assessment, we need to understand what our relationship is with the MORES Board. He added that we are responsible for the tenants and for the two properties, which is about 50 units. He stated that it is important to understand what our relationship is since we are responsible for the tenants. Mr. Medellin stated that he does remember in 2013 when the property was purchased, the units were filled quickly. He added that soon after, maintenance became an issue as well as vacancies. Now within a short time as Ms. Shaw has become director and changing the way our practices are done especially with maintenance, he has a question as to why the MORES Board is now interested in selling. Commissioner Medellin asked if there are bids for property managers.

Linda Shaw replied, stating that there are currently two bids for property managers.

Commissioner Poythress stated that two of the MORES Board members include Gary Svanda as well as a new Board Member Bill Glover who is a MAI Appraiser, he has a lot of knowledge with commercial appraisals. Mr. Glover took a look at the appraisals that were done for these properties and immediately found a lot of short falls in the appraisals that were done. It seems that from the beginning we paid more for the properties than we should have. Mr. Poythress added that the properties are a bit beat up, the idea was that money needs to be put into these properties before they could be marketed. But because of the distance between Chowchilla and Madera, the area where these properties are located, and the ongoing maintenance that the properties require, the Board has decided that it would be best to pursue a sale. Currently, there are no bids on the properties because they will not be for sale until spring 2017. He also added that once the units are filled, a period of time is needed to be able to show that they have been fully occupied for some time. Commissioner Poythress stated that this was a decision of efficiency and how effective could we really be, managing the properties from a distance.

Commissioner Medellin asked if the properties were sold would the option be to continue at low income housing or could it be sold to anyone.

Commissioner Poythress stated the sale would be open market.

G. COMMISSIONER REPORT

None

H. CLOSED SESSION

None

I. ADJOURNMENT

Meeting adjourned at 8:03 p.m.

**MINUTES OF THE REGULAR MEETING
OF THE HOUSING AUTHORITY OF THE CITY OF MADERA**

Wednesday, September 14, 2016

6:00 P.M. – Regular Session

City Hall Council Chambers

6:00 p.m. - REGULAR SESSION

Commissioner Robert L. Poythress opened the Regular Meeting of the Housing Authority of the City of Madera and the Special Meeting of the Madera City Council Regular Meeting of the City Council as the Successor Agency to the Former Madera Redevelopment Agency and Special Meeting of the City Council as the Successor Housing Agency and called for the roll.

ROLL CALL

Present: Chairperson Derek O. Robinson, Sr.
Vice Chairperson Charles F. Rigby
Commissioner Robert L. Poythress
Commissioner William Oliver
Commissioner Andrew J. Medellin
Commissioner Donald E. Holley
Commissioner Cece Foley Gallegos

Absent:

Also present were Martha Ramirez, Housing Services Manager; Officer Juan Villegas, Madera Police Department; Brent Richardson, General Legal Counsel, and Alicia Gonzales, Recording Secretary

PLEDGE OF ALLEGIANCE:

Lead by Commission Robert L. Poythress

PUBLIC COMMENT:

Designated period of fifteen (15) minutes for members of the public to address the Housing Authority Board of Commissioners on matters of public interest.
--

Yuliana Franco – Consultant, Madera Neighborhood Outreach

Presented to the Board of Commissioners the 2016 National Night Out video. She added that the 2016 National Night Out binder was submitted to the National Night Out Association. Ms. Franco also stated that she was very proud of the community and its collaboration. She handed out copies of the 2016 National Night Out binders to the board members.

Commissioner Robert L. Poythress passed the gavel to the Housing Authority Chairperson Derek O. Robinson, Sr. to conduct the Housing Authority portion of the meeting.

A. **WORKSHOP**
None

B. **CONSENT CALENDAR**

B-1 Approval of Minutes – August 10, 2016

B-2 Register of Audited Demands – August 4, 2016 – August 26, 2016

Commissioner Holley, seconded by Vice-Chairperson Rigby moved to approve. Motion carried unanimously.

C. **HEARINGS, PETITIONS, BIDS, RESOLUTIONS AND AGREEMENTS**

C-1 Consideration of a Resolution Approving the Adoption of Amendments/Revisions to the Housing Authority of the City of Madera Public Housing Admission and Continued Occupancy Plan (ACOP) and Authorizing the Executive Director to Execute the Documents for Submittal to HUD

Executive Director Linda Shaw asked Martha Ramirez, Housing Services Manager to inform the Board of Commissioners of the ACOP.

Martha Ramirez stated that the Public Housing Apartments are owned and managed by the Housing Authority of the City of Madera these units are located throughout out the City of Madera. The Madera Housing Authority has a total of 244 units. Public Housing has a plan titled Admission & Occupancy Plan referred to as the ACOP. It is the guide and reference to carry out the Public Housing Program. Included in this plan are regulatory changes as well as revisions.

She added, in order for the Housing Authority to proceed with the changes to the ACOP it must be presented to our Resident Advisory Board known as (RAB). The role of the RAB members are to assist and make recommendations, amendments and/or modifications to the plan. The recent ACOP changes were presented to the RAB members and were reviewed and approved. Martha Ramirez stated that at this time she is requesting approval to the amended and revised ACOP.

Commissioner Holley, seconded by Vice-Chairperson Rigby, moved to approve. Motion carried unanimously.

C-2 Consideration of a Resolution Approving Renewal of Standard Agreement with the State of California Employment Development Department (EDD) and Authorizing the Executive Director to Execute the Agreement on behalf of the Housing Authority of the City of Madera

Executive Director Linda Shaw asked Martha Ramirez, Housing Services Manager to inform the Board of Commissioners of the EDD Agreement.

Martha Ramirez stated that the Housing Authority of the City of Madera is requesting approval to go into an agreement for services with the Employment Development Department (EDD). With this agreement EDD will provide current wage history, disability insurance claim history, and unemployment insurance claim history that is used to calculate families' income for both Public Housing and the Farm Labor program.

Commissioner Oliver, seconded by Commissioner Gallegos, moved to approve. Motion carried unanimously.

D. **WRITTEN COMMUNICATIONS**

None

E. **ADMINISTRATIVE REPORTS**

Informational Presentation by Cal Trust Regarding Investment Options – Lyle Defenbaugh & Sally Bomprezzi

Chairperson Robinson stated that the Administrative Report will be postponed until the October board meeting.

F. EXECUTIVE DIRECTOR REPORT

Police Office Update – Officer Juan Villegas

Linda Shaw, Executive Director stated that she has asked Officer Villegas to briefly update the board on the status of his position at the Housing Authority.

Officer Juan Villegas stated that in the time he has been Officer for the Housing Authority a lot of changes have occurred. He stated that the residents are communicating their concerns, and building trust towards him. He added that he is making his rounds to all residents, introducing himself, handing out business cards and just letting residents know he is available to them. Officer Villegas stated that this has been a positive experience for him and the Housing Authority residents. He added that he will continue to work with the residents to bring trust back to the department and the Housing Authority.

G. COMMISSIONER REPORT

Vice Chairperson Rigby stated that on September 14, 2016 at approximately 4:30p.m. he received an email in regards to hearing from OMS on whether or not Pomona Ranch will be made available to housing the homeless of the City of Madera. He stated that OMS seems to be in favor of this idea, but there are some requirements that need to be met. He added that he is willing to make himself available to work on this project to meet the requirements OMS is asking, as well as represent the project to the Commission. He asked Ms. Shaw to state her opinion of the OMS letter she prepared.

Executive Director Linda Shaw stated that at this time she is recommending that she be allowed to caucus with her staff to go through each requirement given by OMS and prepare a recommendation to present to the board. She also added that she would like to recommend appointing an ADHOC Committee to include Commissioner Oliver and Vice Chairperson Rigby, to go through the list of requirements and make some preliminary conclusions and be prepared to present a plan in the upcoming October meeting.

Brent Richardson, Legal Counsel stated that the request for an ADHOC Committee was not on the agenda.

Ms. Shaw asked if she could conduct a meeting and invite those board members who would like to be involved, as long as it is not a quorum, then make a formal presentation at the board meeting in October.

Vice Chairperson Rigby stated the weather will begin to get cold and this is a timely matter. He added that he wants to make sure that the Housing Authority has enough time to prepare Pomona Ranch if this is the direction of the commission.

Chairperson Derek Robinson stated that he visited the Building Industry Luncheon at Pardini's Restaurant in Fresno, CA. He stated that he also attended the Executive League in the City of Tulare where he was notified that he will receive an award for Leadership at the next meeting.

H. CLOSED SESSION
None

I. ADJOURNMENT
Meeting adjourned at 6:28 p.m.

Attachment B - Letters of Support



205 N G ST. MADERA, CA 93637
PHONE: 559-674-5695 FAX: 559-674-5701

Mr. Jorge Antonio Rojas, Grants Program Manager
City of Madera
205 W. Fourth Street
Madera, CA 93637

March 3, 2017

RE: Pomona Ranch and the Homeless

Dear Mr. Rojas:

I represent the Madera Opportunity Resident Enrichment Services (MORES, Inc.) Board. This letter is being written in support of the application submitted to you by the Housing Authority of the City of Madera. Since 1968 the Housing Authority has provided affordable housing services to low and moderate income families, now they want to help resolve the issues of homelessness with our local community.

At this time, there are approximately 200 individuals and families on the street, without shelter, especially during winter months. The Housing Authority has a facility already in place that remains empty for a good part of the year. With some retrofitting and staffing this could be open to bring in families who are in need of shelter.

This is an important project for the City and for the people we serve. Homeless issues are at the forefront of a much larger national agenda and solutions will be a catalyst for future growth. I would hope that this application will be given serious attention and approval from decision makers. Thank you for your time and interest in our project.

Sincerely,

Herman Perez, Chairman

Cc: Madera City Council
Housing Authority of the City of Madera Board of Commissioners
Linda M. Shaw, HACM Executive Director

Resident Advisory Board

Mr. Jorge Antonio Rojas, Grants Program Manager
City of Madera
205 W. Fourth Street
Madera, CA 93637

March 2, 2017

RE: Pomona Ranch and the Homeless

Dear Mr. Rojas:

We are aware of the funding request submitted by the Housing Authority of the City of Madera, asking your consideration of an application to house homeless families at Pomona Ranch. We fully support this project, and ask that you give the Housing Authority an opportunity to address the serious homeless problem facing our community.

As residents, we know what it's like to need affordable and safe housing; the Housing Authority has been in the business of providing shelter to those who need it and is in a position to provide continuous shelter in an effort to solve this problem.

Please give this application your fullest consideration and help the Housing Authority reach its goal of serving homeless families this winter.

Sincerely,



Vidal Hinojosa
1034 Kennedy Street, #115
Madera, CA 93638
Cell: 559-363-0030



Mary Varela
211 Santa Cruz, #C
Madera, CA 93637
Cell: 559-395-6050

Cc: Madera City Council
Housing Authority of the City of Madera Board of Commissioners
Linda M. Shaw, HACM Executive Director

Attachment C

Housing Authority of the City of Madera (HACM) Board of Commissioners 205 W. Fourth Street Madera, CA 93637

▪ **Andrew Medellin - Mayor/Commissioner:**

- 7/1/11 – 12/5/12: 5 Months
- 12/2012 – 2016: 4 Years
- 2016 – 2020: 4 Year Term
- Owner of Andy's Sports & Design - 1993

Charles Rigby – Chairperson:

2014 – 2018: 4 Year Term

Pastor, Valley West Christian Center; Head Assistant Coach – Men's Basketball- Reedley College; Head Golf Coach Desmond Middle School

▪ **William Oliver - Vice-Chairperson:**

- 2014 -2018: 4 Year Term
- Fresno County Economic Development Corporation (EDC) – Business Support Manager

▪

▪ **Donald Holley – Commissioner:**

- 2012 – 2016: 4 Years
- 2016 2020: 4 Year Term
- Retired

▪

▪ **Cecelia (Cece) Foley-Gallegos – Commissioner:**

- 2016 – 2018
- Teacher

▪

▪ **Derek O. Robinson Sr. – Commissioner:**

- 2012 – 2016: 4 Years
- 2016 – 2020: 4 Year Term
- Retired

▪

▪ **Jose Rodriguez – Commissioner:**

- 2016 – 2020
- Mortgage Lender, Branch Manager American Pacific Mortgage

**RESOLUTION OF THE HOUSING AUTHORITY
OF THE CITY OF MADERA APPROVING THE SUBMISSION OF THE CDBG
APPLICATION TO REQUEST FUNDING TO RETROFIT POMONA RANCH UNITS
AND AUTHORIZING THE EXECUTIVE DIRECTOR TO SIGN THE AGREEMENT ON
BEHALF OF THE HOUSING AUTHORITY OF THE CITY OF MADERA**

WHEREAS, there is a need for funding to retrofit units at Pomona Ranch; and

WHEREAS, Pomona Ranch can with proper staffing and capital improvements, be utilized to provide shelter for homeless families; and

WHEREAS, Pomona Ranch remains empty for five months of the year during winter months; and

WHEREAS, we certify that the agency making this application is tax exempt and incorporated in the State of California, and has complied with all applicable laws and regulations.

NOW, THEREFORE, THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE CITY OF MADERA HEREBY finds, orders and resolves as follows:

1. The above recitals are true and correct.
2. The Application, a copy of which is on file in the office of the Secretary and referred to for particulars, is approved
3. The Executive Director is authorized to execute the Application on behalf of the Housing Authority of the City of Madera.
4. This resolution shall be effective immediately.

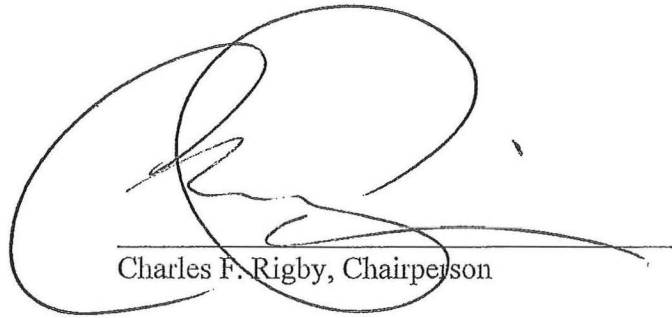
Attachment D - page 2

The foregoing Resolution No. 1080 was adopted by the Housing Authority of the City of Madera on this 8th day of March 2017, by the following vote:

AYES: Commissioners Rigby, Oliver, Robinson, Medellin, Holley, Gallegos, Rodriguez


NOES: None

ABSENT: None



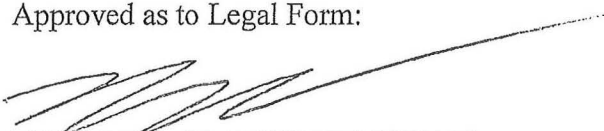
Charles F. Rigby, Chairperson

ATTEST:



Linda M. Shaw
Secretary

Approved as to Legal Form:



J. Brent Richardson
General Legal Counsel



City of Madera

Applications Submitted for the

CDBG 2017/2018 Action Plan

Tab 8



RECEIVED
3-16-17 JK

**CITY OF MADERA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PEDESTRIAN SAFETY AND TRAFFIC SIGNAL
AT YOSEMITE AVENUE AND ELM STREET INTERSECITON
PROPOSAL FORM
2017/2018**

DATE SUBMITTED: March 16, 2017

A. GENERAL INFORMATION

1. Name of Department/Organization: City of Madera, Engineering Department

Address: 205 W. Fourth Street Madera, Ca. 93637

Contact Person: Rosalva Ramirez Phone: (559) 661-5418

Concurrence: 
Keith B. Helmuth, City Engineer

B. ACTIVITY DESCRIPTION

1. Summary (Description of proposed project and anticipated accomplishment. If appropriate, include diagram of the area.):

The proposed project will make safety, accessibility and traffic improvements to the Yosemite and Elm intersection in the City of Madera. This will include the construction and installation of a new traffic signal with an audible push button activation and countdown pedestrian signal head to allow for ADA compliance, construction of ADA compliant ramps on both sides of Yosemite Avenue and incorporate a pedestrian crosswalk. These improvements will help mitigate the current and future traffic congestion and provide additional pedestrian safety measures to facilitate access to the various commercial services located adjacent to the intersection, for area residents.

2. Need (Explain why project is needed.):

The existing intersection has Elm Street meeting Yosemite Avenue at a 'T' with only right turns allowed from Elm Street onto Yosemite Avenue. In 2006 a traffic analysis was conducted as part of the requirements for the Sugar Pine Village Development, now the Crossroads Shopping Center. The results of this analysis showed that with the projected traffic volumes, the existing intersection would not function adequately. The study recommended the installation of a traffic signal to address the congestion and safety issues. The new signal would allow for right and left turns onto Yosemite Avenue from Elm Street as well as provide time for pedestrians to cross Elm Street and Yosemite Avenue.

The proposed pedestrian improvements would provide a much-needed path for residents to access the commercial establishments located adjacent to the project. The area surrounding the project has a high low-income population that regularly use the local grocery store, Rancho San Miguel, the Pharmacy and other services in the shopping center at this location. Currently the nearest crosswalks (both signalized) are about 900 feet to the east and 3,400 feet to the west. This project would respond to the highly prioritized community need presented in the five-year consolidated plan; specifically, under: Item #1 making street improvements, Item #3 making sidewalk improvements as well as Item #11 improving ADA accessibility to public facilities.

This project was previously advertised and set to begin construction in 2013; however, due to the dissolution of the Redevelopment Agency (RDA), the project was postponed. Since 2013, the residential and commercial development in the area has continued to grow given area residents' increased demand for services. The traffic volumes and the number of projected pedestrians to use the intersection continues to increase which create not only congestions issues but increase the risk of traffic and pedestrian accidents.

Given the time that has elapsed since the project was originally planned in 2006 until now and additional requirements established by Caltrans, the cost of this signal is substantially more than that which was originally planned. The City has not been able to cover the cost of these improvements since then. Thus, without a meaningful source of funding; such as CDBG, the City must continue to delay or cancel this much-needed project. The City has diligently worked on preparing this project for construction, anticipating applying and obtaining CDBG funding and working to secure additional City funds.

These improvements would not only provide a safe and adequate intersection for drivers and pedestrians, but also would promote and support local businesses; thereby continue to reduce blithe in the neighborhood and support the service needs of community residents, including many seniors and disabled folks that utilize walkers and wheelchairs. Residents would have greater and safer access to the multiple services in the adjacent commercial developments as well as access to the bus stop found near the intersection.

3. Estimated cost of project and source of estimate (if available): \$ 650,000.00

The engineer's estimate including the bread down of costs for construction management and inspection is attached.

Please identify other sources of funds to implement this project. If funds other than CDBG are proposed, please provide supporting documentation/letters of commitment.

The pedestrian facilities as part of the traffic signal project will be funded by the available development impact funds. These funds are limited and are used for reimbursements of development projects. The fund would provide \$250,000 for the project with a need of \$400,000 from the CDBG grant.

4. Timetable (assuming final approval next July 1). Will your proposal meet these goals in one year? Give starting date for activity.

The City anticipates receiving final approval from Caltrans shortly in April or May. With this approval, the project is ready for advertisement and construction as soon as the CDBG funds are approved. Please see the attached project schedule for construction.

5. What measureable goals will your program deliver?

The project will create an intersection with the capacity to effectively and safely support the current and projected traffic volumes for the residents in close proximity to the intersection.

6. What are the project's expected outcomes? How are the outcomes assessed?

There are two outcomes. First, a protected pedestrian crossing on a State Highway will be provided where none previously existed. Pedestrian crossings at traffic signals represent the highest level of protection and safety as borne out in innumerable traffic engineering publications. Second, increase the capacity of the intersection. This is assessed by determining the level of service of the intersection. With the installation of this traffic signal the intersection will operate at an acceptable level of service.

7. What National Objective does your program meet?

The pedestrian and intersection improvements meet the following national objectives:

- 1. The project is in a low-income area**
- 2. The project is adding improvements that encourage future development on vacant lots in the area and eliminate the blight.**

8. How does your proposal support the Vision Plan Madera 2025 Action Plan?

The traffic signal is a much-needed public improvement. The project not only includes the improvements to the street and intersection but will also enhance the current pedestrian facilities as well as improve ADA accessibility.

C. ENVIRONMENTAL IMPACTS:

1. Historical:

There are no historical sites in the project area that would be affected.

- a. How old is the affected structure? NA
- b. Will this project affect an historically significant (or potentially historic) structure? NA

2. Archeological:
- a. Will this project involve any ground disturbance?

The project will cause minimal ground disturbance as required to install the signal pole bases and electrical conduit.

- b. If so, how deep will excavation be and what is the volume of earth to be moved?
NA

3. Water:
- a. Does this project involve a sewer or water system?
No existing sewer or water systems will be disturbed due to this project.

D. PROGRAM ELIGIBILITY:

To be eligible for funding, a project must either benefit low and moderate-income persons or prevent/eliminate slums or blight. Indicate how the proposed project meets this requirement. Projects that primarily benefit handicapped or senior citizens meet the criteria for benefiting low and moderate-income persons.

1. Primarily benefits low and moderate-income persons.
 - a. Number of persons served annually:
The project is in the CDBG qualifying census tract 9. Referencing to the 2015 census the project will positively benefit approximately 9,359 low to moderate income residents in the surrounding neighborhoods.
 - b. Service Area:

Number of City residents served annually:
Approximately 9,359 residents in the surrounding area would benefit from the proposed improvements and pedestrian facilities at Yosemite Avenue and Elm Street.

Number of persons with disabilities or seniors served:

The traffic signal would provide a controlled intersection for the numerous seniors, disabled, and access to the transit systems that service the senior and disabled in the community. This project would provide safe access to the adjacent businesses and community centers. A few of the businesses in the immediate area include a community church, grocery stores, pharmacy and restaurants. Yosemite Avenue is also a main access street to the schools and community center located south of Yosemite Avenue at Tozer Street.

2. How will the proposed project prevent or eliminate slums or blight?

The proposed project is in a low-income area with vacant lots on the north and west side of the intersection that are creating blight in the area. With the increase in traffic volumes brought on by the adjacent shopping center the existing intersection is functioning at a low capacity. Construction of the crosswalk improvements would aid in creating a more attractive setting for future development and the associated traffic demands within this census tract.

E. CITIZEN PARTICIPATION:

Project proposals should include evidence of citizen support for activity.

1. What was done to receive public input/participation? Please provide details. What were the outcomes? Include documentation of support for the proposal such as meeting minutes, letters and petitions.

The improvements are essential to current efforts underway to revitalize the City's downtown area. The shopping center at this location was a project brought forth by the RDA to improve the low-income area and bring much needed facilities to the neighbors. Please see that the attached letter of support from the RDA.

2. Note complaints that have been received, etc.

The RDA gauged the need for the original project through community interactions in 2008. The pedestrian and intersection improvements were always a part of that original plan presented to the residents.

3. Evidence of collaboration with other agencies within the community.

The City of Madera is working closely with Caltrans in the design of this project. Caltrans is supportive of the pedestrian and ADA improvements on Yosemite Avenue as a State Highway. Members of the Madera County Transportation Commission (MCTC) have voiced their concerns regarding the safety and traffic conditions of this intersections at various MCTC meetings. The Madera Fire Department is also in favor the of the safety improvements that this project will provide. Please see that the attached letter of supports from the Madera Fire Department and the Madera County Supervisor attached.

Please see the eligible CDBG Census Tract map below.

**RETURN AN ORIGINAL AND
TWO COPIES TO:**

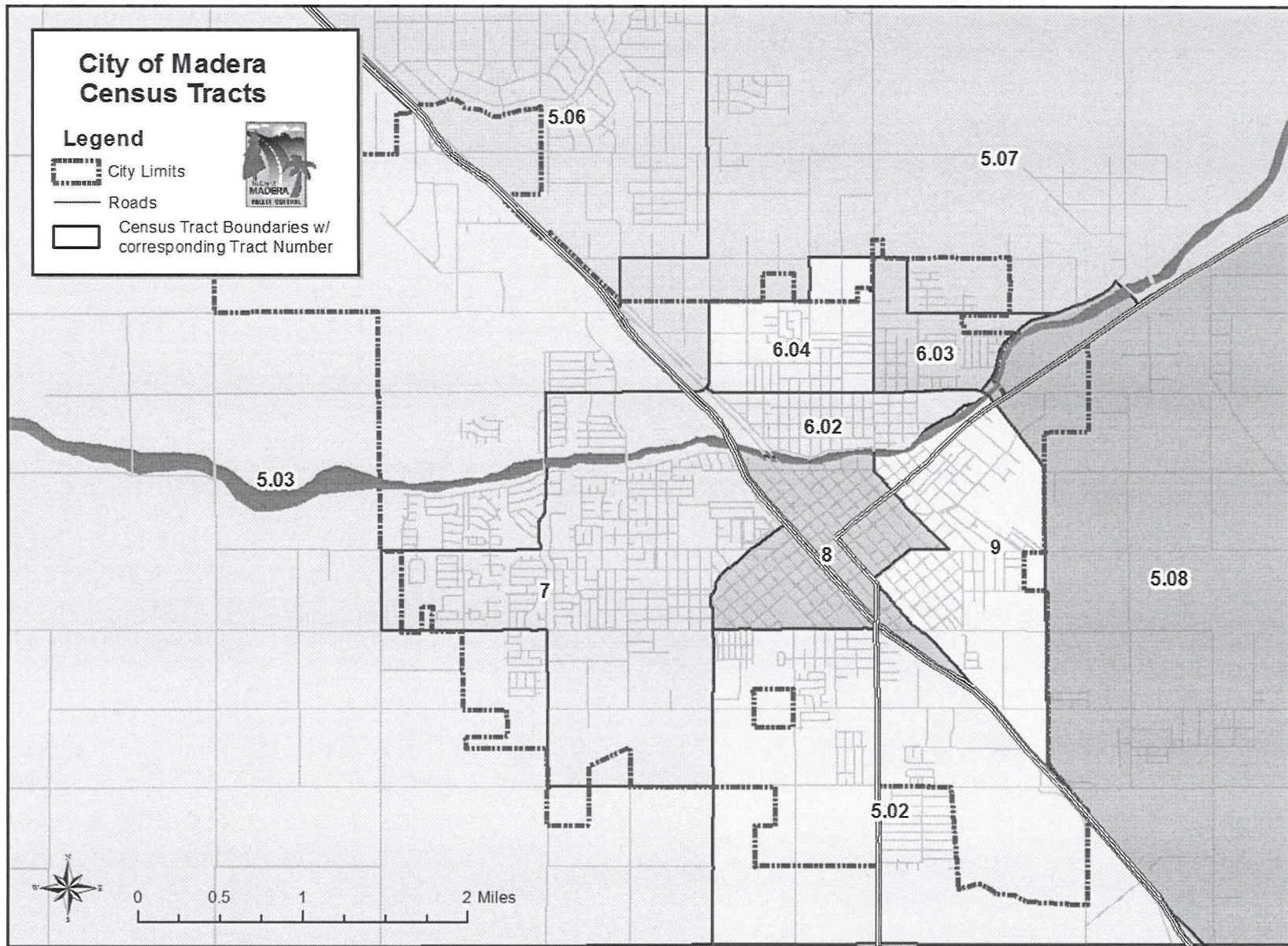
City of Madera
205 West Fourth Street
Madera, CA 93637
Attention: CDBG Administration

DUE DATE:

March 16, 2017, 5:00 p.m.

CONTACT PERSON:

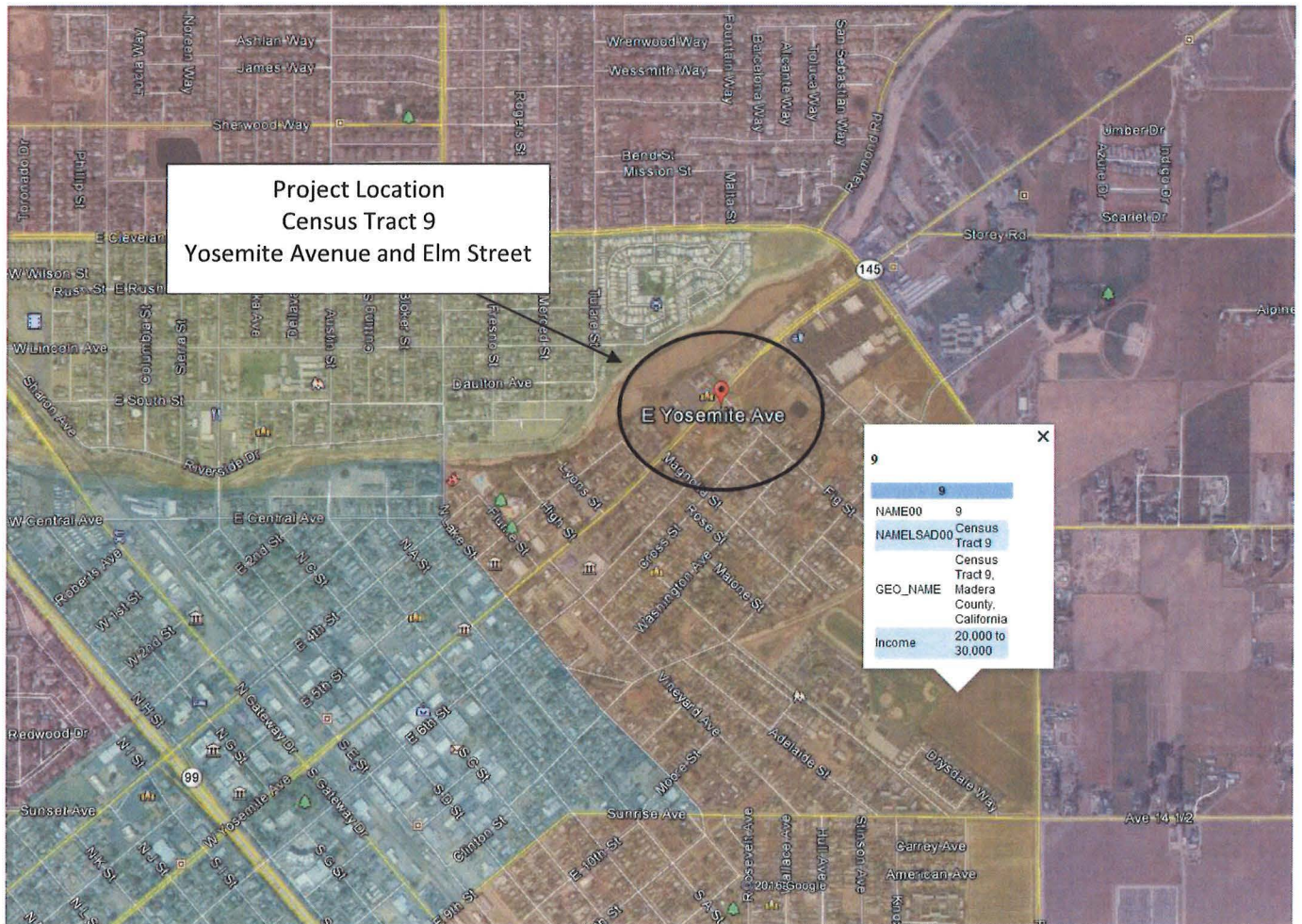
Jorge Antonio Rojas, Program Manager – Grants
559-661-3693
jrojas@cityofmadera.com



CDBG

YOSEMITE AVENUE AND ELM STREET TRAFFIC SIGNAL

PROJECT LOCATION MAP



RDA Project No. 15-01

[illegible]

**CDBG ESTIMATE FOR
E. Yosemite Avenue (SR 145) & Elm Avenue Traffic Signal
RDA Project No. 15-01**

Item	Description	Unit of Measure	Approx. Quantity	Unit Price (\$)	Total Amount
1	Mobilization, Bonds, Insurance & Permits (not to exceed)	LS	1	\$20,000.00	\$20,000.00
2	Caltrans & City Traffic Control and Signing	LS	1	\$15,000.00	\$15,000.00
3	Clearing & Grubbing, Demolition, Removal & Disposal	LS	1	\$10,000.00	\$10,000.00
4	Water Pollution Control Plan(WPCP, Dust Control Plan)	LS	1	\$3,000.00	\$3,000.00
5	Provide New Traffic Striping, Markings & Signage	LS	1	\$5,000.00	\$5,000.00
6	Saw Cut Asphalt and Concrete Surfaces	LS	1	\$2,000.00	\$2,000.00
7	Demolition of existing concrete sidewalk, curb and gutter	LS	1	\$10,000.00	\$10,000.00
8	Demolition of existing median island	LS	1	\$10,000.00	\$10,000.00
9	Demolition of existing asphalt pavement	LS	1	\$10,000.00	\$10,000.00
10	Remove Existing Striping & Markings	LS	1	\$2,000.00	\$2,000.00
11	Median Island Concrete Curb	SF	531	\$20.00	\$10,620.00
12	Concrete Sidewalk, Curb and Gutter	SF	289	\$15.00	\$4,335.00
13	ADA Corner Ramp with Truncated Domes	EA	3	\$5,000.00	\$15,000.00
14	Caltrans Type F Concrete Dike	LS	1	\$2,000.00	\$2,000.00
15	Asphalt Concrete - Type B	Tons	150	\$150.00	\$22,500.00
16	Aggregate Base - Class 2	Tons	250	\$50.00	\$12,500.00
17	Slurry Seal Application - Type II	LS	1	\$5,000.00	\$5,000.00
18	Provide and Install Traffic Signal Pole Caltrans Type 19-2-100	EA	2	\$20,000.00	\$40,000.00
19	Provide and Install Traffic Signal Pole Caltrans Type 24A-3-100	EA	1	\$15,000.00	\$15,000.00
20	Provide and Install Traffic Signal Pole Caltrans Type 15TS	EA	2	\$20,000.00	\$40,000.00
21	Provide and Install Traffic Signal Pole Caltrans Type 1A	EA	1	\$15,000.00	\$15,000.00
22	Provide and Install Traffic Signal Type D Loops	EA	6	\$4,000.00	\$24,000.00
23	Provide and Install Traffic Signal Type E Loops	EA	10	\$5,000.00	\$50,000.00
24	Provide and Install Traffic Signal Right Turn Loop	EA	1	\$10,000.00	\$10,000.00
25	Provide and Install Audible Pedestrian Push Button and Countdown Pedestrian Heads	LS	1	\$10,000.00	\$10,000.00
26	Provide & Install LED Street lights and Arms	EA	4	\$10,000.00	\$40,000.00
27	Provide and Install Caltrans Camera System	EA	1	\$15,000.00	\$15,000.00
28	Provide and Install Wireless Modem Airlink GX440 with Ethernet Extender Service	LS	1	\$10,000.00	\$10,000.00
29	Provide & Install Opticom Preemption System	LS	1	\$5,000.00	\$5,000.00
26	Provide and Install Model 2070E Controller, 332 Cabinet, Battery Backup System & Programming	LS	1	\$25,000.00	\$25,000.00
27	Provide & Install, Electrical Systems/Meter Pedestal & Pull Boxes	LS	1	\$35,000.00	\$35,000.00
28	Provide & Install Barricades	EA	5	\$1,000.00	\$5,000.00
29	Provide & Install Street Name Signs (3)	LS	1	\$1,500.00	\$1,500.00
30	Caltrans Permit Compliance	LS	1	\$10,000.00	\$10,000.00
31	Miscellaneous Work	LS	1	\$10,000.00	\$10,000.00
Bid Item Total					\$519,455.00
Contingencies 10%					\$51,945.50
Construction Total					\$571,400.50
Construction Management and Inspection 15%					\$77,918.25
Project Total Cost					\$649,318.75
DIF funds available					\$249,318.75
CDBG Funds requested					\$400,000.00



428 East Yosemite Avenue

Madera, California, 93638

Phone: (559) 661-5110

Fax: (559) 674-7018

March 7, 2017

City of Madera
Keith Helmuth, City Engineer
Engineering Division
205 West Fourth Street
Madera, CA 93637

Subject: Construction of a new Traffic Signal at Yosemite Avenue and Elm Street

Mr. Helmuth,

The neighborhood surrounding Yosemite Avenue and Elm Street is currently using an inadequate intersection.

The Madera Redevelopment Agency prior to its dissolution had invested a great deal of time and resources to the betterment and development of East Yosemite Avenue/HWY 145 corridor. Dilapidated, blighted structures have been purchased and abated. Underground storage tanks have been removed and extensive mitigation performed. The Crossroads shopping center was developed. Today the Successor Redevelopment Agency remains involved in this area as it serves an important sector of the City/County. The intersection at Yosemite and Elm in its current state has significant limitations. Negative Traffic patterns are emerging. One example is where the left turn onto Yosemite is not possible a right turn and immediate U turn is now taking place.

The signal at this intersection was always a goal of the Agency. As an Agency deeply invested in that area we would stress that our citizens, local businesses and their customers would benefit greatly from the construction of a functional intersection.

At this time the Successor Agency to the Former Madera Redevelopment Agency would like to support the proposed "Construction of a new Traffic Signal at Yosemite and Elm Avenue."

Sincerely,

Bob Wilson
Redevelopment Manager



MADERA CITY FIRE DEPARTMENT

NANCY B. KOEPERICH
Fire Chief

DAVE ALLEN
Division Chief

JAMES FORGA
Battalion Chief

200 4th Street • Madera, CA 93637

Phone: 559.675.7799

Fax: 559.297.3415

March 13, 2017

City of Madera
Engineering Division
205 West Fourth Street
Madera, Ca. 93637

Subject: Construction of a new Traffic Signal at Yosemite Avenue and Elm Street

To whom it may concern,

The neighborhood surrounding Yosemite Avenue and Elm Street is currently using an inadequate intersection. The Madera City Fire Department responds to all types of emergencies throughout the city of Madera. As an emergency responding agency for the area, our citizens as well as our staff would benefit from the construction of a functional intersection. Safety for the responders and safety for the citizens.

CALFIRE/Madera City Fire Department would like to support the proposed "Construction of a new Traffic Signal at Yosemite Avenue and Elm Street."

Sincerely,

James Forga
Battalion Chief
Madera City Fire Department



BOARD OF SUPERVISORS COUNTY OF MADERA

MADERA COUNTY GOVERNMENT CENTER
200 WEST FOURTH STREET / MADERA, CALIFORNIA 93637
(559) 675-7700 / FAX (559) 673-3302 / TDD (559) 675-8970

MAX RODRIGUEZ
SUPERVISOR, DISTRICT 4

March 16, 2017

City of Madera
Engineering Division
205 W. Fourth St.
Madera, CA 93637

RE: CONSTRUCTION OF A NEW TRAFFIC SIGNAL AT YOSEMITE AVENUE AND ELM STREET

To Whom It May Concern:

I am pleased to offer my support for the proposed construction of a new traffic signal at Yosemite Avenue and Elm Street. As a lifelong resident of the City of Madera and supervisor representing district four, I share numerous concerns about the welfare of our pedestrians, motorists, and cyclists at this unsafe intersection. Traffic signals offer the maximum degree of control at intersections. They are a valuable device for improving safety and efficiency of both pedestrian and vehicular traffic. Constructing a traffic signal would provide a permanent solution to what is currently an inadequate crossing and would likely prevent serious injuries or loss of life.

For these reasons, I strongly support the placement of a new traffic signal at the Yosemite Avenue and Elm Street intersection and hope you will consider the incalculable impacts it would have on our city. If you have any questions regarding this recommendation, please do not hesitate to contact me at 559-662-6040 or maxr@madera-county.com. Thank you for your consideration.

Respectfully,

Max Rodriguez,
Supervisor District 4



City of Madera

Applications Submitted for the CDBG 2017/2018 Action Plan

Tab 9



RECEIVED
3-16-17
JR

CITY OF MADERA

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
NEW SIDEWALKS FOR A SAFE PATH OF TRAVEL
PROPOSAL FORM
2017/2018

DATE SUBMITTED: March 16, 2017

A. GENERAL INFORMATION

1. Name of Department/Organization: City of Madera, Engineering Department

Address: 205 W. Fourth Street Madera, Ca. 93637

Contact Person: Rosalva Ramirez Phone: (559) 661-5418

Concurrence: 
Keith B. Helmuth, City Engineer

B. ACTIVITY DESCRIPTION

1. Summary (Description of proposed project and anticipated accomplishment. If appropriate, include diagram of the area.):

The proposed project involves the construction of new 5-foot-wide sidewalks with ADA compliant corner ramps and approaches. The project is located on Lincoln Avenue, South Street, and Austin Street, adjacent to George Washington Elementary School. See location map attached.

2. Need (Explain why project is needed.):

Various locations throughout the City of Madera lack adequate sidewalks and pedestrian facilities. To more effectively address issues of installing sidewalk, the Engineering Department has previously submitted to the City Council for approval, a methodology for determining the location of new sidewalks projects. This methodology will prioritize locations as follows:

- 1. Construction of sidewalks and wheel chair ramps shall to the greatest degree possible be installed along high pedestrian routes.**
- 2. Priority shall be given to school walking routes on collector and arterial streets; elementary through high school in that order.**
- 3. Commercial or retail areas along collector or arterial roads.**
- 4. Residential neighborhoods where verifiable pedestrian safety concerns has been found.**
- 5. Priorities may be adjusted as may be deemed necessary for competitiveness in grant applications.**

The area surrounding George Washington Elementary school consists of a patchwork of incomplete sidewalks and is considered a high priority location. The lack of sidewalks and ramps represents an unsafe path of travel for the many school children that attend the school. This project will begin to fill in the missing sidewalks along direct routes to the school while also providing ADA compliant corner ramps and adjust existing approaches as required.

3. Estimated cost of project and source of estimate (if available): \$231,946

The engineer's estimate including the bread down of costs for construction management and inspection is attached.

Please identify other sources of funds to implement this project. If funds other than CDBG are proposed, please provide supporting documentation/letters of commitment.

The sidewalks project will have additional funds provided by local transportation funds (LTF). These funds are limited and are used sparingly for various projects. The fund would provide \$55,000 for the project with a need of \$176,946 from the CDBG grant.

4. Timetable (assuming final approval next July 1). Will your proposal meet these goals in one year? Give starting date for activity.

Upon approval of the CDBG funds, the City will immediately begin design on this project followed by construction. Please see the attached project schedule for design and construction.

5. What measureable goals will your program deliver?

The project will help in furthering our goal of creating safe and complete paths of travel for pedestrians and students. This goal is also included in a City document called the Vision 2025 Plan.

6. What are the project's expected outcomes? How are the outcomes assessed?
The outcomes include decreasing the probability of pedestrian accidents along these routes. By making sidewalks available, pedestrians will no longer feel the need to walk in the streets and interact with traffic which in turn reduces the risk of pedestrian accidents.
7. What National Objective does your program meet?
The pedestrian and intersection improvements meet the following national objectives:
1. **The project is in a low-income area that utilizes the local school.**
 2. **The project would eliminate blight in the area by constructing sidewalk where dirt and weeds are present.**
 3. **The project has a direct need to provide sidewalks for the residents. Pedestrian safety is a priority not just locally but also on a state and national level. The lack of sidewalks puts pedestrians in unsafe situations by forcing them to walk on the roads.**
8. How does your proposal support the Vision Plan Madera 2025 Action Plan?
The project not only includes the improvements to the street; they enhance the current pedestrian facilities and improve the ADA accessibility.

C. ENVIRONMENTAL IMPACTS:

1. Historical: **There are no historical sites in the project area that would be affected.**
- a. How old is the affected structure? **NA**
 - b. Will this project affect an historically significant (or potentially historic) structure? **NA**
2. Archeological:
- a. Will this project involve any ground disturbance?
The project will cause minimal ground disturbance as required to construct 4" thick concrete sidewalks.
 - b. If so, how deep will excavation be and what is the volume of earth to be moved? **NA**
3. Water:
- a. Does this project involve a sewer or water system?
No existing sewer or water systems will be disturbed due to this project.

D. PROGRAM ELIGIBILITY:

To be eligible for funding, a project must either benefit low and moderate-income persons or prevent/eliminate slums or blight. Indicate how the proposed project meets this requirement. Projects

that primarily benefit handicapped or senior citizens meet the criteria for benefiting low and moderate-income persons.

1. Primarily benefits low and moderate-income persons.

a. Number of persons served annually:

The project is in the CDBG qualifying census tract 6.02. Referring to the 2015 census the project will positively benefit approximately 5,058 low to moderate income residents in the surrounding area.

b. Service Area:

Number of City residents served annually:

Approximately 5,058 residents in the surrounding area would benefit from construction of sidewalks and ADA facilities.

Number of persons with disabilities or seniors served:

The project would provide sidewalk for numerous seniors, disabled, and transit systems that service the senior and disabled in the community. This project would contribute to providing safe access to the school, local churches and the transit stop in the area.

2. How will the proposed project prevent or eliminate slums or blight?

The proposed project is in a low-income area with a high minority population. The area currently has minimal sidewalks on the local roads leading to the school. Where sidewalks are missing, dirt and dried weeds are present. This project eliminates the current blight by adding concrete sidewalk improvements.

E. CITIZEN PARTICIPATION:

Project proposals should include evidence of citizen support for activity.

1. What was done to receive public input/participation? Please provide details. What were the outcomes? Include documentation of support for the proposal such as meeting minutes, letters and petitions.

Ove the past few years the City worked with the Madera Unified School District (MUSD) in addressing the lack of pedestrian facilities near schools. This lack of sidewalks near schools and through the City is what led to a need of a priority list for sidewalks project. We remain in contact with the MUSD and try to incorporate new sidewalk projects near schools as much as possible.

2. Note complaints that have been received, etc.

The MUSD receives concerns from parents and staff regarding the concerns of missing

sidewalks. The MUSD in turn contacts the City to discuss any potential projects that could help address these concerns.

3. Evidence of collaboration with other agencies within the community.
See the attached letter of support from the MUSD.

Please see the eligible CDBG Census Tract map below.

**RETURN AN ORIGINAL AND
TWO COPIES TO:**

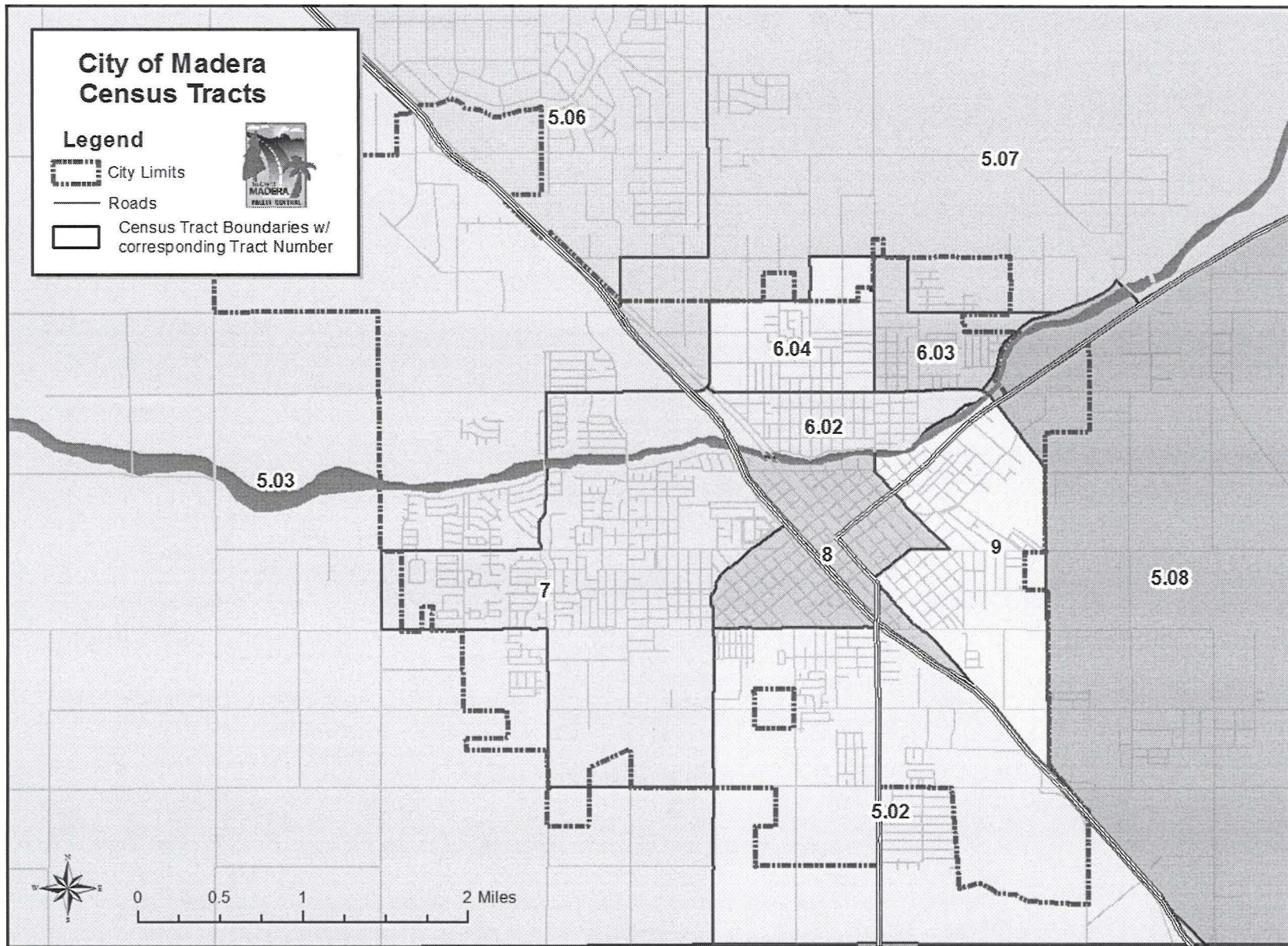
City of Madera
205 West Fourth Street
Madera, CA 93637
Attention: CDBG Administration

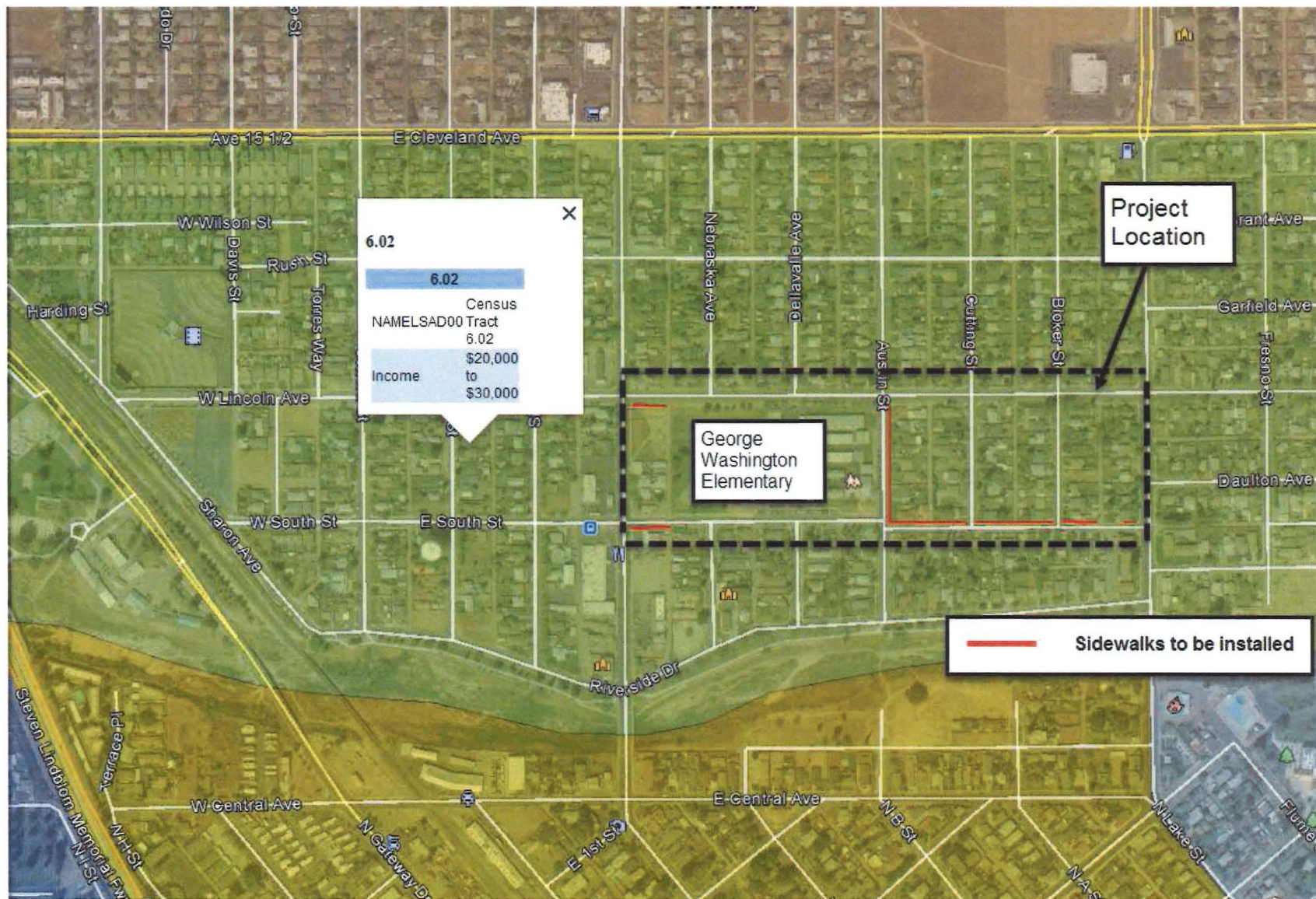
DUE DATE:

March 16, 2017, 5:00 p.m.

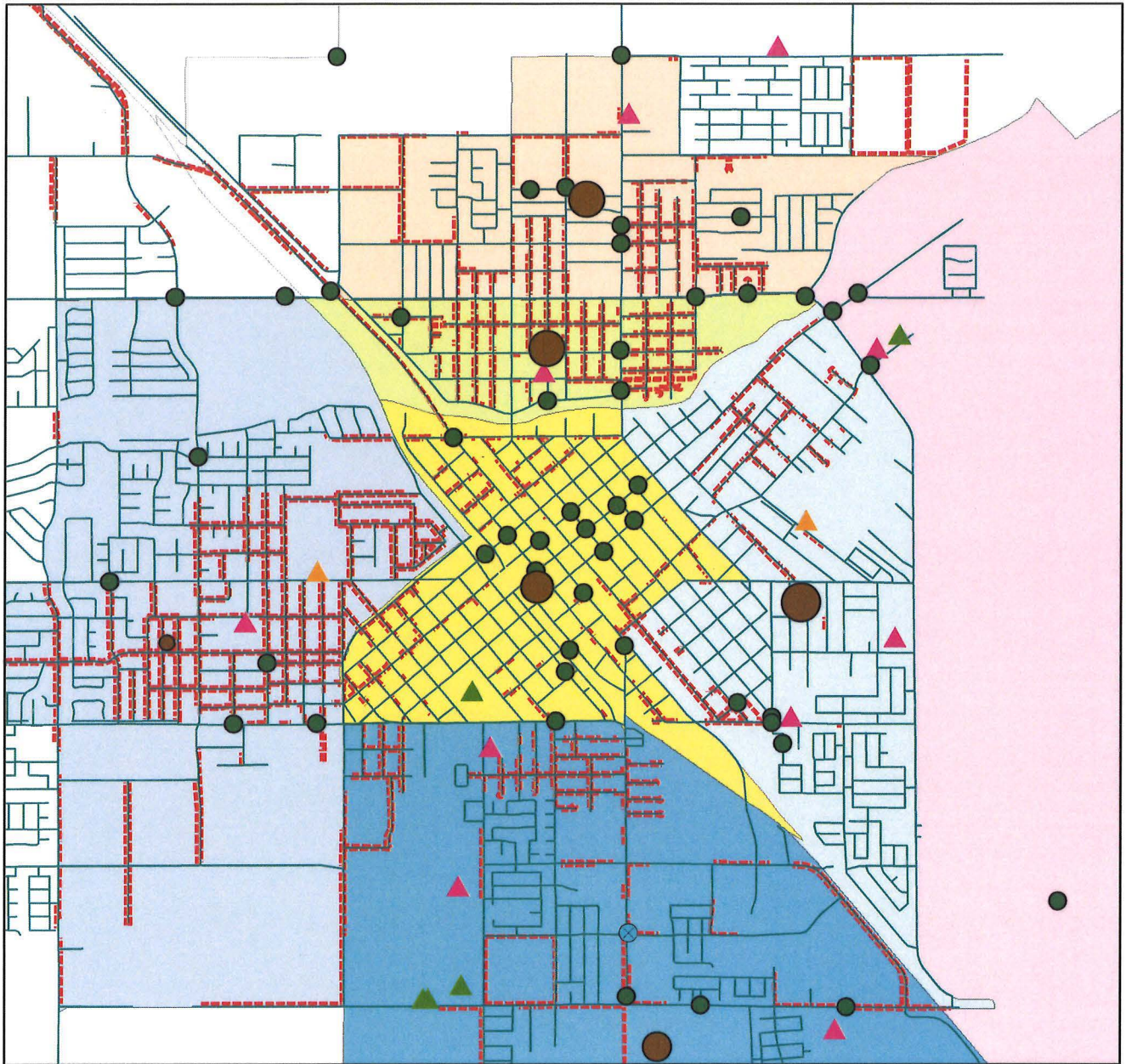
CONTACT PERSON:

Jorge Antonio Rojas, Program Manager – Grants
559-661-3693
jrojas@cityofmadera.com

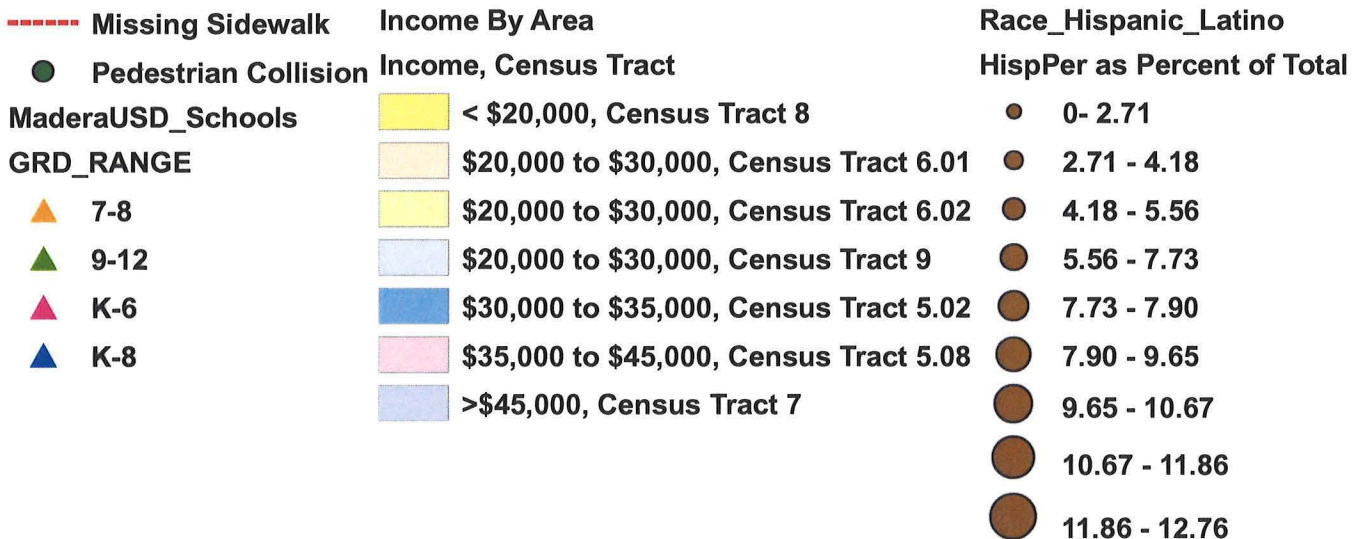




MISSING CITY SIDEWALK



Legend



**BID SCHEDULE
FOR
MISSING SIDEWALKS PROJECT CDBG**

Item	Description	Unit of Measure	Approx. Quantity	Unit Price (\$)	Total Amount
1	Mobilization, Bonds, Insurance & Permits (not to exceed \$10,000)	LS	1	\$10,000.00	\$10,000.00
2	Traffic Control, Signage and Detours	LS	1	\$5,000.00	\$5,000.00
3	Clearing & Grubbing, Demolition, Removal & Disposal	LS	1	\$8,000.00	\$8,000.00
4	Water Pollution Control Plan(WPCP, Dust Control Plan)	LS	1	\$500.00	\$500.00
5	Asphalt Concrete Type B	TON	50	\$30.00	\$1,485.00
7	Concrete Sidewalk	SF	14025	\$7.00	\$98,175.00
8	Concrete Alleyway Approach	EA	3	\$2,500.00	\$7,500.00
9	Concrete Drive Approach	EA	6	\$2,000.00	\$12,000.00
10	Concrete Curb Return ADA ramp with truncated domes	EA	5	\$10.00	\$50.00
11	Concrete adjustment of existing curb returns to meet ADA compliance	SF	2314	\$6.00	\$13,884.75
12	Sidewalk, Ramp and Approach, Backfill, Grading and Compaction with Ag base to a depth of 12"	Tons	1064	\$25.00	\$26,612.44
13	Miscellaneous landscape restoration and irrigation repair, mailbox relocation and sign relocation, tree removal, fence relocation	LS	1	\$10,000.00	\$10,000.00

Engineers Estimate Construction Total	\$193,207.19
Contingencies 10%	\$19,320.72
CM 10%	\$19,320.72
Total	\$231,848.63
Grant Money for Construction Only	\$ 176,946.00
Local Match	\$54,902.63

CDBG PROJECT SCHEDULE FOR Missing Sidewalks Project CDBG

[illegible]

MADERA UNIFIED SCHOOL DISTRICT
1902 Howard Road, Madera, California 93637
(559) 675-4500

FAX: (559) 675-1186
www.madera.k12.ca.us



Board of Trustees:
Al Galvez, President, Ed McIntyre, Clerk
Trustees:
Ricardo Arredondo; Brent Fernandes,
Ruben Mendoza; Ray G. Seibert
Maria Velarde-Garcia
Interim Superintendent:
Todd Lile

March 14, 2017

City of Madera
Engineering Division
205 West Fourth Street
Madera, CA 93637

Subject: Installation of new sidewalk near George Washington Elementary School

To whom it may concern,

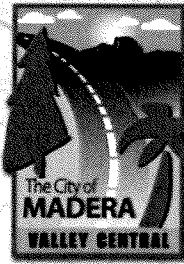
Madera Unified School District supports the City of Madera's grant application to install new sidewalk near George Washington Elementary School. There are sections on Austin Street and South Street where there is no sidewalk. Adding sidewalk in those sections would allow for a safe walking path for a majority of our students who walk to and from Washington Elementary School every day.

We hope you will give this application your full consideration.

Sincerely,

A handwritten signature in cursive script, appearing to read 'Rosalind Cox'.

Rosalind Cox
Director of Facilities Planning & Construction Management



Return to Agenda

REPORT TO CITY COUNCIL

Approved By:

City Engineer

City Administrator

Council Meeting of May 17, 2017
Agenda Item Number C-3

SUBJECT:

- A. Consideration Of A Minute Order Approving Engineer's Report For City Wide Landscape And Lighting Assessment District Zones Of Benefit 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H, 10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C, 26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 For 2017/18 Fiscal Year
- B. Consideration Of A Resolution Of Intention To Levy And Collect Annual Assessments For City Wide Landscape And Lighting Assessment District Zones Of Benefit 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H, 10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C, 26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 For Fiscal Year 2017/2018 And Setting Date For Public Hearing

RECOMMENDATION:

Staff recommends that the City Council take the following actions:

1. Approve the Engineer's Report as filed or with modifications as identified by the Council during this meeting.
- and
2. Adopt the Resolution of Intention to levy and collect proposed annual assessments for all City Wide Landscape and Lighting District Zones of Benefit referenced in the Engineer's Report for the Fiscal Year (FY) 2017/2018 and setting July 19, 2017 as the public hearing date to consider the Proposed FY 2017/2018 Assessments for City Wide Landscape and Lighting District Zones.

Engineering

205 W. Fourth Street • Madera, CA 93637 • TEL (559) 661-5418 • FAX (559) 675-6605

www.cityofmadera.ca.gov

SUMMARY:

State law (Sections 22620-22631 of the Streets and Highway Code) requires the City to undertake proceedings for each Fiscal Year during which an assessment is to be levied and collected within its existing landscape assessment district. There are 80 active zones of benefit within the City Wide Landscape and Lighting District. A zone location map is attached in Attachment "B".

As has been cited in previous years, staff has identified several zones that are currently generating assessment revenue that is below the amount required to adequately fund maintenance activities. In order to resolve this situation, assessments should be increased in conformance with the requirements of both the Streets and Highway Code and Proposition 218, when applicable. The Council must first approve an Engineer's Report and then adopt a Notice of Intent to levy assessments. Along with the Notice of Intent, the Council will set a date for a public hearing where affected residents may voice opposition or support for the recommended assessment changes. The proposed date for this hearing is July 19, 2017.

Where proposed increases in the assessments exceed amounts specified in previously recorded covenants, or if there were no covenants, Proposition 218 requires that an election be held where voters decide whether to approve the increase. When an election occurs, the outcome is decided entirely by the owners who properly complete and return ballots to the City; a simple majority of returned ballots dictates the outcome for or against the increase. Proposition 218 election results, for those zones where a formal vote is required, will also be tallied and announced at the public hearing proposed for July 19, 2017.

Following the public hearing, the City Council may order changes in any of the matters addressed in the Engineer's Report, to the extent such changes are consistent with the limits allowed for within existing covenants or the results of Proposition 218 elections, where required. The Council may then adopt a resolution confirming the diagram and assessment. The adoption of that resolution will constitute the levy of an assessment for the 2017/2018 Fiscal Year.

DISCUSSION:

On July 1, 2015, Parks staff began maintenance of the 80 landscape maintenance district zones that have been created within the City. Most zones had previously been maintained by a private company under contract with the City. This decision was made primarily to raise the quality of maintenance. It was also anticipated that this decision, together with additional direction provided by the Council (See Attachment A), would result in less fluctuation in the cost of maintenance from year to year and a corresponding reduction in Proposition 218 elections. The assessments presented in this year's Engineer's Report reflect staff's recommendation based on Council's prior direction and a number of controlling factors that include:

- 1) The residual effects of using a private landscape contractor prior to staff assuming those responsibilities,
- 2) Staff's recent experience in maintaining and managing the zones within the Landscape Maintenance District, and
- 3) Staff's approach to maintenance and management moving forward.

Residual Effects of Using a Private Landscape Contractor

When staff took over maintenance of the landscape district zones in 2015, each zone either had full, partial or no funding. The quality of service was commensurate with the level of funding. Funding being the primary controlling factor, staff was obligated to provide the highest level of

service possible under the funding scenario for each zone. Even with the restrictions placed upon many of the zones, City staff rarely receives complaints relative to landscaping wherein it was common while using a private contractor.

Staff Experience

City staff assumed responsibility for maintenance on July 1, 2015. This represents about a year and a half to get to know the zones and what it takes to maintain them utilizing City staff and City owned equipment. This experience includes such things as how long it takes to perform various maintenance functions (mow lawns or trim hedges) as well as how frequently those activities need to be completed to provide the level of service that parcel owners and city residents in general expect. If full funding is not available, staff must then determine what it takes to provide a level of service that matches the funding that parcel owners have approved. This experience includes all zones, even those where funding may have been at artificially low levels as a result of failed Proposition 218 elections. Therefore, a full understanding of some of these zones may not become apparent until reasonable funding is established.

Staff's Approach to the Future

One of the things staff has been reminded of over the last few years is that residents are critical of the costs of maintaining landscaping. As such, a request for additional revenue through a Proposition 218 election to cover increased costs is not guaranteed. In fact, past history suggests that voters in many zones will reject proposed increases, regardless of how small or large the increase may be or how important it is to how the landscaping looks. As such, there must be a plan for accommodating the occasional bumps in the road as expenses increase but revenue does not while still maintaining quality to the degree possible.

Looking to the future, this Engineer's Report and the Park's Department approach incorporates the expectation that assessments should provide value in the way landscape areas look and are perceived. This is true even where sufficient funding is not available to provide service at otherwise recommended levels. Given this expectation, a series of questions might logically be asked:

- What is the Plan? Flexibility and a five year accounting plan. Staff now utilizes a 5-year plan to understand where costs and funding are heading. The five year plan does not and will never remove the need for Proposition 218 elections. But, it does aid in anticipating them, smoothing the magnitude or degree of assessment increases and the total number occurring across all zones. Because this represents the first year in which assessments begin to reflect the costs based on City staff performing maintenance activities with residual effects still impacting the zones in different ways, significant changes in proposed assessments can still be found.

When a funding bump in the road is evident, Parks maintenance crews can adjust (lower costs) through a number of ways. They start with measures that are least obvious to residents and expand those measures as necessary. The first actions might be to reduce or eliminate tree trimming, reduce water and mowing or trimming in a complimentary fashion, etc. This has been referred to in a past report as demand responsive maintenance.

- Does the plan change based on existing funding? Not really. The overarching goal will be to always work within available funding. There is always a point at which a certain percentage reduction in funding exhibits itself in a way that cannot be ignored and will

eventually lead to a Proposition 218 election. But, staff will always try to avoid that scenario if at all possible.

- Can major increases to assessments be completely avoided? The simple answer is probably not. The code as staff knows it has the City boxed into a situation where over or undershooting expenses relative to funding can trigger requirements to reduce assessments. When this occurs, there is no simple tool to bring them back up when needed without a Proposition 218 election. Overcoming this shortfall can cause a slingshot effect that requires other steps to avoid it starting all over again. Staff does, however, believe that we are better suited than in the past to address these code inflicted wounds. This is addressed in a little greater detail based on the factors and previous City Council direction described in Attachment A.

Even with these challenges, staff does feel comfortable in stating that overall maintenance quality is higher than that which existed when private contractors performed maintenance. Staff can also state that it appears as though fewer Proposition 218 elections will be required this year than what were anticipated following the last round of elections in FY 2015/16. Looking toward future years, the same trend in reduced Proposition 218 elections is currently projected. This last statement should be placed in the proper context, however. Future increases to health insurance, Public Employee Retirement System, and cost of living adjustments have the potential to change the projections for the worse.

The results of the last year and a half are now illustrated in this proposed Engineer's Report for FY 17/18 which includes a number of recommended Proposition 218 Elections. Following this Engineer's Report, staff anticipates that the City will now enter what has previously been described as a fine tuning stage that will occur on a year to year basis. Proposition 218 elections will continue but at a lower rate than seen in the last few years.

Factors Affecting the Assessment Calculation

There are several specific factors used in past Engineer's Reports that continue to be reflected in the proposed FY 2017/2018 Engineer's Report beyond the significant effort to switch from private landscape maintenance contractors to City staff. Examples of these factors include estimated operating and administrative expenses in each zone of benefit, along with recommended reserve amounts for cash flow and allowances for semi-regular expenses like tree trimming. Each of these factors play a part in the proposed assessment. In prior years, Council has provided direction on how these factors should be addressed. A summary discussion of the various factors is included as Attachment A to this report.

Landscape Maintenance District Zones Formed Prior to 2002

Landscape Maintenance District zones are frequently categorized into two groups, those that were formed before August of 2002, and those that that were formed later.

While "newer" zones of benefit include provisions for regular escalation, landscape zones formed before August of 2002 do not have any built-in allowance for escalation or adjustment. In these older zones, the original assessment established at formation continued to be applied year after year. Many of these zones included assessments of \$30 per year or less, which was in many cases well below the actual expenses required to maintain the zones. In 2012, the City Attorney's office determined that assessments could be adjusted to reflect current costs if a Proposition 218 protest hearing was conducted. In each of the years following this finding, the majority of zones subject to Proposition 218 hearings rejected increases. This led City Council to direct that

maintenance within those zones that rejected increases be reduced to match revenue. This Engineer's report shows that 8 of the 14 recommended Proposition 218 Hearings are from this group.

Assessment Calculation Summary

The average assessment recommended for each LMD zone of benefit is included in the attached table. The following points help to summarize the assessment calculation results:

- Proposition 218 Protest Hearings – 14 are proposed this fiscal year
- Of the 80 zones, 27 zones will increase, each in accordance with the covenant in place with that zone
- The average assessment in 58 zones is less than \$80 per year
- The average assessment in 5 zones is between \$80 and \$100
- The average assessment in 5 zones is between \$100 and \$150
- The average assessment in 6 zones is between \$150 and \$200
- The average assessment in 4 zones is between \$200 and \$300
- The average assessment in 2 zones is more than \$300.

Table 1 illustrates the existing and proposed assessments based on the guiding principles as well as the previous high assessment for the individual zones.

Next Steps and Schedule

1. Tonight – Approve Engineer's Report, Set Public Hearing Date and declare Council intent to levy and collect assessments for the 2017/2018 fiscal year
2. June 3, 2017 – On or before this date, publish 45 day notice of Public Hearing in local newspaper accordance with code
3. June 3, 2017 – On or before this date, send individual notices and ballots to property owners within zones subject to a Proposition 218 Hearing
4. May 18 through July 14 - Conduct Resident/Parcel Owner Outreach in accordance with the discussion below this schedule.
5. July 19 – Conduct Proposition 218 Hearing

Resident/Parcel Owner Outreach

In addition to the public hearing process and pursuant to anticipated Council expectations, a number of opportunities can be provided to residents or parcel owners within the various zones subject to a Proposition 218 Hearing to become more knowledgeable with regard to management of the Landscape Maintenance Districts and the basis for the proposed assessment. These opportunities were utilized previously when 40 zones were subject to the last Proposition 218 process. Those opportunities include:

- A Citywide meeting for all zones subject to a Proposition 218 hearing where staff will be available to answer questions
- As part of on-going neighborhood meetings organized by the Successor Agency to the Former Madera Redevelopment Agency, Council and staff will be available to engage the public and answer any questions they may have regarding operations or proposed assessments.
- Publication of a list of Frequently Asked Questions (FAQ)

The General Fund is expected to absorb at least \$130,000 in LMD staff costs in the current fiscal year based on past evaluations of lost revenue. Based on Council's previous direction, the recommended assessments proposed in the Engineer's Report would not recover this amount.

If sufficient protests under Proposition 218 are made to prevent assessment increases, additional General Fund contributions could be required on a permanent basis unless the City elects to reduce service to the level that matches revenue as was done in previous fiscal years.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN:

The formation of Landscape and Lighting Districts while not specifically addressed in the vision or action plans would seem to fit well with:

Strategy 126 - Clean, attractive streets: Expand or develop programs to create clean, safe and aesthetically pleasing streets.

ATTACHMENT A – LMD COST ASSESSMENT FACTORS

- **Transition from Private Contractor to City Staff** - As discussed in the body of the report, this has allowed staff to adjust landscaping in accordance with the needs of each zone. Future impacts as they relate to staff maintenance will likely be most closely related to health insurance, cost of living adjustments and Public Employee Retirement System adjustments.
- **Use of Fund Balance.** Beginning in Fiscal Year (FY) 2012/2013, an analysis of available fund balances in many zones indicated that assessments could be temporarily reduced or eliminated in those zones while the fund balances were brought down to appropriate levels which better approximated actual expenses. In some cases, these reductions still need to continue. In others, the fund balances have been reduced appropriately, and the assessments now need to be reset at a level where they equal expenses.
- **Unsuccessful Assessment Increase.** Forty zones were subject to Proposition 218 protest hearings for the FY 2015/2016 Engineer's Report. Twenty-three of those hearings resulted in unsuccessful rate increases. As indicated in the body of the report, 14 zones are proposed for hearings; eight of those zones are from the 23 that did not approve a rate increase under the last Proposition 218 election. The fact that only 14 zones are proposed for hearings when at least 23 were possible based on the last set of hearing appears to justify staff's belief that the City will be able to reduce hearings moving forward through the use of "Staff's Approach to the Future".
- **Tree Trimming.** Where funding is available, one fourth of the trees in a zone are trimmed every year. For those zones that did not approve increases to assessments, tree trimming represents the first maintenance item to be removed; the assumption being trees represented less of a visual impact than un-mowed grass or un-trimmed bushes.
- **Water Usage Costs.** The water usage fee is included in the recommended Engineer's Report based on the square footage of landscaping within each zone. As previously noted, this fee will transition to a metered cost in all zones as meters continue to be installed at the various water service locations. At present, it appears as though 35 zones of the total 80 are now metered. Five (5) are partially metered and 10 are unmetered. The status of the 30 remaining zones are unknown at present. Continuation of these installations will be based on available budget within the Water Fund.
- **Reserve for Cash Flow.** This reserve may be held in accordance with Section 22569 of the Streets and Highways Code. The maximum amount (accrual) and defined target for the zones is equivalent to the estimated costs of maintaining the zones between July 1 and December 10. The maximum amount would be accrued over the course of as much as 5 years with the goal of reducing the magnitude of recommended assessment increases when they do occur. Prior to this reserve going below zero in any given year for those zones that do not have an escalation/cost of living (COLA) clause, a Proposition 218 Hearing would be required to increase assessments. Staff's approach to this has been expanded this year based on additional positive reviews of the Streets and Highways Code. This enhanced approach allows for deficits or surplus reserves to be carried forward for more than one year if it is part of a defined and documented expenditure plan. To that end, staff will continue to seek to achieve the maximum accrual of fund balance at 5 years but the old approach wherein a deficit needed to be zeroed out immediately will be relaxed allowing for it to be reduced over two or more years. If the reserve is larger than the maximum accrual, it will also be allowed to reduce from a larger amount to the goal over 5 years rather than applying a large reduction in assessment. For each scenario, incremental adjustments can be applied from year to year while always looking out 5 years.

- *Administrative Costs.* Prior Council direction limits administrative costs for Engineering, Legal, Finance and Parks Departments to 30% of the value of the non-administrative costs. This cap was directed by Council. Similar to previous years, staff estimates the actual administrative costs will exceed the amount collected through assessments by at least \$130,000 for FY 2017/2018. The General Fund continues to absorb this amount similar to last year.
- *Drought.* While the governor has indicated that the drought declaration has been lifted, the Parks Department anticipates continuing with reduced water usage for at least the next year. This Engineer's Report continues to assume a 35% reduction in water usage as compared to before the drought declaration.
- *Cost of Living Adjustment (COLA).* Certain zones include covenants providing for annual cost of living increases based on the change in the Engineering News Record-Construction Cost Index for the time frame between July 1 and June 30. Where applicable, the COLA has been applied in determination of assessments at less than 5% though it has been calculated to be 6.3% based for the last 12 months through April 2017. The final COLA used in the Engineer's Report will be based on the actual value 12 months through June 30 or less depending on its need to meet other criteria used in setting assessments

RESOLUTION NO. 17-_____

A RESOLUTION OF INTENTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA, TO LEVY AND COLLECT ANNUAL ASSESSMENTS FOR CITY WIDE LANDSCAPE AND LIGHTING DISTRICT ZONES OF BENEFIT 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H, 10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C, 26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 FOR FISCAL YEAR 2017/2018 AND SETTING DATE FOR PUBLIC HEARING

WHEREAS, the City Council has heretofore, provided for the formation of a City Wide Assessment District pursuant to the Landscape and Lighting Act of 1972 (the "Act") and provided for the inclusion of Zones 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H, 10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C, 26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 into said District; and

WHEREAS, if within any given zone, more than 50% of the parcels do not protest the proposed increases, City Council may choose to confirm the assessments as are proposed in the Engineer's Report; and

WHEREAS, the City Engineer has prepared an Engineer's Report which has been filed with the office of the City Clerk for submission to the City Council, setting forth a full and detailed description of the improvements, the boundaries of the assessment district, the zones of benefit therein and the proposed assessments upon assessable lots and parcels of land within the District to which reference is hereby made for full particulars. The boundaries of the zones of benefit within the City wide assessment district and the improvement therein are as generally described in the Engineer's Report; and

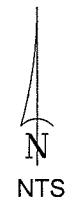
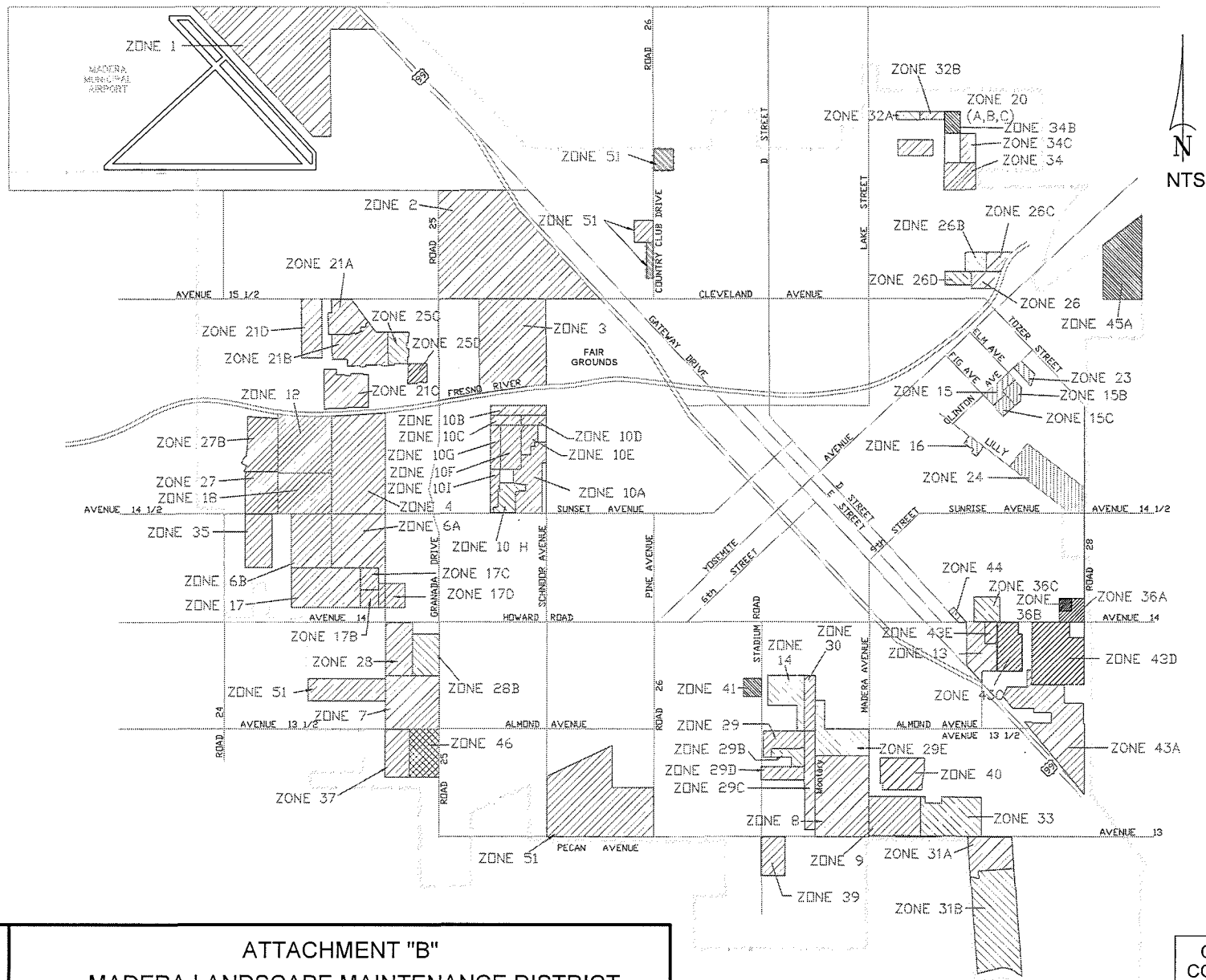
WHEREAS, the City Council approved the Engineer's Report on May 17, 2017; and

WHEREAS, the City Council is required to set a hearing where all interested persons shall be heard on the question of the levy and collection of the proposed assessments; and

WHEREAS, written protests may be filed with the City Clerk at any time prior to the conclusion of the hearing. A written protest shall state all grounds of objection and shall contain a description sufficient to identify the property owned by the protesting person or persons.

1. The above recitals are true and correct.
2. The Engineer's Report has been prepared and has been filed with the office of the City Clerk for submission to the City Council and has been approved by the City Council.
3. It is the intention of the Madera City Council to levy and collect assessments for the 2017/2018 fiscal year in accordance with that determined in the Engineer's Report for City Wide Landscape and Lighting District Zones of Benefit 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H, 10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C, 26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 for the 2017/2018 fiscal year.
4. The Landscape and Lighting District Zones which generally include, but are not limited to park strip and median landscaping are in general conformity to those originally formed and no changes have been made or are proposed to these improvements as part of this action.
5. A Public Hearing shall be held at a regular meeting of the Madera City Council on July 19, 2017 at 6:00 p.m. to consider the Proposed 2017/18 Assessments for the above Zones.
6. The City Clerk is hereby directed to publish a notice of the public hearing in a newspaper of general circulation at least one time no later than 45 days prior to the date set for the hearing.
7. The City Engineering Department is hereby directed to give notice by mail at least 45 days prior to the date and time set for the hearing to the record owner of all parcels subject to a Proposition 218 hearing in compliance with Streets and Highways Code 22256 and Government Code Section 53753.
8. This resolution is effective immediately upon adoption.

* * * * *



ATTACHMENT "B"
MADERA LANDSCAPE MAINTENANCE DISTRICT
ZONE LOCATION MAP

CITY OF MADERA
 COUNTY OF MADERA
 STATE OF CALIFORNIA
 REV. MAY 2017

Table 1
Existing and Proposed Assessments

Zone	Existing Average Assessment by Parcel	Proposed Assessment	Previous High Assessment
1	\$0.00	\$134.44	\$75.71
2	\$103.18	\$97.51	\$103.18
3	\$44.81	\$44.81	\$44.81
4	\$75.86	\$69.79	\$75.86
6-A	\$160.02	\$160.02	\$160.03
6-B	\$59.28	\$59.28	\$59.28
7	\$24.80	\$46.38	\$24.80
8	\$22.94	\$22.94	\$22.94
9	\$33.10	\$58.92	\$44.12
10-A	\$26.74	\$317.36	\$26.74
10-B	\$19.05	\$11.43	\$24.17
10-C	\$24.68	\$42.20	\$24.68
10-D	\$19.82	\$19.82	\$30.58
10-E	\$26.00	\$26.00	\$26.35
10-F	\$44.18	\$23.10	\$44.19
10 - G	\$26.00	\$41.47	\$32.58
10-H	\$26.00	\$67.52	\$32.56
10-I	\$40.28	\$0.00	\$38.21
12	\$357.28	\$329.41	\$357.28
13	\$86.26	\$86.26	\$86.26
14	\$25.66	\$25.66	\$25.66
15	\$53.68	\$189.22	\$53.68
15-B	\$0.00	\$28.00	\$53.70
15-C	\$42.16	\$52.70	\$111.34
16	\$35.00	\$181.67	\$35.00
17-A	\$74.46	\$60.83	\$74.47
17-B	\$116.86	\$84.37	\$116.86
17-C	\$105.92	\$86.85	\$105.93
17-D	\$36.88	\$36.51	\$52.78
18	\$76.56	\$76.56	\$196.22
20A	\$38.85	\$38.85	\$38.84
20B	\$0.00	\$0.00	\$56.56
20C	\$39.52	\$78.05	\$56.38
21A	\$0.00	\$0.00	\$74.90
21B	\$49.70	\$39.27	\$49.70
21C	\$0.00	\$130.41	\$198.02
21D	\$0.00	\$223.81	\$318.82
23	\$35.78	\$35.78	\$76.16
24	\$239.04	\$250.51	\$312.14
25C	\$36.42	\$36.42	\$34.57
25D	\$79.20	\$79.20	\$78.42
26	\$15.02	\$28.09	\$14.25
26B	\$24.96	\$26.16	\$23.69
26C	\$17.40	\$17.40	\$20.98
26D	\$26.54	\$74.05	\$25.19

Table 1
Existing and Proposed Assessments

Zone	Existing Average Assessment by Parcel	Proposed Assessment	Previous High Assessment
27	\$35.76	\$30.04	\$35.86
27B	\$83.10	\$27.42	\$83.11
28	\$0.00	\$0.00	\$78.66
28-B	\$0.00	\$15.47	\$68.40
29	\$82.28	\$73.56	\$106.98
29-B	\$94.86	\$35.10	\$113.86
29-C	\$96.96	\$64.28	\$120.12
29-D	\$89.46	\$63.96	\$116.54
29-E	\$107.74	\$58.07	\$120.16
30	\$54.42	\$47.35	\$105.74
31-A	\$125.12	\$125.12	\$422.92
31-B	\$96.01	\$126.74	\$409.36
32-A	\$95.46	\$93.36	\$135.08
32-B	\$87.28	\$77.24	\$129.10
33	\$93.70	\$79.83	\$162.22
34	\$68.60	\$0.00	\$224.86
34-B	\$0.00	\$177.80	\$264.50
34-C	\$59.40	\$177.80	\$252.84
35	\$0.00	\$0.00	\$85.26
36-A	\$15.84	\$38.81	\$136.24
36-B	\$97.26	\$189.66	\$145.81
36-C	\$53.48	\$17.11	\$130.70
37	\$14.40	\$14.40	\$66.92
39	\$0.00	\$20.37	\$165.08
40	\$33.96	\$33.96	\$89.42
41	\$0.00	\$0.00	\$439.66
43-A	\$0.00	\$0.00	\$423.57
43-C	\$78.64	\$118.75	\$171.10
43-D	\$81.30	\$73.17	\$97.24
43-E	\$0.00	\$0.00	\$332.76
44	\$282.00	\$241.67	\$395.38
45-A	\$76.06	\$66.40	\$86.34
46	\$62.60	\$65.48	\$62.60
50	\$44.20	\$41.19	\$190.36
51	\$287.63	\$274.97	\$313.77

Shaded cells represent zones where a Prop. 218 hearing is required

RECORDING REQUESTED BY
AND MAILED TO:

NAME: CITY OF MADERA
STREET: 205 W. 4TH STREET
CITY: MADERA, CA 93637
ATTENTION: CITY CLERK

CITY OF MADERA
ENGINEERING DEPARTMENT
COUNTY OF MADERA, STATE OF CALIFORNIA

**ENGINEER'S REPORT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT**

**ZONES: 1, 2, 3, 4, 6A, 6B, 7, 8, 9, 10A, 10B, 10C, 10D, 10E,
10F, 10G, 10H, 10I, 12, 13, 14, 15, 15B, 15C, 16,
17A, 17B, 17C, 17D, 18, 20A, 20B, 20C, 21A, 21B,
21C, 21D, 23, 24, 25C, 25D, 26, 26B, 26C, 26D, 27,
27B, 28, 28B, 29, 29B, 29C, 29D, 29E, 30, 31A, 31B,
32A, 32B, 33, 34, 34B, 34C, 35, 36A, 36B, 36C, 37,
39, 40, 41, 43A, 43C, 43D, 43E, 44, 45A, 46, 50 & 51**

2017-2018 ASSESSMENT

Keith Brent Helmuth

City Engineer

City of Madera

Date

**ENGINEER'S REPORT
FOR CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT**

ZONES: 1, 2, 3, 4, 6A, 6B, 7, 8, 9, 10A, 10B, 10C, 10D, 10E, 10F, 10G, 10H, 10I, 12, 13, 14, 15, 15B, 15C, 16, 17A, 17B, 17C, 17D, 18, 20A, 20B, 20C, 21A, 21B, 21C, 21D, 23, 24, 25C, 25D, 26, 26B, 26C, 26D, 27, 27B, 28, 28B, 29, 29B, 29C, 29D, 29E, 30, 31A, 31B, 32A, 32B, 33, 34, 34B, 34C, 35, 36A, 36B, 36C, 37, 39, 40, 41, 43A, 43C, 43D, 43E, 44, 45A, 46, 50 & 51

2017-2018 ASSESSMENT

TABLE OF CONTENTS

LANDSCAPING ZONES BY SUBDIVISION	3
ASSESSMENT SPREAD METHODOLOGY	7
METHOD OF ASSESSMENT BY ZONE	8
COSTS PER ZONE / ASSESSMENT ROLLS	29
ASSESSMENT DIAGRAM / MAPS	30

**CERTIFICATION OF FILING AND CONFIRMATION OF ASSESSMENT
TO THE ENGINEER'S REPORT FOR
CITY OF MADERA LANDSCAPE MAINTENANCE DISTRICT**

ZONES: 1, 2, 3, 4, 6A, 6B, 7, 8, 9, 10A, 10B, 10C, 10D, 10E, 10F, 10G, 10H, 10I, 12, 13, 14, 15, 15B, 15C, 16, 17A, 17B, 17C, 17D, 18, 20A, 20B, 20C, 21A, 21B, 21C, 21D, 23, 24, 25C, 25D, 26, 26B, 26C, 26D, 27, 27B, 28, 28B, 29, 29B, 29C, 29D, 29E, 30, 31A, 31B, 32A, 32B, 33, 34, 34B, 34C, 35, 36A, 36B, 36C, 37, 39, 40, 41, 43A, 43C, 43D, 43E, 44, 45A, 46, 50 & 51

2017-2018 ASSESSMENT

The Undersigned respectfully submits the enclosed reports as directed by the City Council on _____, 2017.

BY: _____
Keith Brent Helmuth, City Engineer

Certification of Filing with City.

I, Sonia Alvarez, City Clerk of the City of Madera, do hereby certify that the foregoing assessments, together with the diagrams attached thereto, were filed with me on _____, 2017.
BY: _____

Certification of Approval and Confirmation by City Council

I, Sonia Alvarez, City Clerk of the City of Madera, do hereby certify that the foregoing assessments, together with the diagrams attached thereto, were approved and confirmed by the City Council of the City of Madera on _____, 2017.

BY: _____

Certification of Filing with Superintendent of Streets

I, Keith Brent Helmuth, City Engineer of the City of Madera, hereby certify that the foregoing assessments together with the diagrams attached thereto, were recorded in my office on _____, 2017.

BY: _____

Certification of Filing with the County Auditor

I, Catherine Nainoa, Auditor of the County of Madera, do hereby certify that the foregoing assessments, together with the diagrams attached thereto, were filed in my office _____, 2017.

BY: _____
Catherine Nainoa
Supervising Accountant/Auditor

LANDSCAPING ZONES BY SUBDIVISION

<u>ZONE #</u>	<u>ZONE NAME</u>
1	AIRPORT BUSINESS PARK
2	PHEASANT RUN/NORTHWEST ESTATES
3	MANSIONETTE ESTATES 1, 2, & 3
4	WESTGATE NORTHWEST 1 & 2
6A	WOODLAND HILLS/BASILA
6B	SUNSET SOUTHWEST 1, 2, 3, 4, & 5
7	TOWN & COUNTRY ESTATES
8	VINEYARD ESTATES II, III, IV & V
9	ORCHARD ESTATES & ORCHARD ESTATES No. 2
10A	VENTURI SUBDIVISION
10B	PEBBLE BEACH I & II
10C	PEBBLE BEACH III & IV
10D	PEBBLE BEACH V
10E	PEBBLE BEACH VI
10F	PEBBLE BEACH VII
10G	PEBBLE BEACH VIII
10H	PEBBLE BEACH IX
10I	PEBBLE BEACH X
12	FRENCH COVE 1 & 2
13	LAS PALMAS ESTATES I, II, III & IV
14	CAPISTRANO 1 & 2
15	CLINTON / ELM RANCHOS 1
15B	CLINTON / ELM RANCHOS 2
15C	CLINTON / ELM RANCHOS 3
16	SUGAR PINE ESTATES
17A	CAPISTRANO X, PHASES 1 & 2 & TUSCAN VILLAGE
17B	CAPISTRANO X, PHASE III
17C	CAPISTRANO X, PHASE IV
17D	CAPISTRANO XI, PHASE I
18	LINCOLN PLACE, PHASE I, II & III
20A	LA JOLLA ESTATES, PHASE 1
20B	LA JOLLA ESTATES, PHASE 2
20C	LA JOLLA ESTATES, PHASE 3

<u>ZONE #</u>	<u>ZONE NAME</u>
21A	HOME RANCH I
21B	HOME RANCH II
21C	HOME RANCH III
21D	HOME RANCH IV
23	ELM ESTATES II
24	VISTA DEL SIERRA (RDA)
25C	COTTONWOOD ESTATES III
25D	COTTONWOOD ESTATES IV
26	CORDOVA ESTATES PHASE I & II
26B	CORDOVA ESTATES PHASE III
26C	CORDOVA ESTATES PHASE IV
26D	OAKWOOD ESTATES
27	VINEYARD WEST I
27B	VINEYARD WEST II
28	CAPISTRANO XII & XIV
28B	CAPISTRANO XIII
29	CHATEAU AT THE VINEYARDS, PHASE I
29B	CHATEAU AT THE VINEYARDS, PHASE II
29C	CHATEAU AT THE VINEYARDS, PHASE III
29D	CHATEAU AT THE VINEYARDS, PHASE IV
29E	CHATEAU AT THE VINEYARDS EAST
30	YOSEMITE ESTATES
31A	HIGHLANDS AT RANCHO VALENCIA PHASE I
31B	HIGHLANDS AT RANCHO VALENCIA PHASE II
32A	LA JOLLA NORTH PHASE I
32B	LAN JOLLA NORTH PHASE II
33	SOUTH STAR ESTATES
34	KENNEDY ESTATES PHASE I & II
34B	KENNEDY ESTATES PHASE III
34C	KENNEDY ESTATES PHASE IV
35	SANTA BARBARA ESTATES
36A	MARIPOSA ESTATES I
36B	MARIPOSA ESTATES II
36C	OLIVE ESTATES
37	ALMOND TREE ESTATES
39	CARMEL HOMES III
40	TIERRA VISTA ESTATES
41	POND PLACE

<u>ZONE #</u>	<u>ZONE NAME</u>
43A	ORCHARD POINT ESTATES PHASE I & II & BRAWLEY
43C	EL CORONADO ESTATES
43D	ALMOND VILLAGE ESTATES
43E	TAYLOR ESTATES
44	SIERRA VISTA ESTATES PHASE III
45A	SIENNA ESTATES
46	CAPISTRANO XVII
50	SUGAR PINE VILLAGE
51	RED ROCK RETAIL CENTER

**ENGINEER'S REPORT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT
2017-2018 ASSESSMENT**

ZONES: 1, 2, 3, 4, 6A, 6B, 7, 8, 9, 10A, 10B, 10C, 10D, 10E, 10F, 10G, 10H, 10I, 12, 13, 14, 15, 15B, 15C, 16, 17A, 17B, 17C, 17D, 18, 20A, 20B, 20C, 21A, 21B, 21C, 21D, 23, 24, 25C, 25D, 26, 26B, 26C, 26D, 27, 27B, 28, 28B, 29, 29B, 29C, 29D, 29E, 30, 31A, 31B, 32A, 32B, 33, 34, 34B, 34C, 35, 36A, 36B, 36C, 37, 39, 40, 41, 43A, 43C, 43D, 43E, 44, 45A, 46, 50 & 51

WHEREAS, on June, 1991 the City Council of the City of Madera by resolution provided for the creation of a Landscape Maintenance District to provide funds to the City for the maintenance of landscaping within street medians, street park strips, and easements included as a part of said District, the entire City shall be designated as one District composed of separate Landscape Maintenance Zones, and

NOW THEREFORE, I, Keith Brent Helmuth, Engineer of Work for the City of Madera, do hereby assess and apportion the total estimate of cost of the formation, servicing, and maintenance of the referenced Zones upon the several lots or parcels of land benefited, as more particularly set forth in the assessment rolls filed herewith, marked Exhibit "C" and incorporated herein by reference. The numbers on said assessment roll correspond with the assigned numbers upon the assessment diagrams filed herewith, marked Exhibit "D", and incorporated herein by reference. Said assessment is made upon the several lots or parcels of land within the Zones in proportion to the estimated benefits to be received by said lots or parcels of land for said maintenance. A description of the method used to estimate those benefits is presented below.

PLANS AND SPECIFICATIONS

Improvement Plans, Tract Map, and Conditions of Approval have been used to determine landscaped areas within each Zone. Such detailed plans have been prepared by the various project developers and are on file with the City of Madera.

ESTIMATE OF COSTS

The amounts to be assessed and a breakdown of these costs are provided in the Exhibit "C". These costs are based upon the best estimates available at the time of preparation of this report. Since this report will be a yearly document for the continuation of each maintenance Zone, any costs not spent by the City of Madera during the referenced fiscal year will be credited to assessments in future years. Conversely any costs underestimated during the referenced year will be recovered by assessments in future years.

The amount to be assessed maybe increased annually by the increase in the Engineering News Record Construction Cost Index (Los Angeles) plus two percent (2%) for those zones that include an escalation clause within the covenant that was executed upon formation of the zone. Zones that do not include an escalation clause may only be increased as the result of a Proposition 218 election.

ASSESSMENT DIAGRAM

The maps entitled "ASSESSMENT DIAGRAM" are incorporated herein, and sets forth the lots of parcels of land, and assigns each individual parcel a distinctive number for reference to the assessment roll. Each of the properties included within each referenced Zone is identified by an Assessment Parcel Number.

DATED: _____

SIGNED: _____
ENGINEER OF WORK FOR THE CITY OF MADERA

Exhibit 'A'

CITY OF MADERA LANDSCAPE MAINTENANCE DISTRICT

ZONES: 1, 2, 3, 4, 6A, 6B, 7, 8, 9, 10A, 10B, 10C, 10D, 10E, 10F, 10G, 10H, 10I, 12, 13, 14, 15, 15B, 15C, 16, 17A, 17B, 17C, 17D, 18, 20A, 20B, 20C, 21A, 21B, 21C, 21D, 23, 24, 25C, 25D, 26, 26B, 26C, 26D, 27, 27B, 28, 28B, 29, 29B, 29C, 29D, 29E, 30, 31A, 31B, 32A, 32B, 33, 34, 34B, 34C, 35, 36A, 36B, 36C, 37, 39, 40, 41, 43A, 43C, 43D, 43E, 44, 45A, 46, 50 & 51

2017-2018 ASSESSMENT

ASSESSMENT SPREAD METHODOLOGY

PROPERTY RELATED BENEFIT

Property-related benefit must provide a specific, rather than general, benefit to each property being assessed in proportion to at least the amount of assessment.

The installation and maintenance of landscaping of park strips, median islands along major streets, median islands within developments/subdivisions, and certain out-lots, were requirements for obtaining favorable development entitlements which provide a specific benefit to the newly created properties, all as more particularly described on Exhibit "B".

GENERAL BENEFIT

General benefit is defined as any benefit that does not confer specific benefit via a property-related service or capital improvement. General benefits can be determined to benefit the property within the District/Zone and/or the public at large. The landscaping in median islands located in major streets results in an attractive transportation corridor for the community in conformance with the City's General Plan, and thereby providing some degree of general benefit as well as, a specific benefit to adjoining properties.

FY 2017-2018 ASSESSMENT

In accordance with the definitions of Proposition 218, the properties in each case are being assessed for their prorated share of costs to maintain the landscaping in park strips along major streets adjacent to the respective developments/subdivisions, in median islands located within the development/subdivision, in certain outlots. Costs include maintenance of trees, shrubs, sprinkler systems, fertilizer, weed control and general maintenance and repair or replacement when required. The assessment may be increased annually to the range of the assessment in the amount of the Engineering News Record Construction Cost Index (Los Angeles, plus two percent).

In accordance with Proposition 218, the owners of land with a majority of the total cost of assessments did heretofore approve the assessments for landscape maintenance on June 4, 1997, June 3, 1998, July 16, 1999, July 19, 2000, April 4, 2001, June 6, 2001, June 5, 2002, August 21, 2002, July 16, 2003, September 1, 2004, August 3, 2005, August 16, 2006, August 15, 2007, August 20, 2008 and August 5, 2009, July 21, 2010, August 3, 2011, August 1, 2012, August 7, 2013, June 4, 2014, July 1, 2015 and July 20, 2016, or was required as a condition of approval of the subdivision.

Exhibit 'B'
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONES: 1, 2, 3, 4, 6A, 6B, 7, 8, 9, 10A, 10B, 10C, 10D, 10E, 10F, 10G, 10H, 10I, 12, 13, 14, 15, 15B, 15C, 16, 17A, 17B, 17C, 17D, 18, 20A, 20B, 20C, 21A, 21B, 21C, 21D, 23, 24, 25C, 25D, 26, 26B, 26C, 26D, 27, 27B, 28, 28B, 29, 29B, 29C, 29D, 29E, 30, 31A, 31B, 32A, 32B, 33, 34, 34B, 34C, 35, 36A, 36B, 36C, 37, 39, 40, 41, 43A, 43C, 43D, 43E, 44, 45A, 46, 50 & 51

2017-2018 ASSESSMENT

METHOD OF ASSESSMENT BY ZONE

ZONE 1 – Airport Business Park

Landscape easements along the east and west side of Airport Drive from Aviation Drive to Avenue 17 were included as part of the Airport Business Park Improvement Plans and are also required for proposed future development within the boundaries established herein. Therefore, it is incumbent upon all property owners within the boundaries to account for their fair share of the costs to maintain the landscaped areas.

There are 45 parcels within the Airport Business Park included in this Zone, all of them zoned for commercial use. Assessments for maintenance of the above improvements have been spread based upon parcel area of all properties within the Zone and frontage length of those properties fronting the landscaped areas along Airport Drive. The proportions will be such that 75 % of the total assessment will be spread on the basis of lot area and the remaining 25 % will be spread on the basis of frontage length along Airport Drive.

ZONE 2 – Pheasant Run/Northwest Estates

Landscaping along the north right of way of Cleveland Avenue and along the east right of way of Granada Drive was included as conditions of approval of plans for Pheasant Run Subdivision. Landscaped median islands along Schnoor Avenue between Cleveland Avenue and Avenue 16 were included as conditions of approval of plans for Northwest Estates Subdivision and proposed future development within the boundaries established herein. A portion of the future Cleveland Avenue median landscaping was also included as an assessable item within the Zone. The assessments include fifty percent of the costs for maintaining of the median island landscaping on Schnoor and Cleveland Avenues. Therefore, it is incumbent upon all property owners within the boundaries to account for their fair share of the costs to maintain the landscaped areas.

There are 173 (Assessment Numbers 10-182) single-family residential lots within Pheasant Run Subdivision Nos. 1, 2 and 3 and 97 single-family residential lots within Northwest Estates Subdivision Nos. 1-5 & 7 (Assessment Numbers 183-220 and 237 –278 and 281- 297). Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each residential lot, for a total of 260 unit assessments for residential property.

Assessment Numbers 279 and 280, and Parcel 1 in Book 35 of Maps at Page 27 of Madera County Records (Assessment No. 232) and Parcels A through O in Book 42 of Maps at pages 107 and 108 of Madera County Records (Assessment Nos. 221 through 226 zoned professional office) and all property east of Schnoor Avenue within Zone 2 (319-328) are currently zoned commercial. The number of units assigned to each commercial lot was determined by dividing their respective areas by 0.15 acre, which is the average area of the single-family residential lots within the Pheasant Run and Northwest Estates subdivisions.

ZONE 3 – Mansionette Estates, Phases 1, 2, 3

Landscaped medians along Schnoor Avenue between Cleveland Avenue and the Fresno River and a portion of the Cleveland Avenue median landscaping were conditions of approval of

proposed future development within the boundaries of Mansionette Estates 1, 2, & 3. Therefore, it is incumbent upon all property owners within the boundaries to account for their fair share of the costs for maintenance of the median island landscaping in Schnoor Avenue. The assessments include fifty percent of the cost for maintenance of the landscaping of the MID canal right of way.

Parcel 1 and 2 in Book 49 of Maps at Page 9 of Madera County Records (Assessment Numbers 7 and 8) and Parcels 1 and 2 in Book 43 of Maps at Pages 9 and 10 of Madera County Records (Assessment Number 10 and 11) and parcel 3 and 4 in Book 43 of Maps at Pages 9 and 10 of Madera County Records (Assessment number 9) were combined per document 2006017711 to form one parcel and Parcels 1, 2 and 4 in Book 38 of Maps, at Page 87 of Madera County Records (Assessment Numbers 2, 3, and 4) and Parcel 1 and 2 in Book 39 of Maps at Page 129 of Madera County Records (Assessment Numbers 5 and 6) are currently zoned commercial. Parcel A in Book 37 of Maps, at Pages 102-104 of Madera County Records (Assessment Number 1) is currently zoned multi-family residential. The number of unit assessments assigned to each commercial lot and multi-family lot was determined by dividing their respective areas by 0.17 acre, which is the average size of the single family residential lot within Mansionette Estates, Phase 1, 2, & 3.

Parcel B in Book 37 of Maps, at Pages 102-104 of Madera County Records has been subdivided into two lots. The northerly lot has been further divided into 34 single family residential lots within Mansionette Estates Phase III Subdivision in Book 42 of Maps at Pages 143 and 144 of Madera County Records (Assessment Number 106 through 139). There are 159 single-family residential lots within Mansionette Estates Subdivision Phase I and II in Book 37 of Maps at Pages 103 and 104 of Madera county Records (Assessment Numbers 12 through 105). Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each residential lot. The southerly lot (Assessment Numbers 172 and 173) cannot be developed and will not be assessed.

There are 193 unit assessments for residential property, and 11unit assessments for commercial areas.

ZONE 4 – Westgate Northwest, Phases I & II

A condition of approval of the Westgate Northwest subdivision required landscaping of the following areas.

1. A median island in North Westberry Boulevard, between Sunset Avenue and Riverview Drive;
2. A median island in Double Tree Way between Sunset Avenue and Boulder Avenue;
3. A median island in Castle Way between Double Tree Way and Countess Lane.
4. The planter strip along the east right of way of Westberry Boulevard, contiguous to the subdivision; and,
5. The planter strip along the north right of way of Sunset Avenue contiguous to the subdivision.

The proposed landscape area between Riverview Drive and the Fresno River was also added as an assessable item within the Zone. Therefore, it is incumbent upon all property owners within the boundaries to account for their fair share of costs to maintain the landscaped areas.

There are 106 zero lot line, family residential lots and 57 standard, single-family residential lots within Westgate Northwest Phase I. There are 90 single family residential lots within Phase II of Westgate Northwest after numerous Lot Line Adjustments.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each zero lot line residential lot and two units of assessment per each

standard residential lot, which are approximately twice the acreage of the zero lot line residential lots.

ZONE 6A – Woodlands/Basila

Landscaping of certain areas was a condition of approval for the Woodland Subdivision, the Woodlands Subdivision No. 2, and the Basila Subdivision in Madera. Landscape areas are located along Woodlands Drive, Woodlands Court, Cedar Creek Lane and Westberry Blvd, all within or adjacent to the above subdivision and streets. The median island landscaping along Westberry Blvd between Sunset Avenue and the south property line of Basila Subdivision, Phase 2 and 3 shall be included in the assessments at a rate of 50% of the costs of maintenance.

There are 108 single family residential lots within Woodland Subdivision, Woodland Subdivision No. 2, Basila Subdivision, and Basila Subdivision Phases 2 and 3. Assessment for maintenance of these improvements has been spread based upon one unit of assessment per each of the 109 residential lots.

The remaining two parcels (009-300-010-000 & 009-300-009-000) have been assessed for maintenance of these improvements and has been spread based upon one unit of assessment per each of the 109 residential lots.

ZONE 6B – Sunset Southwest, Phases 1, 2, 3, 4 & 5

Landscaping was required by conditions of approval for Sunset Southwest Subdivision, Phases I through 5 including Kimmel Avenue, the south side of Sunset Avenue, the west side of Westberry Boulevard and 50% of the median in Westberry Boulevard, all within or adjacent to the above subdivision and streets.

There are 139 residential lots within Sunset Southwest Subdivision, Phases 1 through 5. Assessment for maintenance of these improvements has been spread based upon one unit of assessment per each of the 139 residential lots.

ZONE 7 – Town & Country Estates

Landscaped medians along Merlot Avenue, landscaping within the west right of way of S. Granada Drive and the north right of way of W. Almond, and maintenance of the paved emergency access easement were included as conditions of approval of the Town and Country Estates subdivision. Therefore, it is incumbent upon all property owners within these boundaries to account for their fair share of costs to maintain the landscaped areas.

There are 137 single-family residential lots within Town & Country Estates, which benefit from the landscaped frontage along Granada Drive and the landscaped median in Merlot Avenue. Assessments for maintenance of the landscape improvements have been spread based upon one unit of assessment per each of the 137 residential lots.

Assessment Numbers 138, 139 and 140 are zoned for multi-family residential units. The apartment units front Almond Avenue and a portion of Granada Drive. The apartments isolate the single-family lots from any benefit of landscaping along these roads. Therefore maintenance costs associated with this landscaping will be applied only to the multi-family residential units once established. No maintenance costs are assumed for the 30-foot wide access easement through the apartment complex since it is temporary and will be replaced by a parking lot.

The number of units assigned to each multi-family residential lot, was determined by dividing their respective areas by 0.16 acre, which is the average size of the single-family residential lot within the Town and Country Estates subdivision.

ZONE 8 – Vineyard Estates Subdivision, Phases II, III, IV & V

Conditions of approval of the plans for the Vineyards Subdivision 2, 3, 4 and 5, required maintenance of the landscaped areas noted below:

1. The park strip along the north right of way of Pecan Avenue;
2. The landscape easement along the north side of Pecan Avenue;
3. The landscape easement adjacent to the storm drainage pond; and,
4. The landscape buffer within the right of way along the north and south sides of Gary Lane.

Therefore, it is incumbent upon all property owners within these boundaries to account for their fair share of the costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 193 single family residential lots within the Vineyards Subdivision No. 1, 2, 3, 4 and 5.

Assessment Numbers 52, 53 and 54 are currently zoned commercial. The number of units assigned to each commercial lot was determined by dividing their respective areas by 0.14 acre, which is the average size of the single family residential lot within Vineyards, Phases II, III, IV and V.

The assessments for Assessment Numbers 1-51 and 55-196 may increase if future development requires landscaping along Monterey Avenue, Gary Lane or Pecan Avenue.

ZONE 9 – Orchard Estates & Orchard Estates No. 2

Landscaping in the park strip located along the North right of way of Pecan Avenue was included as a condition of approval of plans for the Orchard Estates Subdivision. Therefore, it is incumbent upon all property owners within the boundaries of Orchard Estates Subdivision and Orchard Estates Subdivision No. 2 to account for their fair share of the costs to maintain the landscaped areas.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 66 single family residential lots within Orchard Estates Subdivision and Orchard Estates Subdivision No. 2, and the 2 other residential lots within Zone 9, for a total of 68 units of assessment.

ZONE 10 A – Venturi Subdivision

The landscape park strip along the north side of Sunset Avenue from Shannon Avenue to 630 feet to the east line of the subdivision and the park strip along the east side of Shannon Avenue, located between 248 feet and 428 feet (180) north of Sunset Avenue, was included as a condition of approval of the plans for the Venturi Subdivision. The entry gate to the subdivision has 180 square feet of landscaping. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment for each of the 13 lots within the Venturi Subdivision.

ZONE 10B – Pebble Beach, Phase I & II

A condition of approval for Pebble Beach Estates Ph II was maintenance of the west park strip along Schnoor Avenue, North and South of Riverview Drive, through the creation of Zone 10B. There are 39 single-family residential lots in Pebble Beach Estates, Phase II within Zone 10B.

Eight (8) single-family residential lots within Pebble Beach Estates, Phase I are included in Zone 10 B for the maintenance of landscaping along the north right-of-way of Sunset Avenue, just West of Shannon Avenue. It is incumbent upon the property owners within the boundaries of the subdivision to account for their fair share of the costs to maintain the landscaped areas. Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 47 single-family residential lots within Pebble Beach Estates, Phase I and Phase II.

ZONE 10C – Pebble Beach, Phase III & IV

A condition of approval of Pebble Beach Estates Phases III and IV was maintenance of the West park strip along Schnoor Avenue, North and South of Riverview Drive. All parcels within

the subdivision are specifically benefited by the maintenance of the landscaped park strip. Therefore it is incumbent upon the property owners within the boundaries to account for their share of the costs to maintain the landscaped areas.

There are 21 single-family residential lots within Pebble Beach Estates Phase III and 29 single-family residential lots within Pebble Beach Estates Phase IV. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 50 residential lots within Pebble Beach Estates Phases III and IV.

ZONE 10D – Pebble Beach, Phase V

Maintenance of the landscape planter strip along the west side of Schnoor Avenue between 90 feet South and 360 feet North of University Avenue was a condition of map approval of the Pebble Beach Estates Phase V subdivision. There are 27 single-family residential lots within Pebble Beach Estates Phase V. It is incumbent upon the property owners within the boundaries of the subdivision to account for their fair share of the costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 27 residential lots within Pebble Beach Estates Phase V.

ZONE 10E – Pebble Beach, Phase VI

A condition of approval of Pebble Beach Estates, Phase VI was the maintenance of landscaping of several park strips, located:

1. Along the west side of North Schnoor Avenue between a point located 250 feet south of University Avenue, to a point located 800 feet north of University; and,
2. Along the north side of Sunset Avenue from Shannon Drive to Mainberry Drive.

All parcels within the subdivision are specifically benefited by the maintenance of the landscaped median and park strip. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 22 residential lots within Pebble Beach Estates Phase VI.

ZONE 10 F – Pebble Beach, Phase VII

A condition of approval of Pebble Beach Estates, Phase VII was a requirement to maintain landscaping in park strips located on the west side of North Schnoor Avenue and along the north side of West Sunset Avenue adjacent to the Pebble Beach Phase I subdivision. All parcels within the subdivision are specifically benefited by the maintenance of the landscaped park strips. Therefore, it is incumbent upon the property owners within the boundaries to account for their fair share of the costs to maintain the landscaped areas.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 41 residential lots within Pebble Beach Estates, Phase VII.

ZONE 10G – Pebble Beach Estates Phase VIII

A condition of approval of Pebble Beach Estates, Phase VIII was the maintenance of landscaping of two park strips:

1. Along the west side of N. Schnoor Avenue; and
2. Along the north side of W. Sunset Avenue all adjacent to Pebble Beach Phase I.

It is incumbent upon the property owners within the boundaries of the subdivision to account for their fair share of the costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 46 residential lots within Pebble Beach Estates Phase VIII.

ZONE 10 H – Pebble Beach, Phase IX

A condition of approval of Pebble Beach Estates, Phase IX was a requirement to maintain landscaping and irrigation, including trees along the park strip on the west side of North Schnoor Avenue and the landscaping and irrigation, including trees along the park strip on the north side

of West Sunset Avenue all adjacent to the Pebble Beach Subdivision. All parcels within the subdivision are specifically benefited by the maintenance of the landscaped parkstrip. Therefore, it is incumbent upon the property owners within the boundaries to account for their fair share of the costs to maintain the landscaped areas.

There are fifty-three (53) single-family residential lots within Pebble Beach Estates, Phase IX within Zone 10H. Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each residential lot within Pebble Beach Estates, Phase IX.

ZONE 10 I – Pebble Beach, Phase X

A condition of approval Pebble Beach, Phase X, was the requirement for landscaping and irrigation, including trees, along the park strip on the west side of N. Schnoor Avenue, and the landscaping and irrigation, including trees along the park strip on the north side of W. Sunset Avenue all adjacent to the Pebble Beach Estates Phase X Subdivision.

There are twenty-one (21) single-family residential lots and 1 multi-family lot within Pebble Beach Estates Phase X within Zone 10I. Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each residential lot within the Pebble Beach Estates Subdivision Phase X.

ZONE 12 – French Cove Phase I & II

A condition of approval of plans for French Cove Phase I and Phase II, included the following landscaped areas:

1. The planter strip on the West side of Westberry Blvd. from 107 feet South of Double Tree Way to the South right of way line of Riverview Drive;
2. The median island in Doubletree Avenue between Summer Set Lane and Westberry Blvd;
3. The median island in Tragon Street between Tragon Way and Summer Set Lane;
4. The planter strip on the North side of Riverview Drive between Summer Set Lane and Westberry Blvd.; and,
5. One-half of the median islands on Westberry Blvd. along the entire east boundary of the subdivision.

The landscaped park strips and the local street medians, provide a zone of benefit to all parcels within the two subdivisions. Therefore, one hundred percent of the maintenance costs for areas 1, 2, 3, 4, and 5 noted above, will be equally shared by the single-family lots within French Cove Phases I and II. The landscaped median in Westberry Blvd. however, provides a zone of benefit to the City at large. Therefore, the maintenance costs for this median island will be equally shared between the City and all single-family lots within the two subdivisions. There are 33 single-family residential lots in French Cove Phase I and 46 single-family residential lots in French Cove Phase II, for a total of 79 unit assessments.

ZONE 13 – Las Palmas Estates, Phases I, II, III & IV

A condition of approval of Las Palmas Subdivision Phases I, II, III and IV, was maintenance of the park strip located on the South side of Olive Avenue along the frontage of Phase I and the median island landscaping located in Varbella Park between Varbella Way and La Perla Way. It is therefore incumbent upon the property owners within the boundaries of Las Palmas Subdivision Phases I, II, III and IV to account for their fair share of the costs to maintain the landscaped areas.

There are 22 lots in Phase I, 26 lots in Phase II, 9 lots in Phase III, and, 11 lots in Phase IV, all within Zone 13. Assessments for maintenance for the above improvements have been spread

based upon one unit of assessment per each of the 68 residential lots within Las Palmas Estates Subdivision.

ZONE 14 – Capistrano, Phases I & II

Landscaping along the north side of Almond Avenue along the frontage of Capistrano Subdivision Phase I, and the east side of Stadium Road along the frontages of said Phase I and Capistrano Subdivision Phase II, was required as a condition of approval of the plans for said Phases I and II. Therefore, it is incumbent upon all property owners within the boundaries of the Capistrano Subdivisions, to account for their fair share of costs to maintain the landscaped areas.

There are 115 single-family residential lots in Zone 14. Assessment for maintenance of the above landscaped areas has been spread based upon one unit of assessment per each residential lot within the Capistrano Subdivisions.

ZONE 15 – Clinton/Elm Ranchos, Phase I

Landscaping of the planter strip along the southeast side of Clinton Avenue, for the full frontage of the Clinton-Elm Ranchos Subdivision, from Fig Avenue to Elm Avenue, was required by the conditions of approval of the plans. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of the costs to maintain the landscaped areas.

There are 19 single-family residential lots within the Clinton/Elm Ranchos Subdivision in Zone 15. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each residential lot within Clinton/Elm Ranchos Subdivision.

ZONE 15B – Clinton/Elm Ranchos, Phase II

Maintenance of the landscaped planter strip along the southeast side of Clinton Avenue from Fig Avenue to Elm Avenue was required by the conditions of approval of the plans for the Clinton/Elm Ranchos Subdivision Phase II. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of the costs to maintain the landscaped areas.

There are 10 single-family residential lots within the Clinton/Elm Ranchos Subdivision Phase II, in Zone 15B. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each residential lot within said Phase II.

ZONE 15C – Clinton/Elm Ranchos, Phase III

A condition of approval of plans for Clinton/Elm Ranchos Phase III was maintenance of the landscaped planter strip along the southeasterly side of Clinton Avenue from Fig Avenue to Elm Avenue. It is incumbent upon the property owners within the boundaries of the subdivision to account for their fair share of the costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 11 residential lots within Clinton/Elm Ranchos, Phase III.

ZONE 16 – Sugar Pine Estates

Conditions of approval of the Sugar Pine Estates subdivision required landscaping of the following areas:

1. Outlots "A" and "B" along the southwesterly side of Lilly Street between the Main Canal No. 1 and Sawmill Street;
2. Planter strip on the southwest side of Lilly Street adjacent to lots 1 through 4 inclusive, of said subdivision, a distance of approximately 214 feet; and,
3. Planter strip on the northeasterly side of Adelaide Street, adjacent to lots 5 through 8 inclusive and adjacent to lot 9, a distance of about 240 feet.

All parcels within the subdivision are specifically benefited by the maintenance of the landscaped outlots and the planter strips. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 24 residential lots and Outlot "C" within Sugar Pine Estates.

ZONE 17A – Capistrano X, Phases I & II & TUSCAN VILLAGE

A condition of approval of plans for Tuscan Village, required landscaped areas and an irrigation system in the park strip located along the west side of North Westberry Boulevard north of Ren way, adjacent to the east side said subdivision, a distance of 250 lineal feet. The above landscaping completes the park strip to be included in Zone of Benefit 17A.

A condition of map approval for Capistrano X, Phases I & II, required landscaped areas at the locations noted below.

1. median island and the park strip along the west side of Westberry Boulevard between a point located approximately 123 feet south of the centerline of Ren Way to a point located approximately 247 feet north of said centerline;
2. median island and park strip along the west side of Westberry Boulevard between a point located approximately 145 feet south of the centerline of Westgate Drive to a point located approximately 247 feet north of said centerline; and,
3. "Outlot A" along the east side of Kent Drive, an area 15 feet wide and 300 feet long, more or less.

There are 40 single-family residential lots in Phase I and 33 single-family residential lots in Phase II. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 73 residential lots within Capistrano X Phases I and II; and, the 25 lots in Tuscan Village derive a benefit from the landscaped median island in point located approximately 123 feet south of the centerline of Ren Way and a point located approximately 247 feet north of the centerline of Westgate Drive. Therefore, one-hundred percent of the maintenance costs for the above identified park strip and 50% of the maintenance costs of the above identified median island will be assessed against 98 lots now existing within Zone 17A.

ZONE 17B – Capistrano X Phase III

One of the conditions for approval of plans for the Capistrano X, Phase III, was maintenance of the landscaped park strip along the east side of Westberry Blvd and, the median island in Westberry Blvd., along a distance of about 530 feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. The park strip will be assessed at 100% and the median island will be assessed at 50% of the maintenance costs against all 32 single-family residential lots in the subdivision. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 32 residential lots within Capistrano X Phase III.

ZONE 17C – Capistrano X Phase IV

One of the conditions for approval of plans for the Capistrano X, Phase IV, was maintenance of the landscaped park strip along the east side of Westberry Blvd., and the median island in Westberry Blvd. along a distance of about 526 feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas.

The park strip will be assessed at 100% and the median island will be assessed at 50% of the maintenance costs against all 35 single-family residential lots in Capistrano X, Phase IV. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 35 residential lots within Capistrano X, Phase IV.

ZONE 17D – Capistrano XI Phase I

One of the conditions for approval of plans for the Capistrano XI Phase I was maintenance of the landscaped park strip along the east side of Westberry Blvd., and the median island in Westberry Blvd., improvements which exist along the west boundary of the Capistrano X, Phase III, subdivision, and measure about 530 lineal feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas.

The park strip will be assessed at 100% and the median island will be assessed at 50% of the maintenance costs against all 45 single-family residential lots in Capistrano XI Phase I. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 45 residential lots within Capistrano XI, Phase I.

ZONE 18 – Lincoln Place, Phase I, II & III

Conditions for approval of plans for Lincoln Place, Phase I, II, and III was maintenance of landscaped areas noted below:

1. Park strip along the west side of Westberry Blvd. and the median island in Westberry Blvd. between the north boundary of Phase II and the south boundary of Phase I, a distance of about 600 feet; and,
2. Park strip along the north side of Sunset Avenue between Liberty Lane and Westberry Blvd. a distance of about 580 feet; and,
3. Lot 55 (Outlot "A") of Lincoln Place Phase I.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. The park strip will be assessed at 100% and the median island will be assessed at 50% of the maintenance costs against all residential lots in the subdivision. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 54 residential lots within Lincoln Place I, II & III.

ZONE 20A – La Jolla Estates Phase 1

One of the conditions for approval of plans for La Jolla Estates Phase 1 was maintenance of the landscaped park strip on the east side of Merced Street, adjacent to lot 17, measuring about 110 lineal feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped area. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 17 single-family residential lots within La Jolla Estates Phase 1.

ZONE 20B – La Jolla Estates Phase 2

One of the conditions for approval of plans for La Jolla Estates Phase 2 was maintenance of the landscaped park strip on the east side of Merced Street, adjacent to lots 22 and 23, measuring about 270 lineal feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped area. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 31 single-family residential lots within La Jolla Estates Phase 2.

ZONE 20C – La Jolla Estates Phase 3

One of the conditions for approval of plans for La Jolla Estates Phase 3 was maintenance of the landscaped park strip on the east side of Merced Street, adjacent to lot 64, measuring about 100 lineal feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped area. Assessments for maintenance of the above improvements have been spread based upon one

unit of assessment per each of the 16 single-family residential lots within La Jolla Estates Phase 3.

ZONE 21A – Home Ranch Phase I

A condition of approval for Home Ranch Phase I was the maintenance of several landscaped areas:

1. the park strip along the south side of W. Cleveland and the median island in W. Cleveland from Westberry Boulevard to Glade Avenue;
2. the park strip on the east and west sides of Westberry Blvd. And ½ of the median island in Westberry Blvd. From W. Cleveland to a point located 430 feet south, thereof; and,
3. the full median island in Westberry Blvd. Between a point located 430 feet south of W. Cleveland and a point located 1,143 feet south of W. Cleveland.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 41 residential lots within Home Ranch Phase I.

ZONE 21B – Home Ranch Phase II

A condition of approval of the plans for Home Ranch Phase II was maintenance of the park strip along the east side of Westberry Blvd. And the median island in Westberry Blvd. Between a point located about 150 feet south of the centerline of West Fairway Avenue to a point located about 400 feet north of said centerline.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 72 residential lots within Home Ranch Phase II. Of these lots three (3) are assessed an addition 1/3 due to lot line adjustments and five (5) are assessed double for merged lots.

ZONE 21C - Home Ranch Phase III

A condition of approval of plans for Home Ranch Phase III, required landscape plants and an irrigation system in two park strips located on the east side and the west side of North Westberry Boulevard between the alignment of Hampton Drive to a point located approximately 535 feet north of the center line of Fairfield Way, also described as the west boundary of Home Ranch Phase III, a distance of about 1,215 lineal feet.

The landscaped park strips provide a zone of benefit to all parcels within the subdivision. Therefore, one hundred percent of the maintenance costs for the above identified park strips will be equally shared by the original 86 single-family lots within Home Ranch Phase III.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the original 86 residential lots in Home Ranch Phase III, for a total of 86 unit assessments for residential property.

ZONE 21D – Home Ranch Phase IV

A condition of approval of Home Ranch Phase IV was the requirement of landscaping in the areas described below:

1. The park strip along the south side of W. Cleveland Avenue between N. Westberry Avenue and the west boundary of Home Ranch Phase IV, a distance of about 425 feet, more or less; and,
2. The park strip along the west side of Westberry Blvd. and the median island in N. Westberry Blvd., between W. Cleveland and W. Fairway Avenue, a distance of about 1,200 feet, more or less.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 54 residential lots within Home Ranch Phase IV Subdivision.

ZONE 23 – Elm Estates II

A condition of approval of the plans for Elm Estates II was maintenance of the park strip along the southeasterly side of Clinton Avenue adjacent to lot 1 of the subdivision, a distance of about 120 feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped area. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 9 residential lots within Elm Estates II.

ZONE 24 – Vista del Sierra

A condition of approval was the requirement for landscaping and irrigation, including trees, along the park strip on the north side of Sunrise Avenue and frontage road island located along the west side of Lilly Avenue, and the temporary stormwater retention basin, all adjacent to the Vista del Sierra Subdivision frontage. Assessments for maintenance for the above improvements have been spread upon one unit of assessment per each of the forty-nine (49) lots (forty-eight residential lots and a temporary basin lot which has been determined to be equivalent to a single-family residential lot.) within the Vista del Sierra subdivision and the temporary basin lot.

ZONE 25C – Cottonwood Estates Phase III

A condition of approval of the tentative map for Cottonwood Estates Phase III, required participation in the maintenance of landscaping and irrigation systems located in three (3) park strips along the west side of N. Granada Drive Constructed by Cottonwood Estates Phase I, between a point located approximately 290 feet south of the centerline of West Cleveland Avenue to a point located approximately 2,109 feet south said Cleveland Avenue, a distance of approximately, 1,817 lineal feet. Three phases of Cottonwood estates have been approved to date, with identical requirements, to maintain the above described park strip along Granada Avenue.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 42 lots within the Cottonwood Estates Phase III Subdivision.

ZONE 25D – Cottonwood Estates Phase IV

A condition of approval of the tentative map for Cottonwood Estates Phase 4, required participation in the maintenance of landscaping and irrigation systems located in three (3) park strips along the west side of N. Granada Drive constructed by Cottonwood Estates Phase I, between a point located approximately 290 feet south of the centerline of West Cleveland Avenue to a point located approximately 2,109 feet south said Cleveland Avenue, a distance of approximately, 1,817 lineal feet. Three phases of Cottonwood Estates have been approved to date, with identical requirements, to maintain the above described park strip along Granada Avenue.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 39 residential lots within the Cottonwood Estates Phase 4 Subdivision.

ZONE 26 – Cordova Estates Phase I & II

A condition of approval of Cordova Estates Phase I & II was the requirement for landscaping the park strip along the westerly side of Raymond Road from a point located about 135 feet south of the centerline of Laguna Way to a point located about 450 feet north of the centerline of Laguna Way.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment

per each of the 50 residential lots in Cordova Estates Phase I, and the 28 residential lots in Cordova Estates Phase II, for a total of 78 lots in Zone 26.

ZONE 26B – Cordova Estates Phase III

A condition of approval of Cordova Estates Phase III was the requirement for landscaping and irrigation, including trees along the park strip on the west side of Raymond Road between the north and south boundary of the subdivision, and one-half of the landscaping and irrigation, including trees along the future median island in Raymond road between the north and south boundary of the subdivisions Cordova Estates Phases I, II and IV. All parcels within the subdivision are specifically benefited by the maintenance of the landscaped parkstrip.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the sixty-one (61) single-family residential lots within Cordova Estates, Phase III, within Zone 26B.

ZONE 26C – Cordova Estates Phase IV

A condition of approval of Cordova Estates Phase IV was the requirement for landscaping the park strip along the westerly side of Raymond Road from a point located about 135 feet south of the centerline of Laguna Way to a point located about 450 feet north of the centerline of Laguna Way.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 52 residential lots within Cordova Estates Phase IV.

ZONE 26D – Oakwood Estates

A condition of approval of plans for Oakwood Estates, required participation in the maintenance of landscape plants and an irrigation system in the park strip located on the west side of North Raymond Road along the east boundary of the final subdivision maps for Cordova Estates Phase I and II, Map 03-S-02, and, Cordova Estates Phase IV, map 04-S-03, a distance of approximately 1,485 feet.

The landscaped park strip provides a zone of benefit to all parcels within the subdivision. Therefore, one hundred percent of the maintenance costs for the above identified park strip will be equally shared by the single-family lots within Oakwood Estates, the residential lots in said Cordova Estates Phases I, II, IV, and, Cordova Estates Phase III, located west of Cordova Estates Phase IV.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 23 residential lots in Oakwood Estates for a total of 23 unit assessments for residential property.

ZONE 27 – Vineyard West I

A condition of approval of Vineyards West Phase I was the requirement for landscaping park strips on the north side of Sunset Avenue, between Caitlan Drive and Via Cerioni, a distance of about 400 feet, more or less, and between Via Cerioni and a point located 140 feet east of Via Cerioni.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 46 residential lots and lot No. 47 which is well site No. 32, owned by the City, within the Vineyards West Phase I Subdivision.

ZONE 27B – Vineyards West Phase II

A condition of approval of Vineyards West Phase II was the requirement for landscaping the park strip on the north side of Sunset Avenue and Riverside Drive between the east and west boundary of the Subdivision, all adjacent to the Vineyards West Phase II subdivision. There are 44 single-family residential lots within Vineyards West Phase II subdivision. Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 44 residential lots within the Vineyards West Phase II Subdivision.

ZONE 28 – Capistrano XII & XIV

A condition of approval of Capistrano Phase XII was the requirement for landscaping three (3) park strips on the south side of Howard Road from a point located 130 feet east of St Tropez Drive, to a point located about 130 feet west of Makenna Drive a distance of approximately 657 lineal feet.

Several park strips located along the Westside of South Granada Drive from a point located 342 feet north of Plumas Avenue to a point 125 feet south of Industrial Avenue, a distance of approximately 1210 lineal feet.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 86 residential lots within Capistrano Phase XII and 60 residential lots within Capistrano Phase XIV.

ZONE 28B – Capistrano XIII

Landscaping of the park strip located along the west right of way of Granada Drive starting at a point located 110 feet south of Desert Ranch Way to Plumas Street along a distance of 570 feet was a condition of approval of the Tentative Map for Capistrano XIII subdivision.

There are 42 single-family residential lots within Capistrano XIII subdivision. Assessments for maintenance of the above improvements have been spread based upon unit of assessment per each residential lot.

ZONE 29 – Chateau at the Vineyards, Phase I

A condition of approval of Chateau at the Vineyards Phase I was the requirement for landscaping and irrigation, including trees, along West Almond Avenue, Stadium Road, and Gary Lane, all adjacent to the Chateau at the Vineyards Subdivision frontage.

Assessments for the above improvements have been spread based upon one unit of assessment per each of the seventy (70) single-family residential lots within the Chateau at the Vineyards Subdivision and a “Not a Part” (NAP) lot which has been determined to be equivalent to twenty-four (24) single-family residential lots.

ZONE 29B – Chateau at the Vineyards, Phase II

A condition of approval of Chateau at the Vineyards Phase II was the requirement for landscaping and irrigation, including trees, along West Almond Avenue, Stadium Road, and Gary Lane, all adjacent to the Chateau at the Vineyards Subdivision frontage.

All parcels within the subdivision are specifically benefited by the maintenance of the landscaped areas. Assessment for maintenance of the above landscaped areas has been spread based upon one unit of assessment per each of the thirty-nine (39) single-family residential lots within Chateau at the Vineyards, Phase II.

ZONE 29C – Chateau at the Vineyards, Phase III

A condition of approval of plans for Chateau at the Vineyards was participation in the maintenance of irrigated landscaped areas constructed by Chateau at the Vineyards phase I, including:

1. Two park strips along the south side of West Almond Avenue between South Stadium Road and a point located approximately 1,150 feet east of Stadium Road; and,

2. Two park strips along the east side of South Stadium Road between West Almond Avenue and a point located approximately 734 feet south of Almond Avenue.

Chateau at the Vineyards, Phase III was also required to install an irrigation system and landscaping park strip along the south side of West Almond Avenue between Monterey Avenue and a point located approximately 80 feet west of Monterey Avenue.

The landscaped park strips provide a zone of benefit to all of the 19 parcels within the Chateau at the Vineyards, Phase III. Therefore, one hundred percent of the maintenance costs for the above identified park strips will be equally shared between the four (4) phases identified in the tentative map for the Chateau at the Vineyards subdivision.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 19 residential lots in Chateau at the Vineyards.

ZONE 29D – Chateau at the Vineyards, Phase IV

A condition of approval of Chateau at the Vineyards Phase IV Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements installed in conjunction with all Chateau at the Vineyards phases:

1. Installation of shrubs, trees, groundcover and irrigation system on the south side of Almond Avenue between Stadium Road and Monterey Street, running approximately 1,275 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation system on the east side of Stadium Road, running approximately 1,275 feet between Almond Avenue and Gary Lane adjacent to the subdivision tract.
3. Installation of shrubs, trees, groundcover and irrigation system on the north side of Gary Lane, running approximately 1,275 feet between Stadium Road and Monterey Street adjacent to the subdivision tract.

Assessments for maintenance of the landscape improvements have been spread based upon one unit of assessment per each of the 35 residential lots planned for Chateau at the Vineyards Phase IV.

ZONE 29E – Chateau at the Vineyards East

A condition of approval of Chateau at the Vineyards East Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system on the south side of Almond Avenue, between Stadium Road and Monterey Street and on the east side of Stadium Road between Almond Avenue and the future Gary Lane, adjacent to the subdivision Tract.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 24 residential lots within the Chateau at the Vineyards East subdivision.

ZONE 30 – Yosemite Estates

A condition of approval of Yosemite Estates was the requirement for landscaping the park strip on the north side of Almond Avenue from Monterey Avenue to a point located about 195 feet west of Monterey Avenue. There are thirty (30) single-family residential lots with the Yosemite Estates subdivision. Assessments for Maintenance for the above improvements have been spread based upon one unit of assessment per each of the thirty (30) residential lots within the Yosemite Estates Subdivision.

ZONE 31A – Highlands at Rancho Valencia Phase I

A condition of approval of the Tentative Map for Highlands at Rancho Valencia was a requirement for extensive landscaping with irrigation systems along park strips, within several mini-parks, within two traffic circles, and one median island in Sanders Avenue. The park strips are located on the south side of Pecan Roan and on the east side of Raymond Thomas Street. The total costs to maintain the landscape improvements will be shared equally between the 346 residential lots included in the tentative map for the Highlands at Rancho Valencia.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 94 residential lots included within the Highlands at Rancho Valencia Phase I subdivision.

ZONE 31B – Highlands at Rancho Valencia Phase II

A condition of approval of Highlands at Rancho Valencia Phase II was the requirement to participate in the maintenance of shrubs, trees, groundcover, and irrigation systems in the following locations:

1. The park strip located along the east side of Raymond Thomas Road between Parkwood Avenue and Hazel Avenue, along the west side of the subdivision;
2. The park strips, landscaped outlots, and traffic circles located in the South Valencia Avenue from the north boundary of the subdivision near Parkwood Avenue, to Georgia Avenue;
3. Outlots "F", "H", and "K".

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 247 residential lots within the Highlands at Rancho Valencia Phase II subdivision.

ZONE 32A – La Jolla North Phase I

A condition of approval of plans for La Jolla North subdivision Phase I, required landscape plants and an irrigation system in two park strips located on:

1. The east side of Merced Street between East Carmen and East Ellis Street, and
2. The south side of Ellis Street adjacent to lots 32 through 46 of Phase I, inclusive, a distance of about 1,000 feet.

The landscaped park strips provide a zone of benefit to all parcels within the subdivision. Therefore, one hundred percent of the maintenance costs for the above-identified park strips will be equally shared by the single-family lots within La Jolla North subdivision Phase I.

Assessments for maintenance of the above improvements have been spread based upon one unit of the assessment per each of the 46 residential lots in La Jolla North subdivision Phase I, for a total of 46 unit assessments for residential property.

ZONE 32B – La Jolla North Phase II

A condition of approval of plans for La Jolla North subdivision Phase II, required landscape plants and irrigation system in the park strip located on the south side of East Ellis Street adjacent to lost 47 through 61 of Phase II, inclusive, a distance of about 1,000 feet.

The landscaped park strip provides a zone of benefit to all parcels within the subdivision. Therefore, one hundred percent of the maintenance costs for the above identified park strip will be equally shared by the single-family lots within the La Jolla North subdivision Phase II.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 47 residential lots in La Jolla North Subdivision Phase II, for a total of 47 unit assessment for residential property.

ZONE 33 – South Star Estates

A condition of approval of plans for South Star Estates was maintenance of plants and the irrigation system for two park strips located:

1. The north side of Pecan Avenue (Avenue 13) located between Hickory Avenue and Barnett Avenue, a distance of about 930 feet; and,
2. The west side of Barnett Street between Pecan Avenue and a point located about 120 feet north of the center line of Macadamia Avenue, a distance of approximately 610 feet.

All parcels within the subdivision are specifically benefited by the maintenance of the landscaped areas. Assessment for maintenance of the above landscaped areas has been spread based upon one unit of assessment per each of the 61 family residential lots within South Star Estates.

ZONE 34 – Kennedy Estates Phase I & II

A Condition of approval of plans for the tentative map of Kennedy Estates, required landscape plants and an irrigation system in the park strips located:

1. along the west side of North Chapin Avenue from Kennedy Avenue, to a point located about 860 lineal feet north of Kennedy Avenue; and
2. along the north side of Kennedy Avenue from the westerly boundary of the Kennedy Estates to Chapin Avenue, a distance of about 1,025 lineal feet.

The landscaped park strip provides a zone of benefit to all of the 101 parcels within the Phase I & II of Kennedy Estates. Therefore, one hundred percent of the maintenance costs for the above identified park strips will be equally shared by the 101 single-family lots within the subdivision.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 101 residential lots in Kennedy Estates Phase I & II, for a total of 101 unit assessments for residential property.

ZONE 34B – Kennedy Estates Phase 3

A condition of approval of Kennedy Estates Phase 3 Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. along the west side of North Chapin Avenue from Ellis Street, to a point located about 860 lineal feet south of Ellis Street; and
2. along the south side of Ellis Street from the westerly boundary of the Kennedy Estates Phase 3 Subdivision to Chapin Avenue, a distance of about 1,025 lineal feet

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 52 residential lots within the Kennedy Estates Phase 3 Subdivision.

ZONE 34C – Kennedy Estates Phase 4

A condition of approval of Kennedy Estates Phase 4 Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. along the west side of North Chapin Avenue from Ellis Street, to a point located about 860 lineal feet south of Ellis Street; and
2. along the south side of Ellis Street from the westerly boundary of Kennedy Estates Phase 3 Subdivision to Chapin Avenue, a distance of about 1,025 lineal feet

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 51 residential lots within the Kennedy Estates Phase 4 Subdivision.

ZONE 35 – Santa Barbara Estates

A condition of approval of Santa Barbara Estates was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation on the north side of Howard Road, running 660 feet adjacent to the subdivision tract.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 90 residential lots within the Santa Barbara Estates Subdivision.

ZONE 36A – Mariposa Estates

A condition of approval of Mariposa Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

Landscaping and irrigation, including trees along the park strip on the north side of East Olive Avenue 558 feet west starting from Tozer Street and ending at the east side of Mariposa Street, then starting the west side of Mariposa Street continuing west along the north side of east Olive Avenue 550 feet and ending at Knox Street.

Landscaping and irrigation, including trees along the park strip on the west side of Tozer Street 507 feet north starting at East Olive Avenue and ending at the south side of Trail Way, then starting at the north side of Trail Way continuing north along the west side of Tozer Street 594 feet and ending at A Street.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 140 residential lots within the Mariposa Estates Subdivision.

ZONE 36B – Mariposa Estates Phase II

Landscaping and irrigation, including trees along the park strip on the north side of East Olive Avenue 558 feet west starting from Tozer Street and ending at the east side of Mariposa Street, then starting the west side of Mariposa Street continuing west along the north side of east Olive Avenue 550 feet and ending at Knox Street.

Landscaping and irrigation, including trees along the park strip on the west side of Tozer Street 507 feet north starting at East Olive Avenue and ending at the south side of Trail Way, then starting at the north side of Trail Way continuing north along the west side of Tozer Street 594 feet and ending at A Street.

All parcels within the subdivision are specifically benefited by the maintenance of the landscaped park strip. Mariposa Estates, Phase II totals 10 lots equaling 10 units.

ZONE 36C – Olive Estates

A condition of approval of Olive Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Landscaping and irrigation, including trees along the park strip on the north side of East Olive Avenue 590 feet west starting at Knox Street and ending at the westerly subdivision boundary.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 46 residential lots within the Olive Estates Subdivision.

Zone 37 – Almond Tree Estates

A condition of approval of Almond Tree Estates was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Landscaping and irrigation, including trees along the park strip on the South side of West Almond Avenue, along the frontage of the subdivision, approximately 660 feet.

All parcels within the subdivision are specifically benefited by the maintenance of the landscaped park strip. Almond Tree Estates totals 100 lots equaling 100 units.

ZONE 39 – Carmel Homes III

A condition of approval of Carmel Homes III was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation on the East side of Stadium Road, running 620 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation on the South side of Pecan Ave, running 310 feet adjacent to the subdivision tract.
3. Installation of shrubs, trees, groundcover and irrigation on the Median on Pecan Ave, running 220 feet adjacent to the subdivision tract.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 82 residential lots within the Carmel Homes III Subdivision.

ZONE 40 – Tierra Vista Estates

A condition of approval of Tierra Vista Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system on the north side of Gary Lane, running approximately 780 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation system on the west side of Emily Lane, running approximately 240 feet adjacent to the subdivision tract.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 78 residential lots within the Tierra Vista Estates Subdivision.

ZONE 41 – Pond Place Estates

A condition of approval of Pond Place Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

Landscaping and irrigation, including trees, along the park strip on the west side of Stadium Road starting from the northern boundary of the subdivision, heading south approximately 140 feet, and ending at El Monte Avenue.

Landscaping and irrigation, including trees, on the frontage road island on the west side of Stadium Road starting from El Monte Avenue, heading south approximately 320 feet, and ending at Gamay Avenue.

Landscaping and irrigation, including trees, along the park strip on the west side of Stadium Road starting from Gamay Avenue, heading south approximately 120 feet, and ending at the southern boundary of the subdivision.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 29 residential lots within the Pond Place Estates Subdivision.

ZONE 43A – Orchard Point Estates Phase I & II, Brawley Subdivision

A condition of approval of Orchard Point Estates Phase I & II Subdivision and the Brawley Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system on the west side of Tozer Street 2290 feet adjacent to the subdivision tract.

2. Installation of shrubs, trees groundcover and irrigation system in the median island of Tozer Street,, running approximately 1960 feet adjacent to the subdivision tract.
3. Installation of shrubs, groundcover and irrigation system on Knox Street, running approximately 980 feet adjacent to the subdivision tract on the east side of the street.
4. Installation of shrubs, trees, groundcover and irrigation system on Knox Street, running approximately 2790 feet adjacent to the subdivision tract on the west side of the of the street.
5. Installation of shrubs, trees, groundcover and irrigation system on Nectarine Street, running approximately 500 feet adjacent to the subdivision tract on the south side of the street and 140 feet on the north street.
6. 14,540 square feet of landscape and hardscape material and playground equipment.

Assessments for maintenance of the landscape improvements have been spread based upon one unit of assessments per each of the 306 residential lots, and an appropriate pro-rated share based on lot area for two (2) commercial lots, included in the tentative map for Orchard Pointe Phases I & II and for the Brawley Subdivision.

ZONE 43C – El Coronado Estates

A condition of approval of El Coronado Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system within the median of Tozer Street running approximately 1,680 feet between East Olive Avenue and the southern edge of subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation system on the west side of Tozer Street, running approximately 1,000 feet adjacent to the subdivision tract.
3. Installation of shrubs, trees, groundcover and irrigation system within the median of East Olive Avenue running approximately 1,270 feet between Tozer Street and Knox Street.
4. Installation of shrubs, trees, groundcover and irrigation system on the south side of East Olive Avenue running approximately 870 feet adjacent to the subdivision tract.
5. Installation of shrubs, trees, groundcover and irrigation system on the east side of Knox Street running approximately 900 feet adjacent to the subdivision tract.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 206 residential lots within the El Coronado Estates Subdivision.

ZONE 43D – Almond Village Estates

A condition of approval of Almond Village Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system on the south side of East Olive Avenue, running 615 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover, and irrigation system in the median island of East Olive Avenue, beginning at the west limits of the subdivision tract and running approximately 235 feet adjacent to the subdivision tract.
3. Installation of shrubs, trees, groundcover and irrigation system on the west side of Knox Road, running 1,060 feet adjacent to the subdivision tract between East Olive Avenue and Los Arcos Lane.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 104 residential lots within the Almond Village Estates Subdivision.

ZONE 43E – Taylor Estates

A condition of approval of Taylor Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, groundcover and irrigation system on the south side of Olive Avenue running approximately 430 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation system in the median island of Olive Avenue, running approximately 430 feet adjacent to the subdivision tract.

Assessments for maintenance of the landscape improvements have been spread based upon one unit of assessment per each of the 20 residential lots included in the tentative map

ZONE 44 – Sierra Vista Estates Phase III

A condition of approval of Sierra Vista Estates Phase III was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation on the east side of Don Miguel Street, running 410 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation on the north side of Olive Ave, running 130 feet adjacent to the subdivision tract

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 9 residential lots within the Sierra Vista Estates III Subdivision.

ZONE 45A – Sienna Estates Phase 1

A condition of approval of Sienna Estates Phase 1 Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system on the south side of East Yosemite Avenue, running approximately 1,050 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation system on the north side of Storey Road, running approximately 850 feet adjacent to the subdivision tract.
3. Installation of shrubs, groundcover and irrigation system on Emerald Way, running approximately 110 feet within the subdivision tract on the both sides of the street.
4. Installation of shrubs, groundcover and irrigation system on Crimson Way, running approximately 110 feet within the subdivision tract on the both sides of the street.

Assessments for maintenance of the landscape improvements have been spread based upon one unit of assessment per each of the 138 residential lots planned for Sienna Estates in Phases 1 and 2.

ZONE 46 – Capistrano XVII

A condition of approval of the Capistrano XVII Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for South Granada Drive, Almond Avenue and Outlot A of the Final Map. Specific limits and improvements within street frontages are identified as follows:

1. Installation of shrubs, trees, groundcover and irrigation system on the West side South Granada Drive, running approximately 1,285 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation system on the South side of West Almond Avenue, running approximately 640 feet adjacent to the subdivision tract.

Assessments for maintenance of the landscape improvements have been spread based upon one unit of assessment per each of the 102 residential lots included in the tentative map for Capistrano XVII.

ZONE 50 – Sugar Pine Village

A condition of approval of Sugar Pine Village Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system on the north side of Clinton Street, running approximately 240 feet in length, adjacent to the subdivision.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 25 residential lots within the Sugar Pine Village Subdivision.

ZONE 51 – Red Rock Retail Center

A condition of approval of Red Rock Retail Center was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system in the median island on Country Club Dr. fronting Parcels A and B of Parcel Map 08-P-06, running approximately 55 feet in length.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 22 commercial lots within the Red Rock Retail Center.

INCIDENTAL COSTS

Assessments for the Administrative, Legal, Mailing, and Processing Fees for each lot or parcel are spread in the same manner as the maintenance costs for the zone in which it is located.

Exhibit 'C'

**CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT**

ZONES: 1, 2, 3, 4, 6A, 6B, 7, 8, 9, 10A, 10B, 10C, 10D, 10E, 10F, 10G, 10H, 10I, 12, 13, 14, 15, 15B, 15C, 16, 17A, 17B, 17C, 17D, 18, 20A, 20B, 20C, 21A, 21B, 21C, 21D, 23, 24, 25C, 25D, 26, 26B, 26C, 26D, 27, 27B, 28, 28B, 29, 29B, 29C, 29D, 29E, 30, 31A, 31B, 32A, 32B, 33, 34, 34B, 34C, 35, 36A, 36B, 36C, 37, 39, 40, 41, 43A, 43C, 43D, 43E, 44, 45A, 45, 50 & 51

2017-2018 ASSESSMENT

COSTS PER ZONE / ASSESSMENT ROLLS

CITY OF MADERA

ZONE 1

2017-2018

1.	BEGINNING FUND BALANCE		\$	0.00
2.	LANDSCAPE MAINTENANCE COSTS	\$	3,500.00	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	776.96	
b.	ENGINEERING ADMINISTRATION	\$	366.99	
c.	LEGAL ADMINISTRATION	\$	29.68	
d.	FINANCE ADMINISTRATION	\$	79.65	
e.	TREE TRIMMING	\$	338.00	
f.	GAS & UTILITIES	\$	297.85	
g.	EQUIPMENT	\$	223.76	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	0.00	
i.	MADERA COUNTY PROCESSING FEES	\$	33.22	
			TOTAL COSTS:	\$ 5,646.12
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			2,495.01
5.	TOTAL ASSESSMENT		\$	6,050.00
6.	AVERAGE ASSESSMENT PER PARCEL			134.44

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 1 - AIRPORT BUSINESS PARK

TOTAL ASSESSMENT:
\$6,050.00

Assessment Number	Assessor's Parcel Number	Assessment		Assessment Number	Assessor's Parcel Number	Assessment
1	013-010-031-000	\$72.77	- CITY	36	013-010-084-000	\$76.54
2	013-010-034-000	\$1,870.66		37	013-010-085-000	\$76.54
3	013-010-035-000	\$228.02		38	013-010-086-000	\$76.54
4	013-010-081-000	\$76.54		39	013-010-078-000	\$57.92
5	013-010-093-000	\$19.54		40	013-010-079-000	\$57.92
6	013-010-014-000	\$305.10	- COUNTY	41	013-010-080-000	\$57.92
7	013-010-020-000	\$78.48		42	013-010-089-000	\$80.58
8	013-010-036-000	\$22.12		43	013-010-090-000	\$44.28
9	013-010-037-000	\$54.12		44	013-010-091-000	\$44.68
10	013-010-077-000	\$57.92		45	013-010-092-000	\$28.74
11	013-010-043-000	\$30.47	- PG & E	Subtotal		\$6,050.00
12	013-010-044-000	\$35.48				
13	013-010-046-000	\$243.44		Total		\$4,939.41
14	013-010-062-000	\$39.88				
15	013-010-070-000	\$166.63				
16	013-010-049-000	\$328.56		Amount to be billed via A/R		
17	013-010-048-000	\$31.32		\$1,110.59		
18	013-010-022-000	\$109.98				
19	013-010-018-000	\$71.42				
20	013-010-052-000	\$46.02				
21	013-010-064-000	\$178.28				
22	013-010-024-000	\$12.04				
23	013-010-025-000	\$237.48				
24	013-010-026-000	\$19.96				
25	013-010-066-000	\$19.11				
26	013-010-059-000	\$16.83		Note-PM11-P-03 - adjustmens to parcel through lot line adjustments have occurred		
27	013-010-054-000	\$19.96				
28	013-010-073-000	\$473.28				
29	013-010-071-000	\$157.20				
30	013-010-075-000	\$186.52				
31	013-010-076-000	\$47.98	- CITY			
32	013-010-067-000	\$19.10				
33	013-010-068-000	\$19.10				
34	013-010-082-000	\$76.54				
35	013-010-083-000	\$76.54				

CITY OF MADERA

ZONE 2

2017-2018

1.	BEGINNING FUND BALANCE		\$	24,075.46
2.	LANDSCAPE MAINTENANCE COSTS	\$	18,968.97	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	3,234.39	
b.	ENGINEERING ADMINISTRATION	\$	2,326.04	
c.	LEGAL ADMINISTRATION	\$	188.14	
d.	FINANCE ADMINISTRATION	\$	504.81	
e.	TREE TRIMMING	\$	2,880.00	
f.	GAS & UTILITIES	\$	2,139.88	
g.	EQUIPMENT	\$	1,116.81	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	33.00	
i.	MADERA COUNTY PROCESSING FEES	\$	242.16	
			TOTAL COSTS:	\$ 31,634.20
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			24,424.12
5.	TOTAL ASSESSMENT		\$	31,982.86
6.	AVERAGE ASSESSMENT PER PARCEL			97.51

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 2 - PHEASANT RUN/NORTHWEST ESTATES

TOTAL ASSESSMENT:
\$31,982.86

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	013-070-012-000	\$1,848.56	36	013-090-031-000	\$37.00
2	013-070-014-000	\$600.22	37	013-090-032-000	\$37.00
3		**	38	013-090-033-000	\$37.00
4	013-070-020-000	\$783.80	39	013-090-034-000	\$37.00
5	013-070-023-000	\$279.00	40	013-090-035-000	\$37.00
6	013-070-025-000	\$3,326.90	41	013-090-036-000	\$37.00
7	013-070-026-000	\$197.56	42	013-090-037-000	\$37.00
8	013-070-027-000	\$163.36	43	013-090-038-000	\$37.00
9	013-070-028-000	\$139.62	44	013-090-039-000	\$37.00
10	013-090-005-000	\$37.00	45	013-090-040-000	\$37.00
11	013-090-006-000	\$37.00	46	013-090-041-000	\$37.00
12	013-090-007-000	\$37.00	47	013-090-042-000	\$37.00
13	013-090-008-000	\$37.00	48	013-091-001-000	\$37.00
14	013-090-009-000	\$37.00	49	013-091-002-000	\$37.00
15	013-090-010-000	\$37.00	50	013-091-003-000	\$37.00
16	013-090-011-000	\$37.00	51	013-091-004-000	\$37.00
17	013-090-012-000	\$37.00	52	013-091-005-000	\$37.00
18	013-090-013-000	\$37.00	53	013-091-006-000	\$37.00
19	013-090-014-000	\$37.00	54	013-091-007-000	\$37.00
20	013-090-015-000	\$37.00	55	013-091-008-000	\$37.00
21	013-090-016-000	\$37.00	56	013-091-009-000	\$37.00
22	013-090-017-000	\$37.00	57	013-091-010-000	\$37.00
23	013-090-018-000	\$37.00	58	013-091-011-000	\$37.00
24	013-090-019-000	\$37.00	59	013-091-012-000	\$37.00
25	013-090-020-000	\$37.00	60	013-091-013-000	\$37.00
26	013-090-021-000	\$37.00	61	013-091-014-000	\$37.00
27	013-090-022-000	\$37.00	62	013-091-015-000	\$37.00
28	013-090-023-000	\$37.00	63	013-091-016-000	\$37.00
29	013-090-024-000	\$37.00	64	013-091-017-000	\$37.00
30	013-090-025-000	\$37.00	65	013-091-018-000	\$37.00
31	013-090-026-000	\$37.00	66	013-091-019-000	\$37.00
32	013-090-027-000	\$37.00	67	013-091-020-000	\$37.00
33	013-090-028-000	\$37.00	68	013-091-021-000	\$37.00
34	013-090-029-000	\$37.00	69	013-091-022-000	\$37.00
35	013-090-030-000	\$37.00	70	013-091-023-000	\$37.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	013-091-024-000	\$37.00	116	013-091-069-000	\$37.00
72	013-091-025-000	\$37.00	117	013-091-070-000	\$37.00
73	013-091-026-000	\$37.00	118	013-091-071-000	\$37.00
74	013-091-027-000	\$37.00	119	013-091-072-000	\$37.00
75	013-091-028-000	\$37.00	120	013-091-073-000	\$37.00
76	013-091-029-000	\$37.00	121	013-091-074-000	\$37.00
77	013-091-030-000	\$37.00	122	013-091-075-000	\$37.00
78	013-091-031-000	\$37.00	123	013-091-076-000	\$37.00
79	013-091-032-000	\$37.00	124	013-091-077-000	\$37.00
80	013-091-033-000	\$37.00	125	013-130-002-000	\$37.00
81	013-091-034-000	\$37.00	126	013-130-003-000	\$37.00
82	013-091-035-000	\$37.00	127	013-130-004-000	\$37.00
83	013-091-036-000	\$37.00	128	013-130-005-000	\$37.00
84	013-091-037-000	\$37.00	129	013-130-006-000	\$37.00
85	013-091-038-000	\$37.00	130	013-130-007-000	\$37.00
86	013-091-039-000	\$37.00	131	013-130-008-000	\$37.00
87	013-091-040-000	\$37.00	132	013-130-009-000	\$37.00
88	013-091-041-000	\$37.00	133	013-130-010-000	\$37.00
89	013-091-042-000	\$37.00	134	013-130-011-000	\$37.00
90	013-091-043-000	\$37.00	135	013-130-012-000	\$37.00
91	013-091-044-000	\$37.00	136	013-130-013-000	\$37.00
92	013-091-045-000	\$37.00	137	013-130-014-000	\$37.00
93	013-091-046-000	\$37.00	138	013-130-015-000	\$37.00
94	013-091-047-000	\$37.00	139	013-130-016-000	\$37.00
95	013-091-048-000	\$37.00	140	013-130-017-000	\$37.00
96	013-091-049-000	\$37.00	141	013-130-018-000	\$37.00
97	013-091-050-000	\$37.00	142	013-130-019-000	\$37.00
98	013-091-051-000	\$37.00	143	013-130-020-000	\$37.00
99	013-091-052-000	\$37.00	144	013-130-021-000	\$37.00
100	013-091-053-000	\$37.00	145	013-130-022-000	\$37.00
101	013-091-054-000	\$37.00	146	013-130-023-000	\$37.00
102	013-091-055-000	\$37.00	147	013-130-024-000	\$37.00
103	013-091-056-000	\$37.00	148	013-130-025-000	\$37.00
104	013-091-057-000	\$37.00	149	013-130-026-000	\$37.00
105	013-091-058-000	\$37.00	150	013-130-027-000	\$37.00
106	013-091-059-000	\$37.00	151	013-130-028-000	\$37.00
107	013-091-060-000	\$37.00	152	013-130-029-000	\$37.00
108	013-091-061-000	\$37.00	153	013-130-030-000	\$37.00
109	013-091-062-000	\$37.00	154	013-130-031-000	\$37.00
110	013-091-063-000	\$37.00	155	013-130-032-000	\$37.00
111	013-091-064-000	\$37.00	156	013-130-033-000	\$37.00
112	013-091-065-000	\$37.00	157	013-130-034-000	\$37.00
113	013-091-066-000	\$37.00	158	013-130-035-000	\$37.00
114	013-091-067-000	\$37.00	159	013-130-036-000	\$37.00
115	013-091-068-000	\$37.00	160	013-130-037-000	\$37.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
161	013-130-038-000	\$37.00	206	013-140-014-000	\$37.00
162	013-130-039-000	\$37.00	207	013-140-015-000	\$37.00
163	013-130-040-000	\$37.00	208	013-140-016-000	\$37.00
164	013-130-041-000	\$37.00	209	013-140-017-000	\$37.00
165	013-130-042-000	\$37.00	210	013-140-018-000	\$37.00
166	013-130-043-000	\$37.00	211	013-140-019-000	\$37.00
167	013-130-044-000	\$37.00	212	013-140-020-000	\$37.00
168	013-130-045-000	\$37.00	213	013-140-021-000	\$37.00
169	013-130-046-000	\$37.00	214	013-140-022-000	\$37.00
170	013-130-047-000	\$37.00	215	013-140-023-000	\$37.00
171	013-130-048-000	\$37.00	216	013-140-024-000	\$37.00
172	013-130-049-000	\$37.00	217	013-140-025-000	\$37.00
173	013-130-050-000	\$37.00	218	013-140-026-000	\$37.00
174	013-130-051-000	\$37.00	219	013-140-027-000	\$37.00
175	013-130-052-000	\$37.00	220	013-140-028-000	\$37.00
176	013-130-053-000	\$37.00	221	013-140-037-000	\$44.36
177	013-130-054-000	\$37.00	222	013-140-038-000	\$66.56
178	013-130-055-000	\$37.00	223	013-140-039-000	\$44.36
179	013-130-056-000	\$37.00	224	013-141-005-000	\$162.68
180	013-130-057-000	\$37.00	225	013-140-048-000	\$51.78
181	013-130-058-000	\$37.00	226	013-140-053-000	\$167.48
182	013-130-059-000	\$37.00	237	013-150-003-000	\$37.00
183	013-131-001-000	\$37.00	238	013-150-004-000	\$37.00
184	013-131-002-000	\$37.00	239	013-150-005-000	\$37.00
185	013-131-003-000	\$37.00	240	013-150-006-000	\$37.00
186	013-131-004-000	\$37.00	241	013-150-007-000	\$37.00
187	013-131-005-000	\$37.00	242	013-150-008-000	\$37.00
188	013-131-006-000	\$37.00	243	013-150-009-000	\$37.00
189	013-131-007-000	\$37.00	244	013-150-010-000	\$37.00
190	013-131-008-000	\$37.00	245	013-150-011-000	\$37.00
191	013-131-009-000	\$37.00	246	013-150-012-000	\$37.00
192	013-131-010-000	\$37.00	247	013-150-013-000	\$37.00
193	013-140-001-000	\$37.00	248	013-150-014-000	\$37.00
194	013-140-002-000	\$37.00	249	013-150-015-000	\$37.00
195	013-140-003-000	\$37.00	250	013-150-016-000	\$37.00
196	013-140-004-000	\$37.00	251	013-150-017-000	\$37.00
197	013-140-005-000	\$37.00	252	013-151-001-000	\$37.00
198	013-140-006-000	\$37.00	253	013-151-002-000	\$37.00
199	013-140-007-000	\$37.00	254	013-151-003-000	\$37.00
200	013-140-008-000	\$37.00	255	013-151-004-000	\$37.00
201	013-140-009-000	\$37.00	256	013-151-005-000	\$37.00
202	013-140-010-000	\$37.00	257	013-151-006-000	\$37.00
203	013-140-011-000	\$37.00	258	013-151-007-000	\$37.00
204	013-140-012-000	\$37.00	259	013-151-008-000	\$37.00
205	013-140-013-000	\$37.00	260	013-151-009-000	\$37.00

Assessment Number	Assessor's Parcel Number	Assessment		Assessment Number	Assessor's Parcel Number	Assessment
261	013-151-010-000	\$37.00		301	013-160-015-000	\$199.66
262	013-151-011-000	\$37.00		302	013-160-016-000	\$3,576.58
263	013-151-012-000	\$37.00		303	013-160-019-000	\$62.88
264	013-151-013-000	\$37.00		304	013-160-020-000	\$44.58
265	013-151-014-000	\$37.00		305	013-160-021-000	\$415.92
266	013-151-015-000	\$37.00		306	013-160-022-000	\$198.86
267	013-151-016-000	\$37.00		307	013-160-023-000	\$185.78
268	013-151-017-000	\$37.00		308	013-160-025-000	\$73.30
269	013-151-018-000	\$37.00	Madera Co.	309	013-160-024-000	\$227.64
270	013-151-019-000	\$37.00		310	013-160-026-000	\$2,552.46
271	013-151-020-000	\$37.00		311	013-160-017-000	\$118.86
272	013-151-021-000	\$37.00		312	013-160-018-000	\$76.00
273	013-151-022-000	\$37.00	*	313	013-110-032-000	\$0.00
274	013-151-023-000	\$37.00	*	314	013-110-007-000	\$0.00
275	013-151-024-000	\$37.00	*	315	013-110-023-000	\$0.00
276	013-151-025-000	\$37.00	*	316	013-110-024-000	\$0.00
277	013-151-026-000	\$37.00	*	317	013-110-010-000	\$0.00
278	013-151-027-000	\$37.00		319	013-141-006-000	\$66.56
279	013-151-034-000	\$180.08		320	013-141-027-000	\$133.10
280	013-151-035-000	\$251.44		321	013-141-030-000	\$54.36
281	013-152-001-000	\$37.00		322	0	\$0.00
282	013-152-002-000	\$37.00		323	013-141-031-000	\$56.96
283	013-152-003-000	\$37.00		324	013-141-025-000	\$130.52
284	013-152-004-000	\$37.00		325	013-141-026-000	\$56.92
285	013-152-005-000	\$37.00		326	013-141-023-000	\$78.74
286	013-152-006-000	\$37.00		327	013-141-010-000	\$37.00
287	013-152-007-000	\$37.00		328	013-141-029-000	\$221.82
288	013-152-008-000	\$37.00				
289	013-152-009-000	\$37.00		329	013-141-032-000	\$28.60
290	013-152-010-000	\$37.00		330	013-141-033-000	\$26.24
291	013-152-011-000	\$37.00		331	013-070-046-000	\$201.08
292	013-152-012-000	\$37.00		332	013-070-047-000	\$471.90
293	013-153-001-000	\$37.00				
294	013-153-002-000	\$37.00				
295	013-153-003-000	\$37.00				
						TOTAL ASSESSMENT: \$32,058.02
296	013-153-004-000	\$37.00				
297	013-153-005-000	\$37.00				
298	013-160-005-000	\$1,232.64		Madera Co.	\$37.00	
299	013-160-013-000	\$199.66		Total to Assessor	\$32,021.02	
300	013-160-014-000	\$3,031.64				

* - Weren't on the list of apn's when the zone was started in 1998.

CITY OF MADERA

ZONE 3

2017-2018

1.	BEGINNING FUND BALANCE		\$	4,261.38
2.	LANDSCAPE MAINTENANCE COSTS	\$	5,500.00	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	1,506.09	
b.	ENGINEERING ADMINISTRATION	\$	1,246.14	
c.	LEGAL ADMINISTRATION	\$	100.80	
d.	FINANCE ADMINISTRATION	\$	270.44	
e.	TREE TRIMMING	\$	0.00	
f.	GAS & UTILITIES	\$	1,077.36	
g.	EQUIPMENT	\$	351.62	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	0.00	
i.	MADERA COUNTY PROCESSING FEES	\$	126.99	
			TOTAL COSTS:	\$ 10,052.45
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			1,788.84
5.	TOTAL ASSESSMENT		\$	7,706.90
6.	AVERAGE ASSESSMENT PER PARCEL			44.81

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 3
MANSIONETTE ESTATES 1, 2, & 3
TOTAL ASSESSMENT:
\$7,706.90

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-390-011-000	\$1,336.78	37	006-420-025-000	\$24.32
2	006-390-013-000	\$72.92	38	006-420-026-000	\$24.32
3	006-390-014-000	\$72.92	39	006-420-027-000	\$24.32
4	006-390-016-000	\$1,142.34	40	006-420-028-000	\$24.32
5	006-390-019-000	\$48.62	41	006-420-029-000	\$24.32
6	006-390-020-000	\$48.62	42	006-420-030-000	\$24.32
7	006-390-021-000	\$121.54	43	006-420-031-000	\$24.32
8	006-390-022-000	\$145.54	44	006-420-032-000	\$24.32
9	006-390-027-000	\$437.52	45	006-420-033-000	\$24.32
11	006-390-025-000	\$148.56	46	006-420-034-000	\$24.32
12	006-390-026-000	\$240.34	47	006-420-035-000	\$24.32
13	006-420-001-000	\$24.32	48	006-420-036-000	\$24.32
14	006-420-002-000	\$24.32	49	006-420-037-000	\$24.32
15	006-420-003-000	\$24.32	50	006-420-038-000	\$24.32
16	006-420-004-000	\$24.32	51	006-420-039-000	\$24.32
17	006-420-005-000	\$24.32	52	006-420-040-000	\$24.32
18	006-420-006-000	\$24.32	53	006-420-041-000	\$24.32
19	006-420-007-000	\$24.32	54	006-420-042-000	\$24.32
20	006-420-008-000	\$24.32	55	006-420-043-000	\$24.32
21	006-420-055-000	\$24.32	56	006-420-044-000	\$24.32
22	006-420-056-000	\$24.32	57	006-420-045-000	\$24.32
23	006-420-057-000	\$24.32	58	006-420-046-000	\$24.32
24	006-420-012-000	\$24.32	59	006-420-047-000	\$24.32
25	006-420-058-000	\$24.32	60	006-420-048-000	\$24.32
26	006-420-059-000	\$24.32	61	006-420-049-000	\$24.32
27	006-420-015-000	\$24.32	62	006-420-050-000	\$24.32
28	006-420-016-000	\$24.32	63	006-420-051-000	\$24.32
29	006-420-017-000	\$24.32	64	006-420-052-000	\$24.32
30	006-420-018-000	\$24.32	65	006-420-053-000	\$24.32
31	006-420-019-000	\$24.32	66	006-440-026-000	\$24.32
32	006-420-020-000	\$24.32	67	006-440-027-000	\$24.32
33	006-420-021-000	\$24.32	68	006-440-003-000	\$24.32
34	006-420-022-000	\$24.32	69	006-440-004-000	\$24.32
35	006-420-023-000	\$24.32	70	006-440-005-000	\$24.32
36	006-420-024-000	\$24.32	71	006-440-006-000	\$24.32
72	006-440-007-000	\$24.32	117	006-422-015-000	\$24.32
73	006-440-008-000	\$24.32	118	006-422-014-000	\$24.32
74	006-440-009-000	\$24.32	119	006-422-013-000	\$24.32
75	006-440-010-000	\$24.32	120	006-422-012-000	\$24.32
76	006-440-011-000	\$24.32	121	006-422-011-000	\$24.32
77	006-441-001-000	\$24.32	122	006-422-010-000	\$24.32
78	006-441-002-000	\$24.32	123	006-422-009-000	\$24.32
79	006-440-021-000	\$24.32	124	006-422-008-000	\$24.32
80	006-440-020-000	\$24.32	125	006-422-007-000	\$24.32
81	006-440-019-000	\$24.32	126	006-422-006-000	\$24.32
82	006-440-025-000	\$24.32	127	006-422-005-000	\$24.32
83	006-440-024-000	\$24.32	128	006-422-004-000	\$24.32
84	006-440-015-000	\$24.32	129	006-422-003-000	\$24.32
85	006-440-014-000	\$24.32	130	006-422-002-000	\$24.32

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
86	006-440-013-000	\$24.32	131	006-422-001-000	\$24.32
87	006-440-012-000	\$24.32	132	006-421-014-000	\$24.32
88	006-441-014-000	\$24.32	133	006-421-013-000	\$24.32
89	006-441-013-000	\$24.32	134	006-421-012-000	\$24.32
90	006-441-012-000	\$24.32	135	006-421-011-000	\$24.32
91	006-441-011-000	\$24.32	136	006-421-010-000	\$24.32
92	006-441-010-000	\$24.32	137	006-421-009-000	\$24.32
93	006-441-009-000	\$24.32	138	006-421-008-000	\$24.32
94	006-441-008-000	\$24.32	139	006-421-007-000	\$24.32
95	006-441-007-000	\$24.32	140	006-421-006-000	\$24.32
96	006-441-006-000	\$24.32	141	006-421-043-000	\$24.32
97	006-441-005-000	\$24.32	142	006-421-044-000	\$24.32
98	006-441-004-000	\$24.32	143	006-421-022-000	\$24.32
99	006-441-003-000	\$24.32	144	006-421-021-000	\$24.32
100	006-422-032-000	\$24.32	145	006-421-020-000	\$24.32
101	006-422-031-000	\$24.32	146	006-421-019-000	\$24.32
102	006-422-030-000	\$24.32	147	006-421-018-000	\$24.32
103	006-422-029-000	\$24.32	148	006-421-017-000	\$24.32
104	006-422-028-000	\$24.32	149	006-421-016-000	\$24.32
105	006-422-027-000	\$24.32	150	006-421-015-000	\$24.32
106	006-422-026-000	\$24.32	151	006-421-031-000	\$24.32
107	006-422-025-000	\$24.32	152	006-421-030-000	\$24.32
108	006-422-024-000	\$24.32	153	006-421-029-000	\$24.32
109	006-422-023-000	\$24.32	154	006-421-028-000	\$24.32
110	006-422-022-000	\$24.32	155	006-421-027-000	\$24.32
111	006-422-021-000	\$24.32	156	006-421-026-000	\$24.32
112	006-422-020-000	\$24.32	157	006-421-025-000	\$24.32
113	006-422-019-000	\$24.32	158	006-421-024-000	\$24.32
114	006-422-018-000	\$24.32	159	006-421-023-000	\$24.32
115	006-422-017-000	\$24.32	160	006-421-003-000	\$24.32
116	006-422-016-000	\$24.32	161	006-421-002-000	\$24.32
162	006-421-001-000	\$24.32			
163	006-421-041-000	\$24.32			
164	006-421-040-000	\$24.32			
165	006-421-039-000	\$24.32			
166	006-421-038-000	\$24.32			
167	006-421-037-000	\$24.32			
168	006-421-036-000	\$24.32			
169	006-421-035-000	\$24.32			
170	006-421-034-000	\$24.32			
171	006-421-033-000	\$24.32			
172	006-421-032-000	\$24.32			
	TOTAL	\$7,706.90			

CITY OF MADERA

ZONE 4

2017-2018

1.	BEGINNING FUND BALANCE		\$	9,245.37
2.	LANDSCAPE MAINTENANCE COSTS	\$	7,860.34	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	2,165.93	
b.	ENGINEERING ADMINISTRATION	\$	1,793.01	
c.	LEGAL ADMINISTRATION	\$	145.03	
d.	FINANCE ADMINISTRATION	\$	389.13	
e.	TREE TRIMMING	\$	3,555.00	
f.	GAS & UTILITIES	\$	1,216.41	
g.	EQUIPMENT	\$	374.66	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	56.00	
i.	MADERA COUNTY PROCESSING FEES	\$	185.31	
			TOTAL COSTS:	\$ 17,740.83
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			9,021.34
5.	TOTAL ASSESSMENT		\$	17,516.80
6.	AVERAGE ASSESSMENT PER PARCEL			69.79

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 4
WESTGATE NORTHWEST 1 & 2
TOTAL ASSESSMENT:
\$17,516.80

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-251-001-000	\$70.07	36	006-251-050-000	\$70.07
2	006-251-002-000	\$70.07	37	006-251-049-000	\$70.07
3	006-251-003-000	\$70.07	38	006-251-048-000	\$70.07
4	006-251-004-000	\$70.07	39	006-251-047-000	\$70.07
5	006-251-005-000	\$70.07	40	006-251-046-000	\$70.07
6	006-251-006-000	\$70.07	41	006-251-045-000	\$70.07
7	006-251-007-000	\$70.07	42	006-251-044-000	\$70.07
8	006-251-008-000	\$70.07	43	006-251-043-000	\$70.07
9	006-251-072-000	\$70.07	44	006-251-042-000	\$70.07
10	006-251-071-000	\$70.07	45	006-251-041-000	\$70.07
11	006-251-070-000	\$70.07	46	006-251-040-000	\$70.07
12	006-251-013-000	\$70.07	47	006-251-039-000	\$70.07
13	006-251-014-000	\$70.07	48	006-251-038-000	\$70.07
14	006-251-015-000	\$70.07	49	006-251-037-000	\$70.07
15	006-251-016-000	\$70.07	50	006-251-036-000	\$70.07
16	006-251-069-000	\$70.07	51	006-251-035-000	\$70.07
17	006-251-068-000	\$70.07	52	006-251-034-000	\$70.07
18	006-251-067-000	\$70.07	53	006-251-033-000	\$70.07
19	006-251-066-000	\$70.07	54	006-251-032-000	\$70.07
20	006-251-022-000	\$70.07	55	006-251-031-000	\$70.07
21	006-251-023-000	\$70.07	56	006-251-030-000	\$70.07
22	006-251-064-000	\$70.07	57	006-251-029-000	\$70.07
23	006-251-063-000	\$70.07	58	006-251-073-000	\$70.07
24	006-251-062-000	\$70.07	60	006-251-026-000	\$70.07
25	006-251-061-000	\$70.07			
26	006-251-060-000	\$70.07	61	006-251-025-000	\$70.07
27	006-251-059-000	\$70.07	62	006-251-024-000	\$70.07
28	006-251-058-000	\$70.07	63	006-252-028-000	\$70.07
29	006-251-057-000	\$70.07	64	006-252-027-000	\$70.07
30	006-251-056-000	\$70.07	65	006-252-026-000	\$70.07
31	006-251-055-000	\$70.07	66	006-252-025-000	\$70.07
32	006-251-054-000	\$70.07	67	006-252-024-000	\$70.07
33	006-251-053-000	\$70.07	68	006-252-023-000	\$70.07
34	006-251-052-000	\$70.07	69	006-252-022-000	\$70.07
35	006-251-051-000	\$70.07	70	006-252-021-000	\$70.07
71	006-252-020-000	\$70.07	116	006-253-048-000	\$70.07
72	006-252-019-000	\$70.07	117	006-253-047-000	\$70.07
73	006-252-018-000	\$70.07	118	006-253-046-000	\$70.07
74	006-252-017-000	\$70.07	119	006-253-045-000	\$70.07
75	006-252-016-000	\$70.07	120	006-255-018-000	\$70.07

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
76	006-252-015-000	\$70.07	121	006-255-017-000	\$70.07
77	006-252-036-000	\$70.07	122	006-255-016-000	\$70.07
78	006-252-035-000	\$70.07	123	006-255-015-000	\$70.07
79	006-252-034-000	\$70.07	124	006-255-014-000	\$70.07
80	006-252-033-000	\$70.07	125	006-255-013-000	\$70.07
81	006-252-032-000	\$70.07	126	006-255-012-000	\$70.07
82	006-252-031-000	\$70.07	127	006-255-011-000	\$70.07
83	006-252-030-000	\$70.07	128	006-255-063-000	\$70.07
84	006-252-029-000	\$70.07	129	006-255-062-000	\$70.07
85	006-252-044-000	\$70.07	130	006-255-055-000	\$70.07
86	006-252-043-000	\$70.07	131	006-255-054-000	\$70.07
87	006-252-042-000	\$70.07	132	006-255-005-000	\$70.07
88	006-252-041-000	\$70.07	133	006-255-004-000	\$70.07
89	006-252-040-000	\$70.07	134	006-255-061-000	\$70.07
90	006-252-039-000	\$70.07	135	006-254-049-000	\$70.07
91	006-252-038-000	\$70.07	136	006-254-024-000	\$70.07
92	006-252-037-000	\$70.07	137	006-254-023-000	\$70.07
93	006-252-014-000	\$70.07	138	006-254-022-000	\$70.07
94	006-252-013-000	\$70.07	139	006-254-059-000	\$70.07
95	006-252-012-000	\$70.07	140	006-254-069-000	\$70.07
96	006-252-011-000	\$70.07	141	006-254-068-000	\$70.07
97	006-252-010-000	\$70.07	142	006-254-055-000	\$70.07
98	006-252-009-000	\$70.07	143	006-254-015-000	\$70.07
99	006-252-008-000	\$70.07	144	006-254-014-000	\$70.07
100	006-252-007-000	\$70.07	145	006-254-013-000	\$70.07
101	006-252-006-000	\$70.07	146	006-254-065-000	\$70.07
102	006-252-005-000	\$70.07	147	006-254-064-000	\$70.07
103	006-252-004-000	\$70.07	148	006-254-063-000	\$70.07
104	006-252-003-000	\$70.07	149	006-254-062-000	\$70.07
105	006-252-002-000	\$70.07	150	006-254-007-000	\$70.07
106	006-252-001-000	\$70.07	151	006-254-006-000	\$70.07
107	006-253-057-000	\$70.07	152	006-254-005-000	\$70.07
108	006-253-056-000	\$70.07	153	006-254-004-000	\$70.07
109	006-253-055-000	\$70.07	154	006-254-003-000	\$70.07
110	006-253-054-000	\$70.07	155	006-254-002-000	\$70.07
111	006-253-053-000	\$70.07	156	006-254-001-000	\$70.07
112	006-253-052-000	\$70.07	157	006-254-037-000	\$70.07
113	006-253-051-000	\$70.07	158	006-254-036-000	\$70.07
114	006-253-050-000	\$70.07	159	006-254-035-000	\$70.07
115	006-253-049-000	\$70.07	160	006-254-067-000	\$70.07

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
161	006-254-066-000	\$70.07	206	006-255-020-000	\$70.07
162	006-254-031-000	\$70.07	207	006-255-019-000	\$70.07
163	006-254-054-000	\$70.07	208	006-253-044-000	\$70.07
164	006-254-053-000	\$70.07	209	006-253-043-000	\$70.07
165	006-254-052-000	\$70.07	210	006-253-042-000	\$70.07
166	006-254-051-000	\$70.07	211	006-253-041-000	\$70.07
167	006-254-050-000	\$70.07	212	006-253-040-000	\$70.07
168	006-255-068-000	\$70.07	213	006-253-039-000	\$70.07
169	006-255-067-000	\$70.07	214	006-253-038-000	\$70.07
170	006-255-066-000	\$70.07	215	006-253-037-000	\$70.07
171	006-255-065-000	\$70.07	216	006-253-036-000	\$70.07
172	006-255-064-000	\$70.07	217	006-253-034-000	\$70.07
173	006-255-045-000	\$70.07	218	006-253-033-000	\$70.07
174	006-255-044-000	\$70.07	219	006-253-032-000	\$70.07
175	006-255-043-000	\$70.07	220	006-253-031-000	\$70.07
176	006-255-042-000	\$70.07	221	006-253-030-000	\$70.07
177	006-255-041-000	\$70.07	222	006-253-029-000	\$70.07
178	006-255-040-000	\$70.07	223	006-253-028-000	\$70.07
179	006-255-039-000	\$70.07	224	006-253-027-000	\$70.07
180	006-255-038-000	\$70.07	225	006-253-026-000	\$70.07
181	006-255-037-000	\$70.07	226	006-253-025-000	\$70.07
182	006-255-036-000	\$70.07	227	006-253-024-000	\$70.07
183	006-255-035-000	\$70.07	228	006-253-023-000	\$70.07
184	006-255-034-000	\$70.07	229	006-253-022-000	\$70.07
185	006-254-042-000	\$70.07	230	006-253-021-000	\$70.07
186	006-254-041-000	\$70.07	231	006-253-020-000	\$70.07
187	006-254-040-000	\$70.07	232	006-253-019-000	\$70.07
188	006-254-039-000	\$70.07	233	006-253-001-000	\$70.07
189	006-254-038-000	\$70.07	234	006-253-002-000	\$70.07
190	006-254-047-000	\$70.07	235	006-253-003-000	\$70.07
191	006-254-046-000	\$70.07	236	006-253-004-000	\$70.07
192	006-254-045-000	\$70.07	237	006-253-005-000	\$70.07
193	006-254-044-000	\$70.07	238	006-253-059-000	\$70.07
194	006-254-043-000	\$70.07	239	006-253-060-000	\$70.07
195	006-255-033-000	\$70.07	240	006-253-008-000	\$70.07
196	006-255-032-000	\$70.07	241	006-253-009-000	\$70.07
197	006-255-031-000	\$70.07	242	006-253-010-000	\$70.07
198	006-255-030-000	\$70.07	243	006-253-011-000	\$70.07
199	006-255-071-000	\$70.07	244	006-253-012-000	\$70.07
200	006-255-070-000	\$70.07	245	006-253-013-000	\$70.07
201	006-255-069-000	\$70.07	246	006-253-014-000	\$70.07
202	006-255-025-000	\$70.07	247	006-253-015-000	\$70.07
203	006-255-060-000	\$70.07	248	006-253-016-000	\$70.07
204	006-255-059-000	\$70.07	249	006-253-017-000	\$70.07
205	006-255-058-000	\$70.07	250	006-253-018-000	\$70.07
251	006-253-035-000	\$70.07			
TOTAL		\$17,516.80			

CITY OF MADERA

ZONE 6A

2017-2018

1.	BEGINNING FUND BALANCE		\$	11,871.48
2.	LANDSCAPE MAINTENANCE COSTS	\$	7,643.71	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	2,164.35	
b.	ENGINEERING ADMINISTRATION	\$	816.95	
c.	LEGAL ADMINISTRATION	\$	66.08	
d.	FINANCE ADMINISTRATION	\$	177.30	
e.	TREE TRIMMING	\$	5,000.00	
f.	GAS & UTILITIES	\$	1,843.62	
g.	EQUIPMENT	\$	488.67	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	56.00	
i.	MADERA COUNTY PROCESSING FEES	\$	81.21	
			TOTAL COSTS:	\$ 18,337.89
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			11,135.80
5.	TOTAL ASSESSMENT		\$	17,602.20
6.	AVERAGE ASSESSMENT PER PARCEL		\$	160.02

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 6A
WOODLAND HILLS/BASILA
TOTAL ASSESSMENT:
\$17,602.20

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-300-009-000	\$160.02	36	009-400-034-000	\$160.02
2	009-300-010-000	\$160.02	37	009-400-035-000	\$160.02
3	009-400-001-000	\$160.02	38	009-400-036-000	\$160.02
4	009-400-002-000	\$160.02	39	009-421-001-000	\$160.02
5	009-400-003-000	\$160.02	40	009-421-002-000	\$160.02
6	009-400-004-000	\$160.02	41	009-421-003-000	\$160.02
7	009-400-005-000	\$160.02	42	009-421-004-000	\$160.02
8	009-400-006-000	\$160.02	43	009-421-005-000	\$160.02
9	009-400-007-000	\$160.02	44	009-421-006-000	\$160.02
10	009-400-008-000	\$160.02	45	009-421-007-000	\$160.02
11	009-400-009-000	\$160.02	46	009-421-008-000	\$160.02
12	009-400-010-000	\$160.02	47	009-421-009-000	\$160.02
13	009-400-011-000	\$160.02	48	009-421-010-000	\$160.02
14	009-400-012-000	\$160.02	49	009-421-011-000	\$160.02
15	009-400-013-000	\$160.02	50	009-421-012-000	\$160.02
16	009-400-014-000	\$160.02	51	009-421-013-000	\$160.02
17	009-400-015-000	\$160.02	52	009-421-014-000	\$160.02
18	009-400-016-000	\$160.02	53	009-421-015-000	\$160.02
19	009-400-017-000	\$160.02	54	009-421-016-000	\$160.02
20	009-400-018-000	\$160.02	55	009-421-017-000	\$160.02
21	009-400-019-000	\$160.02	56	009-421-018-000	\$160.02
22	009-400-020-000	\$160.02	57	009-421-019-000	\$160.02
23	009-400-021-000	\$160.02	58	009-421-020-000	\$160.02
24	009-400-022-000	\$160.02	59	009-421-021-000	\$160.02
25	009-400-023-000	\$160.02	60	009-421-022-000	\$160.02
26	009-400-024-000	\$160.02	61	009-421-023-000	\$160.02
27	009-400-025-000	\$160.02	62	009-422-001-000	\$160.02
28	009-400-026-000	\$160.02	63	009-422-002-000	\$160.02
29	009-400-027-000	\$160.02	64	009-422-003-000	\$160.02
30	009-400-028-000	\$160.02	65	009-422-004-000	\$160.02
31	009-400-029-000	\$160.02	66	009-422-005-000	\$160.02
32	009-400-030-000	\$160.02	67	009-422-006-000	\$160.02
33	009-400-031-000	\$160.02	68	009-422-007-000	\$160.02
34	009-400-032-000	\$160.02	69	009-422-008-000	\$160.02
35	009-400-033-000	\$160.02	70	009-422-009-000	\$160.02
71	009-422-010-000	\$160.02			

Assessment	Assessor's Parcel	Assessment	Assessor's Parcel
Number	Number	Number	Assessment
72	009-422-011-000	\$160.02	
73	009-422-012-000	\$160.02	
74	009-422-013-000	\$160.02	
75	009-423-001-000	\$160.02	
76	009-423-002-000	\$160.02	
77	009-423-003-000	\$160.02	
78	009-423-004-000	\$160.02	
79	009-423-005-000	\$160.02	
80	009-423-006-000	\$160.02	
81	009-423-007-000	\$160.02	
82	009-423-008-000	\$160.02	
83	009-423-009-000	\$160.02	
84	009-423-010-000	\$160.02	
85	009-423-011-000	\$160.02	
86	009-423-012-000	\$160.02	
87	009-423-013-000	\$160.02	
88	009-423-014-000	\$160.02	
89	009-423-015-000	\$160.02	
90	009-423-016-000	\$160.02	
91	009-423-017-000	\$160.02	
92	009-423-018-000	\$160.02	
93	009-423-019-000	\$160.02	
94	009-423-020-000	\$160.02	
95	009-423-021-000	\$160.02	
96	009-423-022-000	\$160.02	
97	009-423-023-000	\$160.02	
98	009-423-024-000	\$160.02	
99	009-423-025-000	\$160.02	
100	009-423-026-000	\$160.02	
101	009-423-027-000	\$160.02	
102	009-423-028-000	\$160.02	
103	009-423-029-000	\$160.02	
104	009-423-030-000	\$160.02	
105	009-423-031-000	\$160.02	
106	009-423-032-000	\$160.02	
107	009-423-033-000	\$160.02	
108	009-423-034-000	\$160.02	
109	009-423-035-000	\$160.02	
110	009-423-036-000	\$160.02	
TOTAL		\$17,602.20	

CITY OF MADERA

ZONE 6B

2017-2018

1.	BEGINNING FUND BALANCE		\$	3,048.19
2.	LANDSCAPE MAINTENANCE COSTS	\$	4,788.62	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	1,073.96	
b.	ENGINEERING ADMINISTRATION	\$	1,017.70	
c.	LEGAL ADMINISTRATION	\$	82.32	
d.	FINANCE ADMINISTRATION	\$	220.87	
e.	TREE TRIMMING	\$	833.00	
f.	GAS & UTILITIES	\$	535.22	
g.	EQUIPMENT	\$	242.21	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	22.40	
i.	MADERA COUNTY PROCESSING FEES	\$	102.62	
			TOTAL COSTS:	\$ 8,918.92
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			2,369.19
5.	TOTAL ASSESSMENT		\$	8,239.92
6.	AVERAGE ASSESSMENT PER PARCEL		\$	59.28

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 6B
SUNSET SOUTHWEST 1, 2, 3, 4, & 5
TOTAL ASSESSMENT:
\$8,239.92

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-390-002-000	\$59.28	36	009-390-040-000	\$59.28
2	009-390-003-000	\$59.28	37	009-390-041-000	\$59.28
3	009-390-004-000	\$59.28	38	009-390-042-000	\$59.28
4	009-390-005-000	\$59.28	39	009-390-043-000	\$59.28
5	009-390-006-000	\$59.28	40	009-390-044-000	\$59.28
6	009-390-007-000	\$59.28	41	009-390-045-000	\$59.28
7	009-390-008-000	\$59.28	42	009-390-046-000	\$59.28
8	009-390-009-000	\$59.28	43	009-390-047-000	\$59.28
9	009-390-010-000	\$59.28	44	009-390-048-000	\$59.28
10	009-390-011-000	\$59.28	45	009-390-049-000	\$59.28
11	009-390-012-000	\$59.28	46	009-390-050-000	\$59.28
12	009-390-013-000	\$59.28	47	009-390-051-000	\$59.28
13	009-390-014-000	\$59.28	48	009-390-052-000	\$59.28
14	009-390-015-000	\$59.28	49	009-390-053-000	\$59.28
15	009-390-016-000	\$59.28	50	009-390-054-000	\$59.28
16	009-390-017-000	\$59.28	51	009-390-055-000	\$59.28
17	009-390-018-000	\$59.28	52	009-390-056-000	\$59.28
18	009-390-019-000	\$59.28	53	009-390-057-000	\$59.28
19	009-390-020-000	\$59.28	54	009-390-058-000	\$59.28
20	009-390-021-000	\$59.28	55	009-390-061-000	\$59.28
21	009-390-022-000	\$59.28	56	009-390-062-000	\$59.28
22	009-390-023-000	\$59.28	57	009-390-063-000	\$59.28
23	009-390-024-000	\$59.28	58	009-390-064-000	\$59.28
24	009-390-025-000	\$59.28	59	009-390-065-000	\$59.28
25	009-390-026-000	\$59.28	60	009-390-066-000	\$59.28
26	009-390-027-000	\$59.28	61	009-390-067-000	\$59.28
27	009-390-031-000	\$59.28	62	009-390-068-000	\$59.28
28	009-390-032-000	\$59.28	63	009-390-069-000	\$59.28
29	009-390-033-000	\$59.28	64	009-390-070-000	\$59.28
30	009-390-034-000	\$59.28	65	009-390-071-000	\$59.28
31	009-390-035-000	\$59.28	66	009-390-072-000	\$59.28
32	009-390-036-000	\$59.28	67	009-390-073-000	\$59.28
33	009-390-037-000	\$59.28	68	009-390-074-000	\$59.28
34	009-390-038-000	\$59.28	69	009-390-075-000	\$59.28
35	009-390-039-000	\$59.28	70	009-390-076-000	\$59.28
71	009-390-077-000	\$59.28	116	009-430-039-000	\$59.28
72	009-390-078-000	\$59.28	117	009-430-040-000	\$59.28

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
73	009-390-079-000	\$59.28	118	009-430-041-000	\$59.28
74	009-390-080-000	\$59.28	119	009-430-042-000	\$59.28
75	009-390-081-000	\$59.28	120	009-430-043-000	\$59.28
76	009-390-082-000	\$59.28	121	009-430-044-000	\$59.28
77	009-390-083-000	\$59.28	122	009-430-045-000	\$59.28
78	009-390-084-000	\$59.28	123	009-430-046-000	\$59.28
79	009-390-085-000	\$59.28	124	009-430-047-000	\$59.28
80	009-390-086-000	\$59.28	125	009-430-048-000	\$59.28
81	009-390-087-000	\$59.28	126	009-430-049-000	\$59.28
82	009-390-088-000	\$59.28	127	009-430-050-000	\$59.28
83	009-430-001-000	\$59.28	128	009-430-051-000	\$59.28
84	009-430-002-000	\$59.28	129	009-430-052-000	\$59.28
85	009-430-003-000	\$59.28	130	009-430-053-000	\$59.28
86	009-430-004-000	\$59.28	131	009-430-054-000	\$59.28
87	009-430-005-000	\$59.28	132	009-430-055-000	\$59.28
88	009-430-006-000	\$59.28	133	009-430-056-000	\$59.28
89	009-430-007-000	\$59.28	134	009-430-057-000	\$59.28
90	009-430-008-000	\$59.28	135	009-430-058-000	\$59.28
91	009-430-009-000	\$59.28	136	009-430-059-000	\$59.28
92	009-430-010-000	\$59.28	137	009-430-060-000	\$59.28
93	009-430-011-000	\$59.28	138	009-430-061-000	\$59.28
94	009-430-012-000	\$59.28	139	009-430-062-000	\$59.28
95	009-430-013-000	\$59.28			
96	009-430-014-000	\$59.28		TOTAL	\$8,239.92
97	009-430-015-000	\$59.28			
98	009-430-016-000	\$59.28			
99	009-430-017-000	\$59.28			
100	009-430-018-000	\$59.28			
101	009-430-019-000	\$59.28			
102	009-430-020-000	\$59.28			
103	009-430-021-000	\$59.28			
104	009-430-022-000	\$59.28			
105	009-430-023-000	\$59.28			
106	009-430-024-000	\$59.28			
107	009-430-025-000	\$59.28			
108	009-430-026-000	\$59.28			
109	009-430-029-000	\$59.28			
110	009-430-032-000	\$59.28			
111	009-430-034-000	\$59.28			
112	009-430-035-000	\$59.28			
113	009-430-036-000	\$59.28			
114	009-430-037-000	\$59.28			
115	009-430-038-000	\$59.28			

CITY OF MADERA

ZONE 7

2017-2018

1.	BEGINNING FUND BALANCE	(CREDIT/DEBIT)		\$	0.00
2.	LANDSCAPE MAINTENANCE COSTS		\$	1,700.00	
3	INCIDENTAL COSTS:				
a.	PARKS ADMINISTRATION		\$	999.48	
b.	ENGINEERING ADMINISTRATION		\$	1,024.62	
c.	LEGAL ADMINISTRATION		\$	82.88	
d.	FINANCE ADMINISTRATION		\$	222.37	
e.	TREE TRIMMING		\$	630.00	
f.	GAS & UTILITIES		\$	498.10	
g.	EQUIPMENT		\$	108.68	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS		\$	55.76	
i.	MADERA COUNTY PROCESSING FEES		\$	103.36	
				TOTAL COSTS:	\$ 5,425.25
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				1,067.39
5.	TOTAL ASSESSMENT			\$	6,492.64
6.	AVERAGE ASSESSMENT PER PARCEL			\$	46.38

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 7 - TOWN & COUNTRY ESTATES

TOTAL ASSESSMENT:
\$6,492.64

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-370-001-000	\$46.38	36	009-370-036-000	\$46.38
2	009-370-002-000	\$46.38	37	009-370-037-000	\$46.38
3	009-370-003-000	\$46.38	38	009-370-038-000	\$46.38
4	009-370-004-000	\$46.38	39	009-370-039-000	\$46.38
5	009-370-005-000	\$46.38	40	009-370-040-000	\$46.38
6	009-370-006-000	\$46.38	41	009-370-041-000	\$46.38
7	009-370-007-000	\$46.38	42	009-370-042-000	\$46.38
8	009-370-008-000	\$46.38	43	009-370-043-000	\$46.38
9	009-370-009-000	\$46.38	44	009-370-044-000	\$46.38
10	009-370-010-000	\$46.38	45	009-370-045-000	\$46.38
11	009-370-011-000	\$46.38	46	009-370-046-000	\$46.38
12	009-370-012-000	\$46.38	47	009-370-047-000	\$46.38
13	009-370-013-000	\$46.38	48	009-370-048-000	\$46.38
14	009-370-014-000	\$46.38	49	009-370-049-000	\$46.38
15	009-370-015-000	\$46.38	50	009-370-050-000	\$46.38
16	009-370-016-000	\$46.38	51	009-370-051-000	\$46.38
17	009-370-017-000	\$46.38	52	009-370-052-000	\$46.38
18	009-370-018-000	\$46.38	53	009-370-053-000	\$46.38
19	009-370-019-000	\$46.38	54	009-370-054-000	\$46.38
20	009-370-020-000	\$46.38	55	009-380-001-000	\$46.38
21	009-370-021-000	\$46.38	56	009-380-002-000	\$46.38
22	009-370-022-000	\$46.38	57	009-380-003-000	\$46.38
23	009-370-023-000	\$46.38	58	009-380-004-000	\$46.38
24	009-370-024-000	\$46.38	59	009-380-005-000	\$46.38
25	009-370-025-000	\$46.38	60	009-380-006-000	\$46.38
26	009-370-026-000	\$46.38	61	009-380-007-000	\$46.38
27	009-370-027-000	\$46.38	62	009-380-008-000	\$46.38
28	009-370-028-000	\$46.38	63	009-380-009-000	\$46.38
29	009-370-029-000	\$46.38	64	009-380-010-000	\$46.38
30	009-370-030-000	\$46.38	65	009-380-011-000	\$46.38
31	009-370-031-000	\$46.38	66	009-380-012-000	\$46.38
32	009-370-032-000	\$46.38	67	009-380-013-000	\$46.38
33	009-370-033-000	\$46.38	68	009-380-014-000	\$46.38
34	009-370-034-000	\$46.38	69	009-380-015-000	\$46.38
35	009-370-035-000	\$46.38	70	009-380-016-000	\$46.38
71	009-380-017-000	\$46.38	116	009-380-062-000	\$46.38
72	009-380-018-000	\$46.38	117	009-380-063-000	\$46.38
73	009-380-019-000	\$46.38	118	009-380-064-000	\$46.38
74	009-380-020-000	\$46.38	119	009-380-065-000	\$46.38

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
75	009-380-021-000	\$46.38	120	009-380-066-000	\$46.38
76	009-380-022-000	\$46.38	121	009-380-067-000	\$46.38
77	009-380-023-000	\$46.38	122	009-380-068-000	\$46.38
78	009-380-024-000	\$46.38	123	009-380-069-000	\$46.38
79	009-380-025-000	\$46.38	124	009-380-070-000	\$46.38
80	009-380-026-000	\$46.38	125	009-380-071-000	\$46.38
81	009-380-027-000	\$46.38	126	009-380-072-000	\$46.38
82	009-380-028-000	\$46.38	127	009-380-073-000	\$46.38
83	009-380-029-000	\$46.38	128	009-380-074-000	\$46.38
84	009-380-030-000	\$46.38	129	009-380-075-000	\$46.38
85	009-380-031-000	\$46.38	130	009-380-076-000	\$46.38
86	009-380-032-000	\$46.38	131	009-380-077-000	\$46.38
87	009-380-033-000	\$46.38	132	009-380-078-000	\$46.38
88	009-380-034-000	\$46.38	133	009-380-079-000	\$46.38
89	009-380-035-000	\$46.38	134	009-380-080-000	\$46.38
90	009-380-036-000	\$46.38	135	009-380-081-000	\$46.38
91	009-380-037-000	\$46.38	136	009-380-082-000	\$46.38
92	009-380-038-000	\$46.38	137	009-380-083-000	\$46.38
93	009-380-039-000	\$46.38	138	009-370-058-000	\$46.38
94	009-380-040-000	\$46.38	139	009-370-059-000	\$46.38
95	009-380-041-000	\$46.38	140	009-370-060-000	\$46.38
96	009-380-042-000	\$46.38		TOTAL	\$6,493.20
97	009-380-043-000	\$46.38			
98	009-380-044-000	\$46.38			
99	009-380-045-000	\$46.38			
100	009-380-046-000	\$46.38			
101	009-380-047-000	\$46.38			
102	009-380-048-000	\$46.38			
103	009-380-049-000	\$46.38			
104	009-380-050-000	\$46.38			
105	009-380-051-000	\$46.38			
106	009-380-052-000	\$46.38			
107	009-380-053-000	\$46.38			
108	009-380-054-000	\$46.38			
109	009-380-055-000	\$46.38			
110	009-380-056-000	\$46.38			
111	009-380-057-000	\$46.38			
112	009-380-058-000	\$46.38			
113	009-380-059-000	\$46.38			
114	009-380-060-000	\$46.38			
115	009-380-061-000	\$46.38			

CITY OF MADERA

ZONE 8

2017-2018

1.	BEGINNING FUND BALANCE		\$	379.54
2.	LANDSCAPE MAINTENANCE COSTS	\$	900.00	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	747.13	
b.	ENGINEERING ADMINISTRATION	\$	1,474.58	
c.	LEGAL ADMINISTRATION	\$	119.27	
d.	FINANCE ADMINISTRATION	\$	320.02	
e.	TREE TRIMMING	\$	0.00	
f.	GAS & UTILITIES	\$	1,076.42	
g.	EQUIPMENT	\$	108.68	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	22.40	
i.	MADERA COUNTY PROCESSING FEES	\$	151.35	
			TOTAL COSTS:	\$ 4,919.86
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			162.17
5.	TOTAL ASSESSMENT		\$	4,702.48
6.	AVERAGE ASSESSMENT PER PARCEL		\$	22.94

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 8 - VINEYARD ESTATES 2, 3, 4, & 5

TOTAL ASSESSMENT:
\$4,702.48

Assessment Number	Assessor's Parcel Number	Assessment		Assessment Number	Assessor's Parcel Number	Assessment
1	012-310-001-000	\$18.16	HA - Madera	36	012-310-036-000	\$18.16
2	012-310-002-000	\$18.16		37	012-310-037-000	\$18.16
3	012-310-003-000	\$18.16		38	012-310-038-000	\$18.16
4	012-310-004-000	\$18.16		39	012-310-039-000	\$18.16
5	012-310-005-000	\$18.16		40	012-310-040-000	\$18.16
6	012-310-006-000	\$18.16		41	012-310-041-000	\$18.16
7	012-310-007-000	\$18.16		42	012-310-042-000	\$18.16
8	012-310-008-000	\$18.16		43	012-310-043-000	\$18.16
9	012-310-009-000	\$18.16		44	012-310-044-000	\$18.16
10	012-310-010-000	\$18.16		45	012-310-045-000	\$18.16
11	012-310-011-000	\$18.16		46	012-310-046-000	\$18.16
12	012-310-012-000	\$18.16		47	012-310-047-000	\$18.16
13	012-310-013-000	\$18.16		48	012-310-048-000	\$18.16
14	012-310-014-000	\$18.16		49	012-310-049-000	\$18.16
15	012-310-015-000	\$18.16		50	012-310-050-000	\$18.16
16	012-310-016-000	\$18.16		51	012-310-054-000	\$18.16
17	012-310-017-000	\$18.16		52	012-320-003-000	\$199.60
18	012-310-018-000	\$18.16		53	012-320-004-000	\$154.46
19	012-310-019-000	\$18.16		54	012-330-073-000	\$18.16
20	012-310-020-000	\$18.16		55	012-311-001-000	\$18.16
21	012-310-021-000	\$18.16		56	012-311-002-000	\$18.16
22	012-310-022-000	\$18.16	HA - Madera	57	012-311-003-000	\$18.16
23	012-310-023-000	\$18.16		58	012-311-004-000	\$18.16
24	012-310-024-000	\$18.16		59	012-311-005-000	\$18.16
25	012-310-025-000	\$18.16		60	012-311-006-000	\$18.16
26	012-310-026-000	\$18.16		61	012-311-007-000	\$18.16
27	012-310-027-000	\$18.16		62	012-311-008-000	\$18.16
28	012-310-028-000	\$18.16		63	012-311-009-000	\$18.16
29	012-310-029-000	\$18.16		64	012-311-010-000	\$18.16
30	012-310-030-000	\$18.16		65	012-311-011-000	\$18.16
31	012-310-031-000	\$18.16		66	012-311-012-000	\$18.16
32	012-310-032-000	\$18.16		67	012-311-013-000	\$18.16
33	012-310-033-000	\$18.16		68	012-311-014-000	\$18.16
34	012-310-034-000	\$18.16		69	012-311-015-000	\$18.16
35	012-310-035-000	\$18.16		70	012-311-016-000	\$18.16
71	012-311-017-000	\$18.16		116	012-340-034-000	\$18.16
72	012-311-018-000	\$18.16		117	012-340-035-000	\$18.16
73	012-311-019-000	\$18.16		118	012-340-036-000	\$18.16
74	012-311-020-000	\$18.16		119	012-340-037-000	\$18.16
75	012-311-021-000	\$18.16		120	012-340-038-000	\$18.16

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
76	012-311-022-000	\$18.16	121	012-340-039-000	\$18.16
77	012-311-023-000	\$18.16	122	012-340-040-000	\$18.16
78	012-311-024-000	\$18.16	123	012-340-041-000	\$18.16
79	012-311-025-000	\$18.16	124	012-340-042-000	\$18.16
80	012-311-026-000	\$18.16	125	012-340-043-000	\$18.16
81	012-311-027-000	\$18.16	126	012-340-044-000	\$18.16
82	012-311-028-000	\$18.16	127	012-340-045-000	\$18.16
83	012-311-029-000	\$18.16	128	012-340-046-000	\$18.16
84	012-311-030-000	\$18.16	129	012-340-047-000	\$18.16
85	012-340-003-000	\$18.16	130	012-340-048-000	\$18.16
86	012-340-004-000	\$18.16	131	012-330-013-000	\$18.16
87	012-340-005-000	\$18.16	132	012-330-012-000	\$18.16
88	012-340-006-000	\$18.16	133	012-330-011-000	\$18.16
89	012-340-007-000	\$18.16	134	012-330-010-000	\$18.16
90	012-340-008-000	\$18.16	135	012-330-009-000	\$18.16
91	012-340-009-000	\$18.16	136	012-330-008-000	\$18.16
92	012-340-010-000	\$18.16	137	012-330-007-000	\$18.16
93	012-340-011-000	\$18.16	138	012-330-006-000	\$18.16
94	012-340-012-000	\$18.16	139	012-330-021-000	\$18.16
95	012-340-013-000	\$18.16	140	012-330-020-000	\$18.16
96	012-340-014-000	\$18.16	141	012-330-019-000	\$18.16
97	012-340-015-000	\$18.16	142	012-330-018-000	\$18.16
98	012-340-016-000	\$18.16	143	012-330-017-000	\$18.16
99	012-340-017-000	\$18.16	144	012-330-016-000	\$18.16
100	012-340-018-000	\$18.16	145	012-330-015-000	\$18.16
101	012-340-019-000	\$18.16	146	012-330-014-000	\$18.16
102	012-340-020-000	\$18.16	147	012-330-028-000	\$18.16
103	012-340-021-000	\$18.16	148	012-330-027-000	\$18.16
104	012-340-022-000	\$18.16	149	012-330-026-000	\$18.16
105	012-340-023-000	\$18.16	150	012-330-025-000	\$18.16
106	012-340-024-000	\$18.16	151	012-330-024-000	\$18.16
107	012-340-025-000	\$18.16	152	012-330-023-000	\$18.16
108	012-340-026-000	\$18.16	153	012-330-022-000	\$18.16
109	012-340-027-000	\$18.16	154	012-330-036-000	\$18.16
110	012-340-028-000	\$18.16	155	012-330-037-000	\$18.16
111	012-340-029-000	\$18.16	156	012-330-038-000	\$18.16
112	012-340-030-000	\$18.16	157	012-330-039-000	\$18.16
113	012-340-031-000	\$18.16	158	012-330-040-000	\$18.16
114	012-340-032-000	\$18.16	159	012-330-041-000	\$18.16
115	012-340-033-000	\$18.16	160	012-330-042-000	\$18.16

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
161	012-330-043-000	\$18.16		TOTAL	\$4,702.48
162	012-330-035-000	\$18.16			
163	012-330-034-000	\$18.16		To be billed via A/R	
164	012-330-033-000	\$18.16		54.48	
165	012-330-032-000	\$18.16			
				Total to County Assessor	
166	012-330-031-000	\$18.16		\$4,648.00	
167	012-330-030-000	\$18.16			
168	012-330-029-000	\$18.16			
169	012-330-072-000	\$18.16			
170	012-330-071-000	\$18.16			
171	012-330-070-000	\$18.16			
172	012-330-069-000	\$18.16			
173	012-330-068-000	\$18.16			
174	012-330-067-000	\$18.16			
175	012-330-066-000	\$18.16			
176	012-330-045-000	\$18.16			
177	012-330-046-000	\$18.16			
178	012-330-047-000	\$18.16			
179	012-330-048-000	\$18.16			
180	012-330-049-000	\$18.16			
181	012-330-065-000	\$18.16			
182	012-330-064-000	\$18.16			
183	012-330-063-000	\$18.16			
184	012-330-062-000	\$18.16			
185	012-330-061-000	\$18.16			
186	012-330-060-000	\$18.16			
187	012-330-059-000	\$18.16			
188	012-330-058-000	\$18.16			
189	012-330-057-000	\$18.16			
190	012-330-056-000	\$18.16			
191	012-330-055-000	\$18.16			
192	012-330-054-000	\$18.16			
193	012-330-053-000	\$18.16			
194	012-330-052-000	\$18.16			
195	012-330-051-000	\$18.16			
196	012-330-050-000	\$18.16			
197	012-312-001-000	\$20.18			
198	012-312-002-000	\$20.18			
199	012-312-003-000	\$20.18			
200	012-312-004-000	\$20.18			
201	012-312-005-000	\$20.18			
202	012-312-006-000	\$20.18			
203	012-312-007-000	\$20.18			
204	012-312-008-000	\$20.18			
205	012-312-009-000	\$20.18			
206	012-320-006-000	\$643.76			

CITY OF MADERA

ZONE 9

2017-2018

1.	BEGINNING FUND BALANCE		\$	387.29
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,645.45	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	291.19	
b.	ENGINEERING ADMINISTRATION	\$	526.21	
c.	LEGAL ADMINISTRATION	\$	42.56	
d.	FINANCE ADMINISTRATION	\$	114.20	
e.	TREE TRIMMING	\$	473.00	
f.	GAS & UTILITIES	\$	145.12	
g.	EQUIPMENT	\$	105.20	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	33.60	
i.	MADERA COUNTY PROCESSING FEES	\$	50.20	
			TOTAL COSTS:	\$ 3,426.73
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			966.98
5.	TOTAL ASSESSMENT		\$	4,006.42
6.	AVERAGE ASSESSMENT PER PARCEL		\$	58.92

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 9 - ORCHARD ESTATES

TOTAL ASSESSMENT:
\$4,006.42

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-133-040-000	\$58.92	36	012-350-034-000	\$58.92
2	012-133-041-000	\$58.92	37	012-350-035-000	\$58.92
3	012-350-001-000	\$58.92	38	012-350-036-000	\$58.92
4	012-350-002-000	\$58.92	39	012-350-037-000	\$58.92
5	012-350-003-000	\$58.92	40	012-350-038-000	\$58.92
6	012-350-004-000	\$58.92	41	012-350-039-000	\$58.92
7	012-350-005-000	\$58.92	42	012-350-040-000	\$58.92
8	012-350-006-000	\$58.92	43	012-350-041-000	\$58.92
9	012-350-007-000	\$58.92	44	012-350-042-000	\$58.92
10	012-350-008-000	\$58.92	45	012-350-043-000	\$58.92
11	012-350-009-000	\$58.92	46	012-350-044-000	\$58.92
12	012-350-010-000	\$58.92	47	012-350-045-000	\$58.92
13	012-350-011-000	\$58.92	48	012-350-046-000	\$58.92
14	012-350-012-000	\$58.92	49	012-350-047-000	\$58.92
15	012-350-013-000	\$58.92	50	012-350-048-000	\$58.92
16	012-350-014-000	\$58.92	51	012-350-049-000	\$58.92
17	012-350-015-000	\$58.92	52	012-350-050-000	\$58.92
18	012-350-016-000	\$58.92	53	012-350-051-000	\$58.92
19	012-350-017-000	\$58.92	54	012-350-052-000	\$58.92
20	012-350-018-000	\$58.92	55	012-350-053-000	\$58.92
21	012-350-019-000	\$58.92	56	012-350-054-000	\$58.92
22	012-350-020-000	\$58.92	57	012-350-057-000	\$58.92
23	012-350-021-000	\$58.92	58	012-350-058-000	\$58.92
24	012-350-022-000	\$58.92	59	012-350-059-000	\$58.92
25	012-350-023-000	\$58.92	60	012-350-060-000	\$58.92
26	012-350-024-000	\$58.92	61	012-350-061-000	\$58.92
27	012-350-025-000	\$58.92	62	012-350-062-000	\$58.92
28	012-350-026-000	\$58.92	63	012-350-063-000	\$58.92
29	012-350-027-000	\$58.92	64	012-350-064-000	\$58.92
30	012-350-028-000	\$58.92	65	012-350-065-000	\$58.92
31	012-350-029-000	\$58.92	66	012-350-066-000	\$58.92
32	012-350-030-000	\$58.92	67	012-350-067-000	\$58.92
33	012-350-031-000	\$58.92	68	012-350-068-000	\$58.92
34	012-350-032-000	\$58.92			
35	012-350-033-000	\$58.92			
				TOTAL	\$4,006.42

CITY OF MADERA

ZONE 10A

2017-2018

1.	BEGINNING FUND BALANCE		\$	(1,248.51)
2.	LANDSCAPE MAINTENANCE COSTS	\$	2,000.00	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	315.82	
b.	ENGINEERING ADMINISTRATION	\$	138.55	
c.	LEGAL ADMINISTRATION	\$	11.21	
d.	FINANCE ADMINISTRATION	\$	30.07	
e.	TREE TRIMMING	\$	135.00	
f.	GAS & UTILITIES	\$	157.39	
g.	EQUIPMENT	\$	127.86	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	0.00	
i.	MADERA COUNTY PROCESSING FEES	\$	8.86	
			TOTAL COSTS:	\$ 2,915.90
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(364.90)
5.	TOTAL ASSESSMENT		\$	3,808.37
6.	AVERAGE ASSESSMENT PER PARCEL		\$	317.36

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10A - VENTURI SUBDIVISION

TOTAL ASSESSMENT:
\$3,808.37

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-460-005-000	\$292.95			
2	006-460-007-000	\$292.95			
3	006-460-009-000	\$292.95			
4	006-460-010-000	\$292.95			
5	006-460-011-000	\$292.95			
6	006-460-012-000	\$292.95			
7	006-460-013-000	\$292.95			
8	006-460-014-000	\$292.95			
9	006-460-015-000	\$292.95			
10	006-460-016-000	\$292.95			
11	006-460-017-000	\$292.95			
12	006-460-037-000	\$585.90			
	TOTAL	\$3,808.37			

CITY OF MADERA

ZONE 10B

2017-2018

1.	BEGINNING FUND BALANCE		\$	890.69
2.	LANDSCAPE MAINTENANCE COSTS	\$	34.63	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	15.29	
b.	ENGINEERING ADMINISTRATION	\$	387.76	
c.	LEGAL ADMINISTRATION	\$	31.36	
d.	FINANCE ADMINISTRATION	\$	84.15	
e.	TREE TRIMMING	\$	13.30	
f.	GAS & UTILITIES	\$	2.41	
g.	EQUIPMENT	\$	2.21	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	1.34	
i.	MADERA COUNTY PROCESSING FEES	\$	35.44	
			TOTAL COSTS:	\$ 607.90
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			831.56
5.	TOTAL ASSESSMENT		\$	548.77
6.	AVERAGE ASSESSMENT PER PARCEL		\$	11.43

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10B - PEBBLE BEACH I & II

TOTAL ASSESSMENT:
\$548.77

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-460-024-000	\$11.68	36	006-492-010-000	\$11.68
2	006-460-025-000	\$11.68	37	006-492-011-000	\$11.68
3	006-460-026-000	\$11.68	38	006-492-012-000	\$11.68
4	006-460-027-000	\$11.68	39	006-492-013-000	\$11.68
5	006-460-028-000	\$11.68	40	006-492-014-000	\$11.68
6	006-460-029-000	\$11.68	41	006-492-015-000	\$11.68
7	006-460-030-000	\$11.68	42	006-492-016-000	\$11.68
8	006-460-031-000	\$11.68	43	006-492-017-000	\$11.68
9	006-491-001-000	\$11.68	44	006-492-018-000	\$11.68
10	006-491-002-000	\$11.68	45	006-492-019-000	\$11.68
11	006-491-003-000	\$11.68	46	006-492-020-000	\$11.68
12	006-491-004-000	\$11.68	47	006-492-021-000	\$11.68
13	006-491-005-000	\$11.68	48	006-492-022-000	\$11.68
14	006-491-006-000	\$11.68			
15	006-491-007-000	\$11.68		TOTAL	\$548.76
16	006-491-008-000	\$11.68			
17	006-491-009-000	\$11.68			
18	006-491-010-000	\$11.68			
19	006-491-011-000	\$11.68			
20	006-491-012-000	\$11.68			
21	006-491-013-000	\$11.68			
22	006-491-014-000	\$11.68			
23	006-491-015-000	\$11.68			
24	006-491-016-000	\$11.68			
25	006-491-017-000	\$11.68			
26	006-491-018-000	\$11.68			
27	006-492-001-000	\$11.68			
28	006-492-002-000	\$7.78			
29	006-492-003-000	\$3.89			
30	006-492-004-000	\$11.68			
31	006-492-005-000	\$11.68			
32	00-6492-006-000	\$11.68			
33	006-492-007-000	\$11.68			
34	006-492-008-000	\$11.68			
35	006-492-009-000	\$11.68			

CITY OF MADERA

ZONE 10C

2017-2018

1.	BEGINNING FUND BALANCE		\$	(2,363.64)
2.	LANDSCAPE MAINTENANCE COSTS	\$	460.10	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	48.38	
b.	ENGINEERING ADMINISTRATION	\$	401.61	
c.	LEGAL ADMINISTRATION	\$	32.48	
d.	FINANCE ADMINISTRATION	\$	87.16	
e.	TREE TRIMMING	\$	121.86	
f.	GAS & UTILITIES	\$	22.08	
g.	EQUIPMENT	\$	29.41	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	12.31	
i.	MADERA COUNTY PROCESSING FEES	\$	36.92	
			TOTAL COSTS:	\$ 1,252.30
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(1,505.80)
5.	TOTAL ASSESSMENT		\$	2,110.14
6.	AVERAGE ASSESSMENT PER PARCEL			42.20

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10C - PEBBLE BEACH III & IV

TOTAL ASSESSMENT:
\$2,110.14

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-493-001-000	\$42.20	36	006-494-015-000	\$42.20
2	006-493-002-000	\$42.20	37	006-494-016-000	\$42.20
3	006-493-003-000	\$42.20	38	006-494-017-000	\$42.20
4	006-493-004-000	\$42.20	39	006-494-018-000	\$42.20
5	006-493-005-000	\$42.20	40	006-494-019-000	\$42.20
6	006-493-006-000	\$42.20	41	006-494-020-000	\$42.20
7	006-493-007-000	\$42.20	42	006-494-021-000	\$42.20
8	006-493-008-000	\$42.20	43	006-494-022-000	\$42.20
9	006-493-009-000	\$42.20	44	006-494-023-000	\$42.20
10	006-493-010-000	\$42.20	45	006-494-024-000	\$42.20
11	006-493-011-000	\$42.20	46	006-494-025-000	\$42.20
12	006-493-012-000	\$42.20	47	006-494-026-000	\$42.20
13	006-493-013-000	\$42.20	48	006-494-027-000	\$42.20
14	006-493-014-000	\$42.20	49	006-494-028-000	\$42.20
15	006-493-015-000	\$42.20	50	006-494-029-000	\$42.20
16	006-493-016-000	\$42.20		TOTAL	\$2,110.14
17	006-493-017-000	\$42.20			
18	006-493-018-000	\$42.20			
19	006-493-019-000	\$42.20			
20	006-493-020-000	\$42.20			
21	006-493-021-000	\$42.20			
22	006-494-001-000	\$42.20			
23	006-494-002-000	\$42.20			
24	006-494-003-000	\$42.20			
25	006-494-004-000	\$42.20			
26	006-494-005-000	\$42.20			
27	006-494-006-000	\$42.20			
28	006-494-007-000	\$42.20			
29	006-494-008-000	\$42.20			
30	006-494-009-000	\$42.20			
31	006-494-010-000	\$42.20			
32	006-494-011-000	\$42.20			
33	006-494-012-000	\$42.20			
34	006-494-013-000	\$42.20			
35	006-494-014-000	\$42.20			

CITY OF MADERA

ZONE 10D

2017-2018

1.	BEGINNING FUND BALANCE		\$	990.39
2.	LANDSCAPE MAINTENANCE COSTS	\$	224.30	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	24.29	
b.	ENGINEERING ADMINISTRATION	\$	263.16	
c.	LEGAL ADMINISTRATION	\$	21.29	
d.	FINANCE ADMINISTRATION	\$	57.11	
e.	TREE TRIMMING	\$	73.12	
f.	GAS & UTILITIES	\$	13.25	
g.	EQUIPMENT	\$	14.34	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	7.39	
i.	MADERA COUNTY PROCESSING FEES	\$	22.15	
			TOTAL COSTS:	\$ 720.39
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			864.52
5.	TOTAL ASSESSMENT		\$	594.52
6.	AVERAGE ASSESSMENT PER PARCEL			19.82

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10D - PEBBLE BEACH V

TOTAL ASSESSMENT:
\$594.52

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-495-001-000	\$22.16			
2	006-495-002-000	\$22.16			
3	006-495-003-000	\$22.16			
4	006-495-004-000	\$22.16			
5	006-495-005-000	\$22.16			
6	006-495-006-000	\$22.16			
7	006-495-007-000	\$22.16			
8	006-495-008-000	\$22.16			
9	006-495-009-000	\$22.16			
10	006-495-010-000	\$22.16			
11	006-495-011-000	\$22.16			
12	006-495-012-000	\$22.16			
13	006-495-013-000	\$22.16			
14	006-495-014-000	\$22.16			
15	006-495-015-000	\$22.16			
16	006-495-016-000	\$14.74			
17	006-495-017-000	\$6.00			
18	006-495-018-000	\$22.16			
19	006-495-019-000	\$22.16			
20	006-495-020-000	\$22.16			
21	006-495-021-000	\$22.16			
22	006-495-022-000	\$22.16			
23	006-495-023-000	\$22.16			
24	006-495-024-000	\$7.32			
25	006-495-025-000	\$14.76			
26	006-495-026-000	\$22.16			
27	006-495-027-000	\$18.06			
28	006-495-028-000	\$1.80			
29	006-495-029-000	\$22.16			
30	006-495-030-000	\$22.16			
TOTAL		\$594.52			

CITY OF MADERA

ZONE 10E

2017-2018

1.	BEGINNING FUND BALANCE		\$	716.83
2.	LANDSCAPE MAINTENANCE COSTS	\$	393.85	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	41.81	
b.	ENGINEERING ADMINISTRATION	\$	270.08	
c.	LEGAL ADMINISTRATION	\$	21.85	
d.	FINANCE ADMINISTRATION	\$	58.61	
e.	TREE TRIMMING	\$	84.14	
f.	GAS & UTILITIES	\$	15.25	
g.	EQUIPMENT	\$	25.18	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	8.50	
i.	MADERA COUNTY PROCESSING FEES	\$	22.15	
			TOTAL COSTS:	\$ 941.42
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			580.67
5.	TOTAL ASSESSMENT		\$	806.00
6.	AVERAGE ASSESSMENT PER PARCEL			26.00

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10E - PEBBLE BEACH VI

TOTAL ASSESSMENT:
\$806.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-496-001-000	\$26.00			
2	006-496-002-000	\$26.00			
3	006-496-003-000	\$26.00			
4	006-496-004-000	\$26.00			
5	006-496-005-000	\$26.00			
6	006-496-006-000	\$26.00			
7	006-496-007-000	\$26.00			
8	006-496-008-000	\$26.00			
9	006-496-009-000	\$26.00			
10	006-496-010-000	\$26.00			
11	006-496-011-000	\$26.00			
12	006-496-012-000	\$26.00			
13	006-496-013-000	\$26.00			
14	006-496-014-000	\$26.00			
15	006-496-015-000	\$26.00			
16	006-496-016-000	\$26.00			
17	006-496-017-000	\$26.00			
18	006-496-018-000	\$26.00			
19	006-496-019-000	\$26.00			
20	006-496-020-000	\$26.00			
21	006-496-021-000	\$26.00			
22	006-496-022-000	\$26.00			
23	006-496-023-000	\$26.00			
24	006-496-024-000	\$26.00			
25	006-496-025-000	\$26.00			
26	006-496-026-000	\$26.00			
27	006-496-027-000	\$26.00			
28	006-496-028-000	\$26.00			
29	006-496-029-000	\$26.00			
30	006-496-030-000	\$26.00			
31	006-496-031-000	\$26.00			
	TOTAL	\$806.00			

CITY OF MADERA

ZONE 10F

2017-2018

1.	BEGINNING FUND BALANCE		\$	899.21
2.	LANDSCAPE MAINTENANCE COSTS	\$	312.54	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	53.28	
b.	ENGINEERING ADMINISTRATION	\$	339.30	
c.	LEGAL ADMINISTRATION	\$	27.44	
d.	FINANCE ADMINISTRATION	\$	73.64	
e.	TREE TRIMMING	\$	111.29	
f.	GAS & UTILITIES	\$	20.17	
g.	EQUIPMENT	\$	19.98	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	11.24	
i.	MADERA COUNTY PROCESSING FEES	\$	30.27	
			TOTAL COSTS:	\$ 999.15
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			847.36
5.	TOTAL ASSESSMENT		\$	947.30
6.	AVERAGE ASSESSMENT PER PARCEL			23.10

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10 F - PEBBLE BEACH VII

TOTAL ASSESSMENT:
\$947.30

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-496-034-000	\$23.10	36	006-496-069-000	\$23.10
2	006-496-035-000	\$23.10	37	006-496-070-000	\$23.10
3	006-496-036-000	\$23.10	38	006-496-071-000	\$23.10
4	006-496-037-000	\$23.10	39	006-496-072-000	\$23.10
5	006-496-038-000	\$23.10	40	006-496-073-000	\$23.10
6	006-496-039-000	\$23.10	41	006-496-074-000	\$23.10
7	006-496-040-000	\$23.10			
8	006-496-041-000	\$23.10		TOTAL	\$947.30
9	006-496-042-000	\$23.10			
10	006-496-043-000	\$23.10			
11	006-496-044-000	\$23.10			
12	006-496-045-000	\$23.10			
13	006-496-046-000	\$23.10			
14	006-496-047-000	\$23.10			
15	006-496-048-000	\$23.10			
16	006-496-049-000	\$23.10			
17	006-496-050-000	\$23.10			
18	006-496-051-000	\$23.10			
19	006-496-052-000	\$23.10			
20	006-496-053-000	\$23.10			
21	006-496-054-000	\$23.10			
22	006-496-055-000	\$23.10			
23	006-496-056-000	\$23.10			
24	006-496-057-000	\$23.10			
25	006-496-058-000	\$23.10			
26	006-496-059-000	\$23.10			
27	006-496-060-000	\$23.10			
28	006-496-061-000	\$23.10			
29	006-496-062-000	\$23.10			
30	006-496-063-000	\$23.10			
31	006-496-064-000	\$23.10			
32	006-496-065-000	\$23.10			
33	006-496-066-000	\$23.10			
34	006-496-067-000	\$23.10			
35	006-496-068-000	\$23.10			

CITY OF MADERA

ZONE 10G

2017-2018

1.	BEGINNING FUND BALANCE		\$	(858.20)
2.	LANDSCAPE MAINTENANCE COSTS	\$	621.67	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	53.28	
b.	ENGINEERING ADMINISTRATION	\$	373.92	
c.	LEGAL ADMINISTRATION	\$	30.24	
d.	FINANCE ADMINISTRATION	\$	81.15	
e.	TREE TRIMMING	\$	255.49	
f.	GAS & UTILITIES	\$	46.30	
g.	EQUIPMENT	\$	39.74	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	25.80	
i.	MADERA COUNTY PROCESSING FEES	\$	33.96	
			TOTAL COSTS:	\$ 1,561.55
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(512.13)
5.	TOTAL ASSESSMENT		\$	1,907.62
6.	AVERAGE ASSESSMENT PER PARCEL			41.47

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10G - PEBBLE BEACH VIII

TOTAL ASSESSMENT:
\$1,907.62

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-497-001-000	\$41.47	36	006-497-036-000	\$41.47
2	006-497-002-000	\$41.47	37	006-497-037-000	\$41.47
3	006-497-003-000	\$41.47	38	006-497-038-000	\$41.47
4	006-497-004-000	\$41.47	39	006-497-039-000	\$41.47
5	006-497-005-000	\$41.47	40	006-497-040-000	\$41.47
6	006-497-006-000	\$41.47	41	006-497-041-000	\$41.47
7	006-497-007-000	\$41.47	42	006-497-042-000	\$41.47
8	006-497-008-000	\$41.47	43	006-497-043-000	\$41.47
9	006-497-009-000	\$41.47	44	006-497-044-000	\$41.47
10	006-497-010-000	\$41.47	45	006-497-045-000	\$41.47
11	006-497-011-000	\$41.47	46	006-497-046-000	\$41.47
12	006-497-012-000	\$41.47			
13	006-497-013-000	\$41.47			
14	006-497-014-000	\$41.47			
15	006-497-015-000	\$41.47			
16	006-497-016-000	\$41.47			
17	006-497-017-000	\$41.47			
18	006-497-018-000	\$41.47			
19	006-497-019-000	\$41.47			
20	006-497-020-000	\$41.47			
21	006-497-021-000	\$41.47			
22	006-497-022-000	\$41.47			
23	006-497-023-000	\$41.47			
24	006-497-024-000	\$41.47			
25	006-497-025-000	\$41.47			
26	006-497-026-000	\$41.47			
27	006-497-027-000	\$41.47			
28	006-497-028-000	\$41.47			
29	006-497-029-000	\$41.47			
30	006-497-030-000	\$41.47			
31	006-497-031-000	\$41.47			
32	006-497-032-000	\$41.47			
33	006-497-033-000	\$41.47			
34	006-497-034-000	\$41.47			
35	006-497-035-000	\$41.47			
				TOTAL	\$1,907.62

CITY OF MADERA

ZONE 10H

2017-2018

1.	BEGINNING FUND BALANCE		\$	1,245.64
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,751.97	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	78.52	
b.	ENGINEERING ADMINISTRATION	\$	422.37	
c.	LEGAL ADMINISTRATION	\$	34.16	
d.	FINANCE ADMINISTRATION	\$	91.66	
e.	TREE TRIMMING	\$	367.19	
f.	GAS & UTILITIES	\$	66.54	
g.	EQUIPMENT	\$	112.01	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	37.09	
i.	MADERA COUNTY PROCESSING FEES	\$	39.13	
			TOTAL COSTS:	\$ 3,000.65
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(667.63)
5.	TOTAL ASSESSMENT		\$	3,578.67
6.	AVERAGE ASSESSMENT PER PARCEL			67.52

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10 H - PEBBLE BEACH IX

TOTAL ASSESSMENT:
\$3,578.67

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-498-001-000	\$67.52	36	006-498-036-000	\$67.52
2	006-498-002-000	\$67.52	37	006-498-037-000	\$67.52
3	006-498-003-000	\$67.52	38	006-498-038-000	\$67.52
4	006-498-004-000	\$67.52	39	006-498-039-000	\$67.52
5	006-498-005-000	\$67.52	40	006-498-040-000	\$67.52
6	006-498-006-000	\$67.52	41	006-498-041-000	\$67.52
7	006-498-007-000	\$67.52	42	006-498-042-000	\$67.52
8	006-498-008-000	\$67.52	43	006-498-043-000	\$67.52
9	006-498-009-000	\$67.52	44	006-498-044-000	\$67.52
10	006-498-010-000	\$67.52	45	006-498-045-000	\$67.52
11	006-498-011-000	\$67.52	46	006-498-046-000	\$67.52
12	006-498-012-000	\$67.52	47	006-498-047-000	\$67.52
13	006-498-013-000	\$67.52	48	006-498-048-000	\$67.52
14	006-498-014-000	\$67.52	49	006-498-049-000	\$67.52
15	006-498-015-000	\$67.52	50	006-498-050-000	\$67.52
16	006-498-016-000	\$67.52	51	006-498-051-000	\$67.52
17	006-498-017-000	\$67.52	52	006-498-052-000	\$67.52
18	006-498-018-000	\$67.52	53	006-498-053-000	\$67.52
19	006-498-019-000	\$67.52			
20	006-498-020-000	\$67.52		TOTAL	\$3,578.67
21	006-498-021-000	\$67.52			
22	006-498-022-000	\$67.52			
23	006-498-023-000	\$67.52			
24	006-498-024-000	\$67.52			
25	006-498-025-000	\$67.52			
26	006-498-026-000	\$67.52			
27	006-498-027-000	\$67.52			
28	006-498-028-000	\$67.52			
29	006-498-029-000	\$67.52			
30	006-498-030-000	\$67.52			
31	006-498-031-000	\$67.52			
32	006-498-032-000	\$67.52			
33	006-498-033-000	\$67.52			
34	006-498-034-000	\$67.52			
35	006-498-035-000	\$67.52			

CITY OF MADERA

ZONE 10I

2017-2018

1.	BEGINNING FUND BALANCE		\$	5,666.76
2.	LANDSCAPE MAINTENANCE COSTS	\$	200.00	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	59.15	
b.	ENGINEERING ADMINISTRATION	\$	207.78	
c.	LEGAL ADMINISTRATION	\$	16.81	
d.	FINANCE ADMINISTRATION	\$	45.09	
e.	TREE TRIMMING	\$	53.62	
f.	GAS & UTILITIES	\$	9.72	
g.	EQUIPMENT	\$	12.79	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	5.42	
i.	MADERA COUNTY PROCESSING FEES	\$	16.24	
			TOTAL COSTS:	\$ 626.62
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			5,040.15
5.	TOTAL ASSESSMENT		\$	0.00
6.	AVERAGE ASSESSMENT PER PARCEL			0.00

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10 I - PEBBLE BEACH X

TOTAL ASSESSMENT:
\$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-498-001-000	\$0.00			
2	006-498-002-000	\$0.00			
3	006-498-003-000	\$0.00			
4	006-498-004-000	\$0.00			
5	006-498-005-000	\$0.00			
6	006-498-006-000	\$0.00			
7	006-498-007-000	\$0.00			
8	006-498-008-000	\$0.00			
9	006-498-009-000	\$0.00			
10	006-498-010-000	\$0.00			
11	006-498-011-000	\$0.00			
12	006-498-012-000	\$0.00			
13	006-498-013-000	\$0.00			
14	006-498-014-000	\$0.00			
15	006-498-015-000	\$0.00			
16	006-498-016-000	\$0.00			
17	006-498-017-000	\$0.00			
18	006-498-018-000	\$0.00			
19	006-498-019-000	\$0.00			
20	006-498-020-000	\$0.00			
21	006-498-021-000	\$0.00			
22	006-498-022-000	\$0.00			
	TOTAL	\$0.00			

CITY OF MADERA

ZONE 12

2017-2018

1.	BEGINNING FUND BALANCE		\$	13,243.27
2.	LANDSCAPE MAINTENANCE COSTS	\$	18,753.00	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	2,391.56	
b.	ENGINEERING ADMINISTRATION	\$	602.36	
c.	LEGAL ADMINISTRATION	\$	48.72	
d.	FINANCE ADMINISTRATION	\$	130.73	
e.	TREE TRIMMING	\$	3,848.00	
f.	GAS & UTILITIES	\$	1,191.85	
g.	EQUIPMENT	\$	872.85	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	22.40	
i.	MADERA COUNTY PROCESSING FEES	\$	58.33	
			TOTAL COSTS:	\$ 27,919.79
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			11,347.04
5.	TOTAL ASSESSMENT		\$	26,023.56
6.	AVERAGE ASSESSMENT PER PARCEL			329.41

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 12 - FRENCH COVE 1 & 2

TOTAL ASSESSMENT:
\$26,023.56

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-470-001-000	\$329.41	36	006-480-049-000	\$329.41
2	006-470-002-000	\$329.41	37	006-480-004-000	\$329.41
3	006-470-003-000	\$329.41	38	006-480-005-000	\$329.41
4	006-470-004-000	\$329.41	39	006-480-006-000	\$329.41
5	006-470-005-000	\$329.41	40	006-480-007-000	\$329.41
6	006-470-006-000	\$329.41	41	006-480-008-000	\$329.41
7	006-470-007-000	\$329.41	42	006-480-009-000	\$329.41
8	006-470-008-000	\$329.41	43	006-480-010-000	\$329.41
9	006-470-037-000	\$329.41	44	006-480-011-000	\$329.41
10	006-470-038-000	\$329.41	45	006-480-012-000	\$329.41
11	006-470-039-000	\$329.41	46	006-480-013-000	\$329.41
12	006-470-040-000	\$329.41	47	006-480-014-000	\$329.41
13	006-470-041-000	\$329.41	48	006-480-015-000	\$329.41
14	006-470-042-000	\$329.41	49	006-480-016-000	\$329.41
15	006-470-016-000	\$329.41	50	006-480-017-000	\$329.41
16	006-470-017-000	\$329.41	51	006-480-018-000	\$329.41
17	006-470-018-000	\$329.41	52	006-480-019-000	\$329.41
18	006-470-019-000	\$329.41	53	006-480-020-000	\$329.41
19	006-470-020-000	\$329.41	54	006-480-021-000	\$329.41
20	006-470-021-000	\$329.41	55	006-480-022-000	\$329.41
21	006-470-022-000	\$329.41	56	006-480-023-000	\$329.41
22	006-470-043-000	\$329.41	57	006-480-024-000	\$329.41
23	006-470-044-000	\$329.41	58	006-480-025-000	\$329.41
24	006-470-045-000	\$329.41	59	006-480-026-000	\$329.41
25	006-470-046-000	\$329.41	60	006-480-027-000	\$329.41
26	006-470-047-000	\$329.41	61	006-480-028-000	\$329.41
27	006-470-029-000	\$329.41	62	006-480-029-000	\$329.41
28	006-470-030-000	\$329.41	63	006-480-030-000	\$329.41
29	006-470-031-000	\$329.41	64	006-480-032-000	\$329.41
30	006-470-032-000	\$329.41	65	006-480-033-000	\$329.41
31	006-470-033-000	\$329.41	66	006-480-034-000	\$329.41
32	006-470-034-000	\$329.41	67	006-480-035-000	\$329.41
33	006-470-035-000	\$329.41	68	006-480-036-000	\$329.41
34	006-480-001-000	\$329.41	69	006-480-037-000	\$329.41
35	006-480-002-000	\$329.41	70	006-480-038-000	\$329.41
71	006-480-039-000	\$329.41			
72	006-480-040-000	\$329.41			
73	006-480-041-000	\$329.41			
74	006-480-042-000	\$329.41			
75	006-480-043-000	\$329.41			
76	006-480-044-000	\$329.41			
77	006-480-045-000	\$329.41			
78	006-480-046-000	\$329.41			
79	006-480-047-000	\$329.41			
TOTAL		\$26,023.56			

CITY OF MADERA

ZONE 13

2017-2018

1.	BEGINNING FUND BALANCE		\$	1,773.77
2.	LANDSCAPE MAINTENANCE COSTS	\$	2,975.00	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	918.81	
b.	ENGINEERING ADMINISTRATION	\$	526.21	
c.	LEGAL ADMINISTRATION	\$	42.56	
d.	FINANCE ADMINISTRATION	\$	114.20	
e.	TREE TRIMMING	\$	225.00	
f.	GAS & UTILITIES	\$	1,482.90	
g.	EQUIPMENT	\$	140.65	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	33.60	
i.	MADERA COUNTY PROCESSING FEES	\$	50.20	
			TOTAL COSTS:	\$ 6,509.13
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			1,130.32
5.	TOTAL ASSESSMENT		\$	5,865.68
6.	AVERAGE ASSESSMENT PER PARCEL			86.26

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 13 - LAS PALMAS ESTATES 1, 2, 3, & 4

TOTAL ASSESSMENT:
\$5,865.68

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-310-001-000	\$86.26	36	011-310-037-000	\$86.26
2	011-310-002-000	\$86.26	37	011-310-038-000	\$86.26
3	011-310-003-000	\$86.26	38	011-310-039-000	\$86.26
4	011-310-004-000	\$86.26	39	011-310-040-000	\$86.26
5	011-310-005-000	\$86.26	40	011-310-041-000	\$86.26
6	011-310-006-000	\$86.26	41	011-310-042-000	\$86.26
7	011-310-007-000	\$86.26	42	011-310-043-000	\$86.26
8	011-310-008-000	\$86.26	43	011-310-044-000	\$86.26
9	011-310-009-000	\$86.26	44	011-310-045-000	\$86.26
10	011-310-010-000	\$86.26	45	011-310-046-000	\$86.26
11	011-310-011-000	\$86.26	46	011-310-047-000	\$86.26
12	011-310-012-000	\$86.26	47	011-310-048-000	\$86.26
13	011-310-013-000	\$86.26	48	011-310-049-000	\$86.26
14	011-310-014-000	\$86.26	49	011-310-055-000	\$86.26
15	011-310-015-000	\$86.26	50	011-310-056-000	\$86.26
16	011-310-016-000	\$86.26	51	011-310-057-000	\$86.26
17	011-310-017-000	\$86.26	52	011-310-058-000	\$86.26
18	011-310-018-000	\$86.26	53	011-310-059-000	\$86.26
19	011-310-019-000	\$86.26	54	011-310-060-000	\$86.26
20	011-310-020-000	\$86.26	55	011-310-061-000	\$86.26
21	011-310-021-000	\$86.26	56	011-310-062-000	\$86.26
22	011-310-022-000	\$86.26	57	011-310-063-000	\$86.26
23	011-310-024-000	\$86.26	58	011-310-068-000	\$86.26
24	011-310-025-000	\$86.26	59	011-310-069-000	\$86.26
25	011-310-026-000	\$86.26	60	011-310-070-000	\$86.26
26	011-310-027-000	\$86.26	61	011-310-071-000	\$86.26
27	011-310-028-000	\$86.26	62	011-310-072-000	\$86.26
28	011-310-029-000	\$86.26	63	011-310-073-000	\$86.26
29	011-310-030-000	\$86.26	64	011-310-074-000	\$86.26
30	011-310-031-000	\$86.26	65	011-310-075-000	\$86.26
31	011-310-032-000	\$86.26	66	011-310-076-000	\$86.26
32	011-310-033-000	\$86.26	67	011-310-077-000	\$86.26
33	011-310-034-000	\$86.26	68	011-310-078-000	\$86.26
34	011-310-035-000	\$86.26			
35	011-310-036-000	\$86.26		TOTAL	\$5,865.68

CITY OF MADERA

ZONE 14

2017-2018

1.	BEGINNING FUND BALANCE		\$	505.33
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,058.27	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	359.83	
b.	ENGINEERING ADMINISTRATION	\$	851.56	
c.	LEGAL ADMINISTRATION	\$	68.88	
d.	FINANCE ADMINISTRATION	\$	184.81	
e.	TREE TRIMMING	\$	540.00	
f.	GAS & UTILITIES	\$	179.33	
g.	EQUIPMENT	\$	109.21	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	13.80	
i.	MADERA COUNTY PROCESSING FEES	\$	84.90	
			TOTAL COSTS:	\$ 3,450.60
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			5.63
5.	TOTAL ASSESSMENT		\$	2,950.90
6.	AVERAGE ASSESSMENT PER PARCEL			25.66

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 14 - CAPISTRANO 1 & 2

TOTAL ASSESSMENT:
\$2,950.90

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-380-001-000	\$25.66	36	012-380-036-000	\$25.66
2	012-380-002-000	\$25.66	37	012-380-037-000	\$25.66
3	012-380-003-000	\$25.66	38	012-380-038-000	\$25.66
4	012-380-004-000	\$25.66	39	012-380-039-000	\$25.66
5	012-380-005-000	\$25.66	40	012-380-040-000	\$25.66
6	012-380-006-000	\$25.66	41	012-380-041-000	\$25.66
7	012-380-007-000	\$25.66	42	012-380-042-000	\$25.66
8	012-380-008-000	\$25.66	43	012-380-043-000	\$25.66
9	012-380-009-000	\$25.66	44	012-380-044-000	\$25.66
10	012-380-010-000	\$25.66	45	012-380-045-000	\$25.66
11	012-380-011-000	\$25.66	46	012-380-046-000	\$25.66
12	012-380-012-000	\$25.66	47	012-380-047-000	\$25.66
13	012-380-013-000	\$25.66	48	012-380-048-000	\$25.66
14	012-380-014-000	\$25.66	49	012-380-049-000	\$25.66
15	012-380-015-000	\$25.66	50	012-380-050-000	\$25.66
16	012-380-016-000	\$25.66	51	012-380-051-000	\$25.66
17	012-380-017-000	\$25.66	52	012-380-052-000	\$25.66
18	012-380-018-000	\$25.66	53	012-380-053-000	\$25.66
19	012-380-019-000	\$25.66	54	012-381-001-000	\$25.66
20	012-380-020-000	\$25.66	55	012-381-002-000	\$25.66
21	012-380-021-000	\$25.66	56	012-381-003-000	\$25.66
22	012-380-022-000	\$25.66	57	012-381-004-000	\$25.66
23	012-380-023-000	\$25.66	58	012-381-005-000	\$25.66
24	012-380-024-000	\$25.66	59	012-381-006-000	\$25.66
25	012-380-025-000	\$25.66	60	012-381-007-000	\$25.66
26	012-380-026-000	\$25.66	61	012-381-008-000	\$25.66
27	012-380-027-000	\$25.66	62	012-381-009-000	\$25.66
28	012-380-028-000	\$25.66	63	012-381-010-000	\$25.66
29	012-380-029-000	\$25.66	64	012-381-011-000	\$25.66
30	012-380-030-000	\$25.66	65	012-381-012-000	\$25.66
31	012-380-031-000	\$25.66	66	012-381-013-000	\$25.66
32	012-380-032-000	\$25.66	67	012-381-014-000	\$25.66
33	012-380-033-000	\$25.66	68	012-381-015-000	\$25.66
34	012-380-034-000	\$25.66	69	012-381-016-000	\$25.66
35	012-380-035-000	\$25.66	70	012-381-017-000	\$25.66

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	012-381-018-000	\$25.66			
72	012-381-019-000	\$25.66			
73	012-381-020-000	\$25.66			
74	012-381-021-000	\$25.66			
75	012-381-022-000	\$25.66			
76	012-381-023-000	\$25.66			
77	012-381-024-000	\$25.66			
78	012-381-025-000	\$25.66			
79	012-381-026-000	\$25.66			
80	012-381-027-000	\$25.66			
81	012-381-028-000	\$25.66			
82	012-381-029-000	\$25.66			
83	012-381-030-000	\$25.66			
84	012-381-031-000	\$25.66			
85	012-381-032-000	\$25.66			
86	012-381-033-000	\$25.66			
87	012-381-034-000	\$25.66			
88	012-381-035-000	\$25.66			
89	012-381-036-000	\$25.66			
90	012-381-037-000	\$25.66			
91	012-381-038-000	\$25.66			
92	012-381-039-000	\$25.66			
93	012-381-040-000	\$25.66			
94	012-381-041-000	\$25.66			
95	012-381-042-000	\$25.66			
96	012-381-043-000	\$25.66			
97	012-381-044-000	\$25.66			
98	012-381-045-000	\$25.66			
99	012-381-046-000	\$25.66			
100	012-381-047-000	\$25.66			
101	012-381-048-000	\$25.66			
102	012-381-049-000	\$25.66			
103	012-381-050-000	\$25.66			
104	012-381-051-000	\$25.66			
105	012-381-052-000	\$25.66			
106	012-381-053-000	\$25.66			
107	012-381-054-000	\$25.66			
108	012-381-055-000	\$25.66			
109	012-381-056-000	\$25.66			
110	012-381-057-000	\$25.66			
111	012-381-058-000	\$25.66			
112	012-381-059-000	\$25.66			
113	012-381-060-000	\$25.66			
114	012-381-061-000	\$25.66			
115	012-381-062-000	\$25.66			
	TOTAL	\$2,950.90			

CITY OF MADERA

ZONE 15

2017-2018

1.	BEGINNING FUND BALANCE		\$	(605.52)
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,385.94	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	61.04	
b.	ENGINEERING ADMINISTRATION	\$	187.01	
c.	LEGAL ADMINISTRATION	\$	15.13	
d.	FINANCE ADMINISTRATION	\$	40.59	
e.	TREE TRIMMING	\$	0.00	
f.	GAS & UTILITIES	\$	630.42	
g.	EQUIPMENT	\$	120.57	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	25.11	
i.	MADERA COUNTY PROCESSING FEES	\$	14.03	
			TOTAL COSTS:	\$ 2,479.83
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			509.86
5.	TOTAL ASSESSMENT		\$	3,595.22
6.	AVERAGE ASSESSMENT PER PARCEL			189.22

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 15 - CLINTON / ELM RANCHOS 1

TOTAL ASSESSMENT:
\$3,595.22

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-082-027-000	\$189.22			
2	008-082-028-000	\$189.22			
3	008-082-029-000	\$189.22			
4	008-082-030-000	\$189.22			
5	008-082-031-000	\$189.22			
6	008-082-032-000	\$189.22			
7	008-082-033-000	\$189.22			
8	008-082-034-000	\$189.22			
9	008-082-035-000	\$189.22			
10	008-082-036-000	\$189.22			
11	008-082-037-000	\$189.22			
12	008-082-038-000	\$189.22			
13	008-082-039-000	\$189.22			
14	008-082-040-000	\$189.22			
15	008-082-041-000	\$189.22			
16	008-082-042-000	\$189.22			
17	008-082-043-000	\$189.22			
18	008-082-044-000	\$189.22			
19	008-082-045-000	\$189.22			
	Total	\$3,595.22			

CITY OF MADERA

ZONE 15B

2017-2018

1.	BEGINNING FUND BALANCE		\$	417.57
2.	LANDSCAPE MAINTENANCE COSTS	\$	198.52	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	61.04	
b.	ENGINEERING ADMINISTRATION	\$	124.71	
c.	LEGAL ADMINISTRATION	\$	10.09	
d.	FINANCE ADMINISTRATION	\$	27.06	
e.	TREE TRIMMING	\$	0.00	
f.	GAS & UTILITIES	\$	30.42	
g.	EQUIPMENT	\$	12.69	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	13.22	
l.	MADERA COUNTY PROCESSING FEES	\$	7.38	
			TOTAL COSTS:	\$ 485.13
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			212.44
5.	TOTAL ASSESSMENT		\$	280.00
6.	AVERAGE ASSESSMENT PER PARCEL			28.00

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 15B - CLINTON / ELM RANCHOS 2

TOTAL ASSESSMENT:
\$280.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-082-046-000	\$28.00			
2	008-082-047-000	\$28.00			
3	008-082-048-000	\$28.00			
4	008-082-049-000	\$28.00			
5	008-082-050-000	\$28.00			
6	008-082-051-000	\$28.00			
7	008-082-052-000	\$28.00			
8	008-082-053-000	\$28.00			
9	008-082-054-000	\$28.00			
10	008-082-055-000	\$28.00			
	TOTAL	\$280.00			

CITY OF MADERA

ZONE 15C

2017-2018

1.	BEGINNING FUND BALANCE		\$	(7.16)
2.	LANDSCAPE MAINTENANCE COSTS	\$	218.36	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	61.04	
b.	ENGINEERING ADMINISTRATION	\$	131.63	
c.	LEGAL ADMINISTRATION	\$	10.65	
d.	FINANCE ADMINISTRATION	\$	28.57	
e.	TREE TRIMMING	\$	0.00	
f.	GAS & UTILITIES	\$	30.42	
g.	EQUIPMENT	\$	13.96	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	14.54	
i.	MADERA COUNTY PROCESSING FEES	\$	8.12	
			TOTAL COSTS:	\$ 517.29
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			55.25
5.	TOTAL ASSESSMENT		\$	579.70
6.	AVERAGE ASSESSMENT PER PARCEL			52.70

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 15C - CLINTON / ELM RANCHOS 3

TOTAL ASSESSMENT:
\$579.70

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-082-058-000	\$52.70			
2	008-082-059-000	\$52.70			
3	008-082-060-000	\$52.70			
4	008-082-061-000	\$52.70			
5	008-082-062-000	\$52.70			
6	008-082-063-000	\$52.70			
7	008-082-064-000	\$52.70			
8	008-082-065-000	\$52.70			
9	008-082-066-000	\$52.70			
10	008-082-067-000	\$52.70			
11	008-082-068-000	\$52.70			
	TOTAL	\$579.70			

CITY OF MADERA

ZONE 16

2017-2018

1.	BEGINNING FUND BALANCE		\$	(606.86)
2.	LANDSCAPE MAINTENANCE COSTS	\$	2,000.00	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	415.57	
b.	ENGINEERING ADMINISTRATION	\$	221.62	
c.	LEGAL ADMINISTRATION	\$	17.93	
d.	FINANCE ADMINISTRATION	\$	48.10	
e.	TREE TRIMMING	\$	0.00	
f.	GAS & UTILITIES	\$	359.66	
g.	EQUIPMENT	\$	127.86	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	309.92	
l.	MADERA COUNTY PROCESSING FEES	\$	17.72	
			TOTAL COSTS:	\$ 3,518.38
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			234.76
5.	TOTAL ASSESSMENT		\$	4,360.00
6.	AVERAGE ASSESSMENT PER PARCEL			181.67

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 16 - SUGAR PINE

TOTAL ASSESSMENT:
\$4,360.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-093-001-000	\$181.67			
2	008-093-002-000	\$181.67			
3	008-093-003-000	\$181.67			
4	008-093-004-000	\$181.67			
5	008-093-005-000	\$181.67			
6	008-093-006-000	\$181.67			
7	008-093-007-000	\$181.67			
8	008-093-008-000	\$181.67			
9	008-093-009-000	\$181.67			
10	008-093-010-000	\$181.67			
11	008-093-011-000	\$181.67			
12	008-093-012-000	\$181.67			
13	008-093-013-000	\$181.67			
14	008-093-014-000	\$181.67			
15	008-093-015-000	\$181.67			
16	008-093-016-000	\$181.67			
17	008-093-017-000	\$181.67			
18	008-093-018-000	\$181.67			
19	008-093-019-000	\$181.67			
20	008-093-020-000	\$181.67			
21	008-093-021-000	\$181.67			
22	008-093-022-000	\$181.67			
23	008-093-023-000	\$181.67			
24	008-093-024-000	\$181.67			
	TOTAL	\$4,360.00			

CITY OF MADERA

ZONE 17A

2017-2018

1.	BEGINNING FUND BALANCE		\$	5,023.61
2.	LANDSCAPE MAINTENANCE COSTS	\$	5,066.92	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	439.62	
b.	ENGINEERING ADMINISTRATION	\$	733.88	
c.	LEGAL ADMINISTRATION	\$	59.36	
d.	FINANCE ADMINISTRATION	\$	159.27	
e.	TREE TRIMMING	\$	675.00	
f.	GAS & UTILITIES	\$	219.09	
g.	EQUIPMENT	\$	196.07	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	31.54	
l.	MADERA COUNTY PROCESSING FEES	\$	72.35	
			TOTAL COSTS:	\$ 7,653.10
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			3,332.22
5.	TOTAL ASSESSMENT		\$	5,961.71
6.	AVERAGE ASSESSMENT PER PARCEL			60.83

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 17A - CAPISTRANO X, PHASE 1 & 2

TOTAL ASSESSMENT:
\$5,961.71

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-450-011-000	\$60.83	36	009-450-049-000	\$60.83
2	009-450-012-000	\$60.83	37	009-450-050-000	\$60.83
3	009-450-013-000	\$60.83	38	009-450-051-000	\$60.83
4	009-450-014-000	\$60.83	39	009-450-052-000	\$60.83
5	009-450-015-000	\$60.83	40	009-450-053-000	\$60.83
6	009-450-016-000	\$60.83	41	009-451-001-000	\$60.83
7	009-450-017-000	\$60.83	42	009-451-002-000	\$60.83
8	009-450-018-000	\$60.83	43	009-451-003-000	\$60.83
9	009-450-019-000	\$60.83	44	009-451-004-000	\$60.83
10	009-450-020-000	\$60.83	45	009-451-005-000	\$60.83
11	009-450-021-000	\$60.83	46	009-451-006-000	\$60.83
12	009-450-022-000	\$60.83	47	009-451-007-000	\$60.83
13	009-450-023-000	\$60.83	48	009-451-008-000	\$60.83
14	009-450-024-000	\$60.83	49	009-451-009-000	\$60.83
15	009-450-025-000	\$60.83	50	009-451-010-000	\$60.83
16	009-450-026-000	\$60.83	51	009-451-011-000	\$60.83
17	009-450-027-000	\$60.83	52	009-451-012-000	\$60.83
18	009-450-028-000	\$60.83	53	009-451-013-000	\$60.83
19	009-450-029-000	\$60.83	54	009-451-014-000	\$60.83
20	009-450-030-000	\$60.83	55	009-451-015-000	\$60.83
21	009-450-031-000	\$60.83	56	009-451-016-000	\$60.83
22	009-450-032-000	\$60.83	57	009-451-017-000	\$60.83
23	009-450-033-000	\$60.83	58	009-451-018-000	\$60.83
24	009-450-034-000	\$60.83	59	009-451-019-000	\$60.83
25	009-450-035-000	\$60.83	60	009-451-020-000	\$60.83
26	009-450-036-000	\$60.83	61	009-451-021-000	\$60.83
27	009-450-037-000	\$60.83	62	009-451-022-000	\$60.83
28	009-450-038-000	\$60.83	63	009-451-023-000	\$60.83
29	009-450-039-000	\$60.83	64	009-451-024-000	\$60.83
30	009-450-040-000	\$60.83	65	009-451-025-000	\$60.83
31	009-450-044-000	\$60.83	66	009-451-026-000	\$60.83
32	009-450-045-000	\$60.83	67	009-451-027-000	\$60.83
33	009-450-046-000	\$60.83	68	009-451-028-000	\$60.83
34	009-450-047-000	\$60.83	69	009-451-029-000	\$60.83
35	009-450-048-000	\$60.83	70	009-451-030-000	\$60.83

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	009-451-031-000	\$60.83			
72	009-451-032-000	\$60.83			
73	009-451-033-000	\$60.83			
74	009-520-001-000	\$60.83			
75	009-520-002-000	\$60.83			
76	009-520-003-000	\$60.83			
77	009-520-004-000	\$60.83			
78	009-520-005-000	\$60.83			
79	009-520-006-000	\$60.83			
80	009-520-007-000	\$60.83			
81	009-520-008-000	\$60.83			
82	009-520-009-000	\$60.83			
83	009-520-010-000	\$60.83			
84	009-520-011-000	\$60.83			
85	009-520-012-000	\$60.83			
86	009-520-013-000	\$60.83			
87	009-520-014-000	\$60.83			
88	009-520-015-000	\$60.83			
89	009-520-016-000	\$60.83			
90	009-520-017-000	\$60.83			
91	009-520-018-000	\$60.83			
92	009-520-019-000	\$60.83			
93	009-520-020-000	\$60.83			
94	009-520-021-000	\$60.83			
95	009-520-022-000	\$60.83			
96	009-520-023-000	\$60.83			
97	009-520-024-000	\$60.83			
98	009-520-025-000	\$60.83			
	Total	\$5,961.71			

CITY OF MADERA

ZONE 17B

2017-2018

1.	BEGINNING FUND BALANCE		\$	4,874.83
2.	LANDSCAPE MAINTENANCE COSTS	\$	2,925.98	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	98.00	
b.	ENGINEERING ADMINISTRATION	\$	277.00	
c.	LEGAL ADMINISTRATION	\$	22.41	
d.	FINANCE ADMINISTRATION	\$	60.12	
e.	TREE TRIMMING	\$	1,193.00	
f.	GAS & UTILITIES	\$	48.84	
g.	EQUIPMENT	\$	59.20	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	4.90	
l.	MADERA COUNTY PROCESSING FEES	\$	23.63	
			TOTAL COSTS:	\$ 4,713.07
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			2,861.70
5.	TOTAL ASSESSMENT		\$	2,699.93
6.	AVERAGE ASSESSMENT PER PARCEL			84.37

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 17B - CAPISTRANO X, PHASE 3

TOTAL ASSESSMENT:
\$2,699.93

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-470-001-000	\$84.37			
2	009-470-002-000	\$84.37			
3	009-470-003-000	\$84.37			
4	009-470-004-000	\$84.37			
5	009-470-005-000	\$84.37			
6	009-470-006-000	\$84.37			
7	009-470-007-000	\$84.37			
8	009-470-008-000	\$84.37			
9	009-470-009-000	\$84.37			
10	009-470-010-000	\$84.37			
11	009-470-011-000	\$84.37			
12	009-470-012-000	\$84.37			
13	009-470-013-000	\$84.37			
14	009-470-014-000	\$84.37			
15	009-470-015-000	\$84.37			
16	009-470-016-000	\$84.37			
17	009-470-017-000	\$84.37			
18	009-470-018-000	\$84.37			
19	009-470-019-000	\$84.37			
20	009-470-020-000	\$84.37			
21	009-470-021-000	\$84.37			
22	009-470-022-000	\$84.37			
23	009-470-023-000	\$84.37			
24	009-470-024-000	\$84.37			
25	009-470-025-000	\$84.37			
26	009-470-026-000	\$84.37			
27	009-470-027-000	\$84.37			
28	009-470-028-000	\$84.37			
29	009-470-029-000	\$84.37			
30	009-470-030-000	\$84.37			
31	009-470-031-000	\$84.37			
32	009-470-032-000	\$84.37			
TOTAL		\$2,699.93			

CITY OF MADERA

ZONE 17C

2017-2018

1.	BEGINNING FUND BALANCE		\$	3,676.30
2.	LANDSCAPE MAINTENANCE COSTS	\$	3,257.59	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	252.02	
b.	ENGINEERING ADMINISTRATION	\$	297.77	
c.	LEGAL ADMINISTRATION	\$	24.09	
d.	FINANCE ADMINISTRATION	\$	64.62	
e.	TREE TRIMMING	\$	540.00	
f.	GAS & UTILITIES	\$	125.60	
g.	EQUIPMENT	\$	80.40	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	11.64	
i.	MADERA COUNTY PROCESSING FEES	\$	25.84	
			TOTAL COSTS:	\$ 4,679.57
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			2,036.64
5.	TOTAL ASSESSMENT		\$	3,039.90
6.	AVERAGE ASSESSMENT PER PARCEL			86.85

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 17C - CAPISTRANO X, PHASE 4

TOTAL ASSESSMENT:
\$3,039.90

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-480-001-000	\$86.85			
2	009-480-002-000	\$86.85			
3	009-480-003-000	\$86.85			
4	009-480-004-000	\$86.85			
5	009-480-005-000	\$86.85			
6	009-480-006-000	\$86.85			
7	009-480-007-000	\$86.85			
8	009-480-008-000	\$86.85			
9	009-480-009-000	\$86.85			
10	009-480-010-000	\$86.85			
11	009-480-011-000	\$86.85			
12	009-480-012-000	\$86.85			
13	009-480-013-000	\$86.85			
14	009-480-014-000	\$86.85			
15	009-480-015-000	\$86.85			
16	009-480-016-000	\$86.85			
17	009-480-017-000	\$86.85			
18	009-480-018-000	\$86.85			
19	009-480-019-000	\$86.85			
20	009-480-020-000	\$86.85			
21	009-480-021-000	\$86.85			
22	009-480-022-000	\$86.85			
23	009-480-023-000	\$86.85			
24	009-480-024-000	\$86.85			
25	009-480-025-000	\$86.85			
26	009-480-026-000	\$86.85			
27	009-480-027-000	\$86.85			
28	009-480-028-000	\$86.85			
29	009-480-029-000	\$86.85			
30	009-480-030-000	\$86.85			
31	009-480-031-000	\$86.85			
32	009-480-032-000	\$86.85			
33	009-480-033-000	\$86.85			
34	009-480-034-000	\$86.85			
35	009-480-035-000	\$86.85			
TOTAL		\$3,039.90			

CITY OF MADERA

ZONE 17D

2017-2018

1.	BEGINNING FUND BALANCE		\$	2,648.30
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,144.08	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	98.00	
b.	ENGINEERING ADMINISTRATION	\$	366.99	
c.	LEGAL ADMINISTRATION	\$	29.68	
d.	FINANCE ADMINISTRATION	\$	79.65	
e.	TREE TRIMMING	\$	400.00	
f.	GAS & UTILITIES	\$	48.84	
g.	EQUIPMENT	\$	47.57	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	6.89	
i.	MADERA COUNTY PROCESSING FEES	\$	33.22	
			TOTAL COSTS:	\$ 2,254.92
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			2,036.38
5.	TOTAL ASSESSMENT		\$	1,643.00
6.	AVERAGE ASSESSMENT PER PARCEL			36.51

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 17D - CAPISTRANO XI, PHASE 1

TOTAL ASSESSMENT:
\$1,643.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-490-001-000	\$36.51	36	009-490-040-000	\$36.51
2	009-490-002-000	\$36.51	37	009-490-041-000	\$36.51
3	009-490-003-000	\$36.51	38	009-490-042-000	\$36.51
4	009-490-004-000	\$36.51	39	009-490-043-000	\$36.51
5	009-490-005-000	\$36.51	40	009-490-044-000	\$36.51
6	009-490-006-000	\$36.51	41	009-490-045-000	\$36.51
7	009-490-063-000	\$36.51	42	009-490-058-000	\$36.51
8	009-490-009-000	\$36.51	43	009-490-048-000	\$36.51
9	009-490-010-000	\$36.51	44	009-490-049-000	\$36.51
10	009-490-011-000	\$36.51	45	009-490-050-000	\$36.51
11	009-490-012-000	\$36.51		TOTAL	\$1,643.00
12	009-490-013-000	\$36.51			
13	009-490-014-000	\$36.51			
14	009-490-015-000	\$36.51			
15	009-490-016-000	\$36.51			
16	009-490-057-000	\$36.51			
17	009-490-019-000	\$36.51			
18	009-490-020-000	\$36.51			
19	009-490-021-000	\$36.51			
20	009-490-022-000	\$36.51			
21	009-490-023-000	\$36.51			
22	009-490-024-000	\$36.51			
23	009-490-025-000	\$36.51			
24	009-490-026-000	\$36.51			
25	009-490-060-000	\$36.51			
26	009-490-059-000	\$36.51			
27	009-490-031-000	\$36.51			
28	009-490-032-000	\$36.51			
29	009-490-033-000	\$36.51			
30	009-490-034-000	\$36.51			
31	009-490-035-000	\$36.51			
32	009-490-036-000	\$36.51			
33	009-490-037-000	\$36.51			
34	009-490-038-000	\$36.51			
35	009-490-039-000	\$36.51			

CITY OF MADERA

ZONE 18

2017-2018

1.	BEGINNING FUND BALANCE		\$	1,001.15
2.	LANDSCAPE MAINTENANCE COSTS	\$	828.48	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	1,338.10	
b.	ENGINEERING ADMINISTRATION	\$	429.30	
c.	LEGAL ADMINISTRATION	\$	34.72	
d.	FINANCE ADMINISTRATION	\$	93.17	
e.	TREE TRIMMING	\$	923.00	
f.	GAS & UTILITIES	\$	256.48	
g.	EQUIPMENT	\$	52.97	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	22.40	
i.	MADERA COUNTY PROCESSING FEES	\$	39.87	
			TOTAL COSTS:	\$ 4,018.49
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			1,116.90
5.	TOTAL ASSESSMENT		\$	4,134.24
6.	AVERAGE ASSESSMENT PER PARCEL			76.56

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 18 - LINCOLN PLACE, PHASE 1, 2, & 3

TOTAL ASSESSMENT:
\$4,134.24

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-451-001-000	\$76.56	36	006-452-018-000	\$76.56
2	006-451-002-000	\$76.56	37	006-453-001-000	\$76.56
3	006-451-003-000	\$76.56	38	006-453-002-000	\$76.56
4	006-451-004-000	\$76.56	39	006-453-003-000	\$76.56
5	006-451-005-000	\$76.56	40	006-453-004-000	\$76.56
6	006-451-006-000	\$76.56	41	006-453-005-000	\$76.56
7	006-451-007-000	\$76.56	42	006-453-006-000	\$76.56
8	006-451-008-000	\$76.56	43	006-453-007-000	\$76.56
9	006-451-009-000	\$76.56	44	006-453-008-000	\$76.56
10	006-451-010-000	\$76.56	45	006-453-009-000	\$76.56
11	006-451-011-000	\$76.56	46	006-453-010-000	\$76.56
12	006-451-012-000	\$76.56	47	006-453-011-000	\$76.56
13	006-451-013-000	\$76.56	48	006-453-012-000	\$76.56
14	006-451-014-000	\$76.56	49	006-453-013-000	\$76.56
15	006-451-015-000	\$76.56	50	006-453-014-000	\$76.56
16	006-451-016-000	\$76.56	51	006-453-015-000	\$76.56
17	006-451-017-000	\$76.56	52	006-453-016-000	\$76.56
18	006-451-018-000	\$76.56	53	006-453-017-000	\$76.56
19	006-452-001-000	\$76.56	54	006-453-018-000	\$76.56
20	006-452-002-000	\$76.56			
				TOTAL	\$4,134.24
21	006-452-003-000	\$76.56			
22	006-452-004-000	\$76.56			
23	006-452-005-000	\$76.56			
24	006-452-006-000	\$76.56			
25	006-452-007-000	\$76.56			
26	006-452-008-000	\$76.56			
27	006-452-009-000	\$76.56			
28	006-452-010-000	\$76.56			
29	006-452-011-000	\$76.56			
30	006-452-012-000	\$76.56			
31	006-452-013-000	\$76.56			
32	006-452-014-000	\$76.56			
33	006-452-015-000	\$76.56			
34	006-452-016-000	\$76.56			
35	006-452-017-000	\$76.56			

CITY OF MADERA

ZONE 20A

2017-2018

1.	BEGINNING FUND BALANCE		\$	(544.08)
2.	LANDSCAPE MAINTENANCE COSTS	\$	244.95	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	38.48	
b.	ENGINEERING ADMINISTRATION	\$	290.85	
c.	LEGAL ADMINISTRATION	\$	23.53	
d.	FINANCE ADMINISTRATION	\$	63.12	
e.	TREE TRIMMING	\$	68.00	
f.	GAS & UTILITIES	\$	19.18	
g.	EQUIPMENT	\$	32.79	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	26.50	
i.	MADERA COUNTY PROCESSING FEES	\$	25.10	
			TOTAL COSTS:	\$ 832.49
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(55.67)
5.	TOTAL ASSESSMENT		\$	1,320.90
6.	AVERAGE ASSESSMENT PER PARCEL			38.85

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 20A - LA JOLLA ESTATES, PHASE 1

TOTAL ASSESSMENT:
\$1,320.90

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-250-001-000	\$51.80	15	005-250-029-000	\$51.80
	005-250-002-000	\$25.90		005-250-030-000	\$25.90
2	005-250-003-000	\$51.80	16	005-250-031-000	\$51.80
	005-250-004-000	\$25.90		005-250-032-000	\$25.90
3	005-250-005-000	\$51.80	17	005-250-033-000	\$51.80
	005-250-006-000	\$25.90		005-250-034-000	\$25.90
4	005-250-007-000	\$51.80		TOTAL	\$1,320.90
	005-250-008-000	\$25.90			
5	005-250-009-000	\$51.80			
	005-250-010-000	\$25.90			
6	005-250-011-000	\$51.80			
	005-250-012-000	\$25.90			
7	005-250-013-000	\$51.80			
	005-250-014-000	\$25.90			
8	005-250-015-000	\$51.80			
	005-250-016-000	\$25.90			
9	005-250-017-000	\$51.80			
	005-250-018-000	\$25.90			
10	005-250-019-000	\$51.80			
	005-250-020-000	\$25.90			
11	005-250-021-000	\$51.80			
	005-250-022-000	\$25.90			
12	005-250-023-000	\$51.80			
	005-250-024-000	\$25.90			
13	005-250-025-000	\$51.80			
	005-250-026-000	\$25.90			
14	005-250-027-000	\$51.80			
	005-250-028-000	\$25.90			

CITY OF MADERA

ZONE 20B

2017-2018

1.	BEGINNING FUND BALANCE		\$	1,512.19
2.	LANDSCAPE MAINTENANCE COSTS	\$	332.00	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	93.37	
b.	ENGINEERING ADMINISTRATION	\$	270.08	
c.	LEGAL ADMINISTRATION	\$	21.85	
d.	FINANCE ADMINISTRATION	\$	58.61	
e.	TREE TRIMMING	\$	180.00	
f.	GAS & UTILITIES	\$	46.53	
g.	EQUIPMENT	\$	44.75	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	5.94	
i.	MADERA COUNTY PROCESSING FEES	\$	22.89	
			TOTAL COSTS:	\$ 1,076.02
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			436.16
5.	TOTAL ASSESSMENT		\$	0.00
6.	AVERAGE ASSESSMENT PER PARCEL			0.00

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 20B - LA JOLLA ESTATES, PHASE 2

TOTAL ASSESSMENT:
\$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-250-038-000	\$0.00			
2	005-250-039-000	\$0.00			
3	005-250-040-000	\$0.00			
4	005-250-041-000	\$0.00			
5	005-250-042-000	\$0.00			
6	005-250-043-000	\$0.00			
7	005-250-044-000	\$0.00			
8	005-250-045-000	\$0.00			
9	005-250-046-000	\$0.00			
10	005-250-047-000	\$0.00			
11	005-250-048-000	\$0.00			
12	005-250-049-000	\$0.00			
13	005-250-050-000	\$0.00			
14	005-250-051-000	\$0.00			
15	005-250-052-000	\$0.00			
16	005-250-053-000	\$0.00			
17	005-250-054-000	\$0.00			
18	005-250-055-000	\$0.00			
19	005-250-056-000	\$0.00			
20	005-250-057-000	\$0.00			
21	005-250-058-000	\$0.00			
22	005-250-059-000	\$0.00			
23	005-250-060-000	\$0.00			
24	005-250-061-000	\$0.00			
25	005-250-062-000	\$0.00			
26	005-250-063-000	\$0.00			
27	005-250-064-000	\$0.00			
28	005-250-065-000	\$0.00			
29	005-250-066-000	\$0.00			
30	005-250-067-000	\$0.00			
31	005-250-068-000	\$0.00			
	TOTAL	\$0.00			

CITY OF MADERA

ZONE 20C

2017-2018

1.	BEGINNING FUND BALANCE		\$	(1,008.29)
2.	LANDSCAPE MAINTENANCE COSTS	\$	563.84	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	33.31	
b.	ENGINEERING ADMINISTRATION	\$	166.24	
c.	LEGAL ADMINISTRATION	\$	13.45	
d.	FINANCE ADMINISTRATION	\$	36.08	
e.	TREE TRIMMING	\$	68.00	
f.	GAS & UTILITIES	\$	16.60	
g.	EQUIPMENT	\$	36.05	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	3.51	
i.	MADERA COUNTY PROCESSING FEES	\$	11.81	
			TOTAL COSTS:	\$ 948.88
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(708.34)
5.	TOTAL ASSESSMENT		\$	1,248.83
6.	AVERAGE ASSESSMENT PER PARCEL			78.05

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 20C - LA JOLLA ESTATES, PHASE 3

TOTAL ASSESSMENT:
\$1,248.83

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-250-071-000	\$78.05			
2	005-250-072-000	\$78.05			
3	005-250-073-000	\$78.05			
4	005-250-074-000	\$78.05			
5	005-250-075-000	\$78.05			
6	005-250-076-000	\$78.05			
7	005-250-077-000	\$78.05			
8	005-250-078-000	\$78.05			
9	005-250-079-000	\$78.05			
10	005-250-080-000	\$78.05			
11	005-250-081-000	\$78.05			
12	005-250-082-000	\$78.05			
13	005-250-083-000	\$78.05			
14	005-250-084-000	\$78.05			
15	005-250-085-000	\$78.05			
16	005-250-086-000	\$78.05			
	TOTAL	\$1,248.83			

CITY OF MADERA

ZONE 21

2017-2018

1.	BEGINNING FUND BALANCE		\$	95,599.89
2.	LANDSCAPE MAINTENANCE COSTS	\$	4,848.00	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	816.83	
b.	ENGINEERING ADMINISTRATION	\$	360.07	
c.	LEGAL ADMINISTRATION	\$	29.12	
d.	FINANCE ADMINISTRATION	\$	78.14	
e.	TREE TRIMMING	\$	1,710.00	
f.	GAS & UTILITIES	\$	0.00	
g.	EQUIPMENT	\$	246.01	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	6.96	
i.	MADERA COUNTY PROCESSING FEES	\$	32.49	
			TOTAL COSTS:	\$ 8,127.63
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			87,472.26
5.	TOTAL ASSESSMENT		\$	0.00
6.	AVERAGE ASSESSMENT PER PARCEL			0.00

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 21A - HOME RANCH PHASE I

TOTAL ASSESSMENT:
\$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-510-001-000	\$0.00	36	006-510-057-000	\$0.00
2	006-510-002-000	\$0.00	37	006-510-058-000	\$0.00
3	006-510-003-000	\$0.00	38	006-510-059-000	\$0.00
4	006-510-004-000	\$0.00	39	006-510-060-000	\$0.00
5	006-510-005-000	\$0.00	40	006-510-061-000	\$0.00
6	006-510-006-000	\$0.00	41	006-510-062-000	\$0.00
7	006-510-007-000	\$0.00	42	006-510-063-000	\$0.00
8	006-510-008-000	\$0.00	43	006-510-064-000	\$0.00
9	006-510-009-000	\$0.00	44	006-510-065-000	\$0.00
10	006-510-010-000	\$0.00			
				TOTAL	\$0.00
11	006-510-011-000	\$0.00			
12	006-510-012-000	\$0.00			
13	006-510-013-000	\$0.00			
14	006-510-014-000	\$0.00			
15	006-510-015-000	\$0.00			
16	006-510-016-000	\$0.00			
17	006-510-017-000	\$0.00			
18	006-510-018-000	\$0.00			
19	006-510-019-000	\$0.00			
20	006-510-022-000	\$0.00			
21	006-510-023-000	\$0.00			
22	006-510-024-000	\$0.00			
23	006-510-025-000	\$0.00			
24	006-510-044-000	\$0.00			
25	006-510-045-000	\$0.00			
26	006-510-047-000	\$0.00			
27	006-510-048-000	\$0.00			
28	006-510-049-000	\$0.00			
29	006-510-050-000	\$0.00			
30	006-510-051-000	\$0.00			
31	006-510-052-000	\$0.00			
32	006-510-053-000	\$0.00			
33	006-510-054-000	\$0.00			
34	006-510-055-000	\$0.00			
35	006-510-056-000	\$0.00			

CITY OF MADERA

ZONE 21B

2017-2018

1.	BEGINNING FUND BALANCE		\$	1,563.84
2.	LANDSCAPE MAINTENANCE COSTS	\$	2,135.99	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	234.19	
b.	ENGINEERING ADMINISTRATION	\$	553.90	
c.	LEGAL ADMINISTRATION	\$	44.80	
d.	FINANCE ADMINISTRATION	\$	120.21	
e.	TREE TRIMMING	\$	293.00	
f.	GAS & UTILITIES	\$	116.71	
g.	EQUIPMENT	\$	72.63	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	2.02	
i.	MADERA COUNTY PROCESSING FEES	\$	53.16	
			TOTAL COSTS:	\$ 3,626.60
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			764.34
5.	TOTAL ASSESSMENT		\$	2,827.09
6.	AVERAGE ASSESSMENT PER PARCEL			39.27

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 21B - HOME RANCH PHASE II

TOTAL ASSESSMENT:
\$2,827.09

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-510-061-000	\$35.58	36	006-520-035-000	\$35.58
2	006-510-062-000	\$35.58	37	006-520-083-000	\$78.56
3	006-510-063-000	\$35.58	38	006-520-038-000	\$35.58
4	006-520-086-000	\$35.58	39	006-520-085-000	\$78.56
5	006-520-087-000	\$35.58	40	006-520-041-000	\$35.58
6	006-520-003-000	\$35.58	41	006-520-042-000	\$35.58
7	006-520-004-000	\$35.58	42	006-520-043-000	\$35.58
8	006-520-005-000	\$35.58	43	006-520-044-000	\$35.58
9	006-520-006-000	\$35.58	44	006-520-084-000	\$78.56
10	006-520-007-000	\$35.58	45	006-520-047-000	\$35.58
11	006-520-008-000	\$35.58	46	006-520-048-000	\$35.58
12	006-520-009-000	\$35.58	47	006-520-049-000	\$35.58
13	006-520-010-000	\$35.58	48	006-520-050-000	\$35.58
14	006-520-011-000	\$35.58	49	006-520-051-000	\$35.58
15	006-520-012-000	\$35.58	50	006-520-052-000	\$35.58
16	006-520-013-000	\$35.58	51	006-520-053-000	\$35.58
17	006-520-014-000	\$35.58	52	006-520-054-000	\$35.58
18	006-520-015-000	\$35.58	53	006-520-055-000	\$35.58
19	006-520-016-000	\$35.58	54	006-520-056-000	\$35.58
20	006-520-017-000	\$35.58	55	006-520-057-000	\$35.58
21	006-520-018-000	\$35.58	56	006-520-058-000	\$35.58
22	006-520-019-000	\$35.58	57	006-520-059-000	\$35.58
23	006-520-020-000	\$35.58	58	006-520-060-000	\$35.58
24	006-520-021-000	\$35.58	59	006-520-061-000	\$35.58
25	006-520-022-000	\$35.58	60	006-520-062-000	\$35.58
26	006-520-023-000	\$35.58	61	006-520-080-000	\$52.36
27	006-520-024-000	\$35.58	62	006-520-081-000	\$52.36
28	006-520-025-000	\$35.58	63	006-520-082-000	\$52.36
29	006-520-027-000	\$35.58	64	006-520-067-000	\$35.58
30	006-520-026-000	\$35.58	65	006-520-068-000	\$35.58
31	006-520-079-000	\$78.56	66	006-520-069-000	\$35.58
32	006-520-030-000	\$35.58	67	006-520-070-000	\$35.58
33	006-520-077-000	\$78.56	68	006-520-071-000	\$35.58
34	006-520-033-000	\$35.58	69	006-520-072-000	\$35.58
35	006-520-034-000	\$35.58	70	006-520-073-000	\$35.58
71	006-520-074-000	\$35.58			
72	006-520-075-000	\$35.58			
TOTAL		\$2,826.97			

CITY OF MADERA

ZONE 21C

2017-2018

1.	BEGINNING FUND BALANCE		\$	(4,443.52)
2.	LANDSCAPE MAINTENANCE COSTS	\$	5,044.45	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	1,077.98	
b.	ENGINEERING ADMINISTRATION	\$	650.81	
c.	LEGAL ADMINISTRATION	\$	52.64	
d.	FINANCE ADMINISTRATION	\$	141.24	
e.	TREE TRIMMING	\$	765.00	
f.	GAS & UTILITIES	\$	537.22	
g.	EQUIPMENT	\$	322.50	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	8.96	
i.	MADERA COUNTY PROCESSING FEES	\$	63.49	
			TOTAL COSTS:	\$ 8,664.30
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(1,892.82)
5.	TOTAL ASSESSMENT		\$	11,215.00
6.	AVERAGE ASSESSMENT PER PARCEL			130.41

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 21C - HOME RANCH PHASE III

TOTAL ASSESSMENT:
\$11,215.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-562-001-000	\$0.00	36	006-562-020-000	\$0.00
2	006-562-002-000	\$0.00	37	006-562-062-000	\$0.00
3	006-562-003-000	\$0.00	38	006-562-060-000	\$0.00
4	006-562-063-000	\$0.00	39	006-562-059-000	\$0.00
5	006-561-001-000	\$0.00	40	006-562-058-000	\$0.00
6	006-561-002-000	\$0.00	41	006-562-057-000	\$0.00
7	006-561-003-000	\$0.00	42	006-561-020-000	\$0.00
8	006-561-004-000	\$0.00	43	006-561-021-000	\$0.00
9	006-561-005-000	\$0.00	44	006-561-022-000	\$0.00
10	006-561-006-000	\$0.00	45	006-561-023-000	\$0.00
11	006-561-007-000	\$0.00	46	006-561-024-000	\$0.00
12	006-561-008-000	\$0.00	47	006-561-025-000	\$0.00
13	006-561-009-000	\$0.00	48	006-561-026-000	\$0.00
14	006-561-010-000	\$0.00	49	006-561-027-000	\$0.00
15	006-561-011-000	\$0.00	50	006-561-028-000	\$0.00
16	006-561-012-000	\$0.00	51	006-561-029-000	\$0.00
17	006-561-013-000	\$0.00	52	006-561-030-000	\$0.00
18	006-561-014-000	\$0.00	53	006-561-031-000	\$0.00
19	006-561-015-000	\$0.00	54	006-561-032-000	\$0.00
20	006-562-006-000	\$0.00	55	006-561-033-000	\$0.00
21	006-562-007-000	\$0.00	56	006-561-034-000	\$0.00
22	006-562-008-000	\$0.00	57	006-561-035-000	\$0.00
23	006-562-009-000	\$0.00	58	006-561-036-000	\$0.00
24	006-562-010-000	\$0.00	59	006-561-037-000	\$0.00
25	006-562-011-000	\$0.00	60	006-561-038-000	\$0.00
26	006-562-012-000	\$0.00	61	006-561-039-000	\$0.00
27	006-562-013-000	\$0.00	62	006-561-040-000	\$0.00
28	006-562-064-000	\$0.00	63	006-561-041-000	\$0.00
29	006-561-043-000	\$0.00	64	006-562-028-000	\$0.00
30	006-561-018-000	\$0.00	65	006-562-029-000	\$0.00
31	006-561-019-000	\$0.00	66	006-562-030-000	\$0.00
32	006-562-016-000	\$0.00	67	006-562-031-000	\$0.00
33	006-562-017-000	\$0.00	68	006-562-032-000	\$0.00
34	006-562-018-000	\$0.00	69	006-562-033-000	\$0.00
35	006-562-019-000	\$0.00	70	006-562-034-000	\$0.00
71	006-562-035-000	\$0.00			
72	006-562-036-000	\$0.00			
73	006-562-037-000	\$0.00			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
74	006-562-038-000	\$0.00			
75	006-562-039-000	\$0.00			
76	006-562-040-000	\$0.00			
77	006-562-041-000	\$0.00			
78	006-562-042-000	\$0.00			
79	006-562-043-000	\$0.00			
80	006-562-044-000	\$0.00			
81	006-562-045-000	\$0.00			
82	006-562-046-000	\$0.00			
83	006-562-047-000	\$0.00			
84	006-562-048-000	\$0.00			
85	006-562-049-000	\$0.00			
86	006-562-061-000	\$0.00			
	TOTAL	\$0.00			

CITY OF MADERA

ZONE 21D

2017-2018

1.	BEGINNING FUND BALANCE		\$	(22,528.15)
2.	LANDSCAPE MAINTENANCE COSTS	\$	2,514.00	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	529.74	
b.	ENGINEERING ADMINISTRATION	\$	429.30	
c.	LEGAL ADMINISTRATION	\$	34.72	
d.	FINANCE ADMINISTRATION	\$	93.17	
e.	TREE TRIMMING	\$	833.00	
f.	GAS & UTILITIES	\$	264.00	
g.	EQUIPMENT	\$	160.72	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	4.47	
i.	MADERA COUNTY PROCESSING FEES	\$	39.87	
			TOTAL COSTS:	\$ 4,902.99
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(15,345.14)
5.	TOTAL ASSESSMENT		\$	12,086.00
6.	AVERAGE ASSESSMENT PER PARCEL			223.81

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 21D - HOME RANCH PHASE IV

TOTAL ASSESSMENT:
\$12,086.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-511-001-000	\$223.81	36	006-511-036-000	\$223.81
2	006-511-002-000	\$223.81	37	006-511-037-000	\$223.81
3	006-511-003-000	\$223.81	38	006-511-038-000	\$223.81
4	006-511-004-000	\$223.81	39	006-511-039-000	\$223.81
5	006-511-005-000	\$223.81	40	006-511-040-000	\$223.81
6	006-511-006-000	\$223.81	41	006-511-041-000	\$223.81
7	006-511-007-000	\$223.81	42	006-511-042-000	\$223.81
8	006-511-008-000	\$223.81	43	006-511-043-000	\$223.81
9	006-511-009-000	\$223.81	44	006-511-044-000	\$223.81
10	006-511-010-000	\$223.81	45	006-511-045-000	\$223.81
11	006-511-011-000	\$223.81	46	006-511-046-000	\$223.81
12	006-511-012-000	\$223.81	47	006-511-047-000	\$223.81
13	006-511-013-000	\$223.81	48	006-511-048-000	\$223.81
14	006-511-014-000	\$223.81	49	006-511-049-000	\$223.81
15	006-511-015-000	\$223.81	50	006-511-050-000	\$223.81
16	006-511-016-000	\$223.81	51	006-511-051-000	\$223.81
17	006-511-017-000	\$223.81	52	006-511-052-000	\$223.81
18	006-511-018-000	\$223.81	53	006-511-053-000	\$223.81
19	006-511-019-000	\$223.81	54	006-511-054-000	\$223.81
20	006-511-020-000	\$223.81			
21	006-511-021-000	\$223.81		TOTAL	\$12,086.00
22	006-511-022-000	\$223.81			
23	006-511-023-000	\$223.81			
24	006-511-024-000	\$223.81			
25	006-511-025-000	\$223.81			
26	006-511-026-000	\$223.81			
27	006-511-027-000	\$223.81			
28	006-511-028-000	\$223.81			
29	006-511-029-000	\$223.81			
30	006-511-030-000	\$223.81			
31	006-511-031-000	\$223.81			
32	006-511-032-000	\$223.81			
33	006-511-033-000	\$223.81			
34	006-511-034-000	\$223.81			
35	006-511-035-000	\$223.81			

CITY OF MADERA

ZONE 23

2017-2018

1.	BEGINNING FUND BALANCE		\$	0.00
2.	LANDSCAPE MAINTENANCE COSTS	\$	0.00	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	43.85	
b.	ENGINEERING ADMINISTRATION	\$	117.79	
c.	LEGAL ADMINISTRATION	\$	9.53	
d.	FINANCE ADMINISTRATION	\$	25.56	
e.	TREE TRIMMING	\$	68.00	
f.	GAS & UTILITIES	\$	10.09	
g.	EQUIPMENT	\$	0.00	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	0.00	
i.	MADERA COUNTY PROCESSING FEES	\$	0.00	
			TOTAL COSTS:	\$ 274.81
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			47.21
5.	TOTAL ASSESSMENT		\$	322.02
6.	AVERAGE ASSESSMENT PER PARCEL			35.78

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 23 - ELM ESTATES II

TOTAL ASSESSMENT:
\$322.02

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-150-004-000	\$35.78			
2	008-150-005-000	\$35.78			
3	008-150-006-000	\$35.78			
4	008-150-007-000	\$35.78			
5	008-150-008-000	\$35.78			
6	008-150-009-000	\$35.78			
7	008-150-010-000	\$35.78			
8	008-150-011-000	\$35.78			
9	008-150-012-000	\$35.78			
	TOTAL	\$322.02			

CITY OF MADERA

ZONE 24

2017-2018

1.	BEGINNING FUND BALANCE		\$	2,301.32
2.	LANDSCAPE MAINTENANCE COSTS	\$	7,328.54	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	1,484.40	
b.	ENGINEERING ADMINISTRATION	\$	387.76	
c.	LEGAL ADMINISTRATION	\$	31.36	
d.	FINANCE ADMINISTRATION	\$	84.15	
e.	TREE TRIMMING	\$	1,643.00	
f.	GAS & UTILITIES	\$	739.76	
g.	EQUIPMENT	\$	500.49	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	64.20	
i.	MADERA COUNTY PROCESSING FEES	\$	35.44	
			TOTAL COSTS:	\$ 12,299.11
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			2,026.88
5.	TOTAL ASSESSMENT		\$	12,024.67
6.	AVERAGE ASSESSMENT PER PARCEL			250.51

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 24 - VISTA DEL SIERRA (RDA)

TOTAL ASSESSMENT:
\$12,024.67

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-120-003-000	\$250.51	36	008-120-038-000	\$250.51
2	008-120-004-000	\$250.51	37	008-120-039-000	\$250.51
3	008-120-005-000	\$250.51	38	008-120-040-000	\$250.51
4	008-120-006-000	\$250.51	39	008-120-041-000	\$250.51
5	008-120-007-000	\$250.51	40	008-120-042-000	\$250.51
6	008-120-008-000	\$250.51	41	008-120-043-000	\$250.51
7	008-120-009-000	\$250.51	42	008-120-044-000	\$250.51
8	008-120-010-000	\$250.51	43	008-120-045-000	\$250.51
9	008-120-011-000	\$250.51	44	008-120-046-000	\$250.51
10	008-120-012-000	\$250.51	45	008-120-047-000	\$250.51
11	008-120-013-000	\$250.51	46	008-120-048-000	\$250.51
12	008-120-014-000	\$250.51	47	008-120-049-000	\$250.51
13	008-120-015-000	\$250.51	48	008-120-050-000	\$250.51
14	008-120-016-000	\$250.51			
15	008-120-017-000	\$250.51			\$12,024.67
16	008-120-018-000	\$250.51			
17	008-120-019-000	\$250.51			
18	008-120-020-000	\$250.51			
19	008-120-021-000	\$250.51			
20	008-120-022-000	\$250.51			
21	008-120-023-000	\$250.51			
22	008-120-024-000	\$250.51			
23	008-120-025-000	\$250.51			
24	008-120-026-000	\$250.51			
25	008-120-027-000	\$250.51			
26	008-120-028-000	\$250.51			
27	008-120-029-000	\$250.51			
28	008-120-030-000	\$250.51			
29	008-120-031-000	\$250.51			
30	008-120-032-000	\$250.51			
31	008-120-033-000	\$250.51			
32	008-120-034-000	\$250.51			
33	008-120-035-000	\$250.51			
34	008-120-036-000	\$250.51			
35	008-120-037-000	\$250.51			

CITY OF MADERA

ZONE 25C

2017-2018

+	BEGINNING FUND BALANCE		\$	1,617.79
2.	LANDSCAPE MAINTENANCE COSTS	\$	850.00	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	275.80	
b.	ENGINEERING ADMINISTRATION	\$	346.23	
c.	LEGAL ADMINISTRATION	\$	28.00	
d.	FINANCE ADMINISTRATION	\$	75.14	
e.	TREE TRIMMING	\$	360.00	
f.	GAS & UTILITIES	\$	137.45	
g.	EQUIPMENT	\$	63.93	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	8.71	
i.	MADERA COUNTY PROCESSING FEES	\$	31.01	
.				
		TOTAL COSTS:	\$	2,176.27
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			971.16
5.	TOTAL ASSESSMENT		\$	1,529.64
6	AVERAGE ASSESSMENT PER PARCEL			36.42

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 25C - COTTONWOOD PHASE III

TOTAL ASSESSMENT:
\$1,529.64

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-570-001-000	\$36.42	36	006-570-036-000	\$36.42
2	006-570-002-000	\$36.42	37	006-570-037-000	\$36.42
3	006-570-003-000	\$36.42	38	006-570-038-000	\$36.42
4	006-570-004-000	\$36.42	39	006-570-039-000	\$36.42
5	006-570-005-000	\$36.42	40	006-570-040-000	\$36.42
6	006-570-006-000	\$36.42	41	006-570-041-000	\$36.42
7	006-570-007-000	\$36.42	42	006-570-042-000	\$36.42
8	006-570-008-000	\$36.42			
9	006-570-009-000	\$36.42			\$1,529.64
10	006-570-010-000	\$36.42			
11	006-570-011-000	\$36.42			
12	006-570-012-000	\$36.42			
13	006-570-013-000	\$36.42			
14	006-570-014-000	\$36.42			
15	006-570-015-000	\$36.42			
16	006-570-016-000	\$36.42			
17	006-570-017-000	\$36.42			
18	006-570-018-000	\$36.42			
19	006-570-019-000	\$36.42			
20	006-570-020-000	\$36.42			
21	006-570-021-000	\$36.42			
22	006-570-022-000	\$36.42			
23	006-570-023-000	\$36.42			
24	006-570-024-000	\$36.42			
25	006-570-025-000	\$36.42			
26	006-570-026-000	\$36.42			
27	006-570-027-000	\$36.42			
28	006-570-028-000	\$36.42			
29	006-570-029-000	\$36.42			
30	006-570-030-000	\$36.42			
31	006-570-031-000	\$36.42			
32	006-570-032-000	\$36.42			
33	006-570-033-000	\$36.42			
34	006-570-034-000	\$36.42			
35	006-570-035-000	\$36.42			

CITY OF MADERA

ZONE 25D

2017-2018

+	BEGINNING FUND BALANCE		\$	(482.86)
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,074.84	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	275.80	
b.	ENGINEERING ADMINISTRATION	\$	325.46	
c.	LEGAL ADMINISTRATION	\$	26.33	
d.	FINANCE ADMINISTRATION	\$	70.63	
e.	TREE TRIMMING	\$	360.00	
f.	GAS & UTILITIES	\$	137.45	
g.	EQUIPMENT	\$	68.72	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	8.09	
i.	MADERA COUNTY PROCESSING FEES	\$	28.79	
			TOTAL COSTS:	\$ 2,376.11
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			229.83
5.	TOTAL ASSESSMENT		\$	3,088.80
6.	AVERAGE ASSESSMENT PER PARCEL			79.20

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

Zone 25D - Cottonwood Esates Phase 4

TOTAL ASSESSMENT:
\$3,088.80

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-580-001-000	\$79.20	36	006-580-036-000	\$79.20
2	006-580-002-000	\$79.20	37	006-580-037-000	\$79.20
3	006-580-003-000	\$79.20	38	006-580-038-000	\$79.20
4	006-580-004-000	\$79.20	39	006-580-039-000	\$79.20
5	006-580-005-000	\$79.20			
				Total	\$3,088.80
6	006-580-006-000	\$79.20			
7	006-580-007-000	\$79.20			
8	006-580-008-000	\$79.20			
9	006-580-009-000	\$79.20			
10	006-580-010-000	\$79.20			
11	006-580-011-000	\$79.20			
12	006-580-012-000	\$79.20			
13	006-580-013-000	\$79.20			
14	006-580-014-000	\$79.20			
15	006-580-015-000	\$79.20			
16	006-580-016-000	\$79.20			
17	006-580-017-000	\$79.20			
18	006-580-018-000	\$79.20			
19	006-580-019-000	\$79.20			
20	006-580-020-000	\$79.20			
21	006-580-021-000	\$79.20			
22	006-580-022-000	\$79.20			
23	006-580-023-000	\$79.20			
24	006-580-024-000	\$79.20			
25	006-580-025-000	\$79.20			
26	006-580-026-000	\$79.20			
27	006-580-027-000	\$79.20			
28	006-580-028-000	\$79.20			
29	006-580-029-000	\$79.20			
30	006-580-030-000	\$79.20			
31	006-580-031-000	\$79.20			
32	006-580-032-000	\$79.20			
33	006-580-033-000	\$79.20			
34	006-580-034-000	\$79.20			
35	006-580-035-000	\$79.20			

CITY OF MADERA

ZONE 26

2017-2018

1.	BEGINNING FUND BALANCE		\$	(2,330.68)
2.	LANDSCAPE MAINTENANCE COSTS	\$	377.41	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	44.18	
b.	ENGINEERING ADMINISTRATION	\$	595.43	
c.	LEGAL ADMINISTRATION	\$	48.16	
d.	FINANCE ADMINISTRATION	\$	129.22	
e.	TREE TRIMMING	\$	113.00	
f.	GAS & UTILITIES	\$	22.02	
g.	EQUIPMENT	\$	24.13	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	10.36	
i.	MADERA COUNTY PROCESSING FEES	\$	57.59	
			TOTAL COSTS:	\$ 1,421.50
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(1,561.36)
5.	TOTAL ASSESSMENT		\$	2,190.82
6.	AVERAGE ASSESSMENT PER PARCEL			28.09

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 26 - CORDOVA ESTATES PHASE I & II

TOTAL ASSESSMENT:
\$2,190.82

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-260-001-000	\$28.09	36	005-260-036-000	\$28.09
2	005-260-002-000	\$28.09	37	005-260-037-000	\$28.09
3	005-260-003-000	\$28.09	38	005-260-038-000	\$28.09
4	005-260-004-000	\$28.09	39	005-260-039-000	\$28.09
5	005-260-005-000	\$28.09	40	005-260-040-000	\$28.09
6	005-260-006-000	\$28.09	41	005-260-041-000	\$28.09
7	005-260-007-000	\$28.09	42	005-260-042-000	\$28.09
8	005-260-008-000	\$28.09	43	005-260-043-000	\$28.09
9	005-260-009-000	\$28.09	44	005-260-044-000	\$28.09
10	005-260-010-000	\$28.09	45	005-260-045-000	\$28.09
11	005-260-011-000	\$28.09	46	005-260-046-000	\$28.09
12	005-260-012-000	\$28.09	47	005-260-047-000	\$28.09
13	005-260-013-000	\$28.09	48	005-260-048-000	\$28.09
14	005-260-014-000	\$28.09	49	005-260-049-000	\$28.09
15	005-260-015-000	\$28.09	50	005-260-050-000	\$28.09
16	005-260-016-000	\$28.09	51	005-260-051-000	\$28.09
17	005-260-017-000	\$28.09	52	005-260-052-000	\$28.09
18	005-260-018-000	\$28.09	53	005-260-053-000	\$28.09
19	005-260-019-000	\$28.09	54	005-260-054-000	\$28.09
20	005-260-020-000	\$28.09	55	005-260-055-000	\$28.09
21	005-260-021-000	\$28.09	56	005-260-056-000	\$28.09
22	005-260-022-000	\$28.09	57	005-260-057-000	\$28.09
23	005-260-023-000	\$28.09	58	005-260-058-000	\$28.09
24	005-260-024-000	\$28.09	59	005-260-059-000	\$28.09
25	005-260-025-000	\$28.09	60	005-260-060-000	\$28.09
26	005-260-026-000	\$28.09	61	005-260-061-000	\$28.09
27	005-260-027-000	\$28.09	62	005-260-062-000	\$28.09
28	005-260-028-000	\$28.09	63	005-260-063-000	\$28.09
29	005-260-029-000	\$28.09	64	005-260-064-000	\$28.09
30	005-260-030-000	\$28.09	65	005-260-065-000	\$28.09
31	005-260-031-000	\$28.09	66	005-260-066-000	\$28.09
32	005-260-032-000	\$28.09	67	005-260-067-000	\$28.09
33	005-260-033-000	\$28.09	68	005-260-068-000	\$28.09
34	005-260-034-000	\$28.09	69	005-260-069-000	\$28.09
35	005-260-035-000	\$28.09	70	005-260-070-000	\$28.09
71	005-260-071-000	\$28.09			
72	005-260-072-000	\$28.09			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
73	005-260-073-000	\$28.09			
74	005-260-074-000	\$28.09			
75	005-260-075-000	\$28.09			
76	005-260-076-000	\$28.09			
77	005-260-077-000	\$28.09			
78	005-260-078-000	\$28.09			
	TOTAL	\$2,190.82			

CITY OF MADERA

ZONE 26B

2017-2018

1.	BEGINNING FUND BALANCE		\$	889.53
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,271.84	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	118.20	
b.	ENGINEERING ADMINISTRATION	\$	477.75	
c.	LEGAL ADMINISTRATION	\$	38.64	
d.	FINANCE ADMINISTRATION	\$	103.68	
e.	TREE TRIMMING	\$	225.00	
f.	GAS & UTILITIES	\$	58.91	
g.	EQUIPMENT	\$	95.69	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	42.67	
i.	MADERA COUNTY PROCESSING FEES	\$	45.04	
			TOTAL COSTS:	\$ 2,477.43
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			7.74
5.	TOTAL ASSESSMENT		\$	1,595.64
6.	AVERAGE ASSESSMENT PER PARCEL			26.16

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 26B - CORDOVA ESTATES PHASE III

TOTAL ASSESSMENT:
\$1,595.64

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-240-003-000	\$26.16	36	005-240-040-000	\$26.16
2	005-240-004-000	\$26.16	37	005-240-041-000	\$26.16
3	005-240-005-000	\$26.16	38	005-240-042-000	\$26.16
4	005-240-006-000	\$26.16	39	005-240-043-000	\$26.16
5	005-240-007-000	\$26.16	40	005-240-044-000	\$26.16
6	005-240-008-000	\$26.16	41	005-240-045-000	\$26.16
7	005-240-009-000	\$26.16	42	005-240-046-000	\$26.16
8	005-240-010-000	\$26.16	43	005-240-047-000	\$26.16
9	005-240-011-000	\$26.16	44	005-240-048-000	\$26.16
10	005-240-012-000	\$26.16	45	005-240-049-000	\$26.16
11	005-240-013-000	\$26.16	46	005-240-050-000	\$26.16
12	005-240-016-000	\$26.16	47	005-240-051-000	\$26.16
13	005-240-017-000	\$26.16	48	005-240-052-000	\$26.16
14	005-240-018-000	\$26.16	49	005-240-053-000	\$26.16
15	005-240-019-000	\$26.16	50	005-240-054-000	\$26.16
16	005-240-020-000	\$26.16	51	005-240-055-000	\$26.16
17	005-240-021-000	\$26.16	52	005-240-056-000	\$26.16
18	005-240-022-000	\$26.16	53	005-240-057-000	\$26.16
19	005-240-023-000	\$26.16	54	005-240-058-000	\$26.16
20	005-240-024-000	\$26.16	55	005-240-059-000	\$26.16
21	005-240-025-000	\$26.16	56	005-240-060-000	\$26.16
22	005-240-026-000	\$26.16	57	005-240-061-000	\$26.16
23	005-240-027-000	\$26.16	58	005-240-062-000	\$26.16
24	005-240-028-000	\$26.16	59	005-240-064-000	\$26.16
25	005-240-029-000	\$26.16	60	005-240-065-000	\$26.16
26	005-240-030-000	\$26.16	61	005-240-066-000	\$26.16
27	005-240-031-000	\$26.16			
28	005-240-032-000	\$26.16		TOTAL	\$1,595.64
29	005-240-033-000	\$26.16			
30	005-240-034-000	\$26.16			
31	005-240-035-000	\$26.16			
32	005-240-036-000	\$26.16			
33	005-240-037-000	\$26.16			
34	005-240-038-000	\$26.16			
35	005-240-039-000	\$26.16			

CITY OF MADERA

ZONE 26C

2017-2018

1.	BEGINNING FUND BALANCE		\$	678.23
2.	LANDSCAPE MAINTENANCE COSTS	\$	256.71	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	44.18	
b.	ENGINEERING ADMINISTRATION	\$	415.45	
c.	LEGAL ADMINISTRATION	\$	33.60	
d.	FINANCE ADMINISTRATION	\$	90.16	
e.	TREE TRIMMING	\$	113.00	
f.	GAS & UTILITIES	\$	22.02	
g.	EQUIPMENT	\$	10.02	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	6.90	
i.	MADERA COUNTY PROCESSING FEES	\$	38.39	
		TOTAL COSTS:	\$	1,030.43
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			552.60
5.	TOTAL ASSESSMENT		\$	904.80
6.	AVERAGE ASSESSMENT PER PARCEL			17.40

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 26C - CORDOVA ESTATES PHASE IV

TOTAL ASSESSMENT:
\$904.80

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-241-002-000	\$17.40	36	005-241-037-000	\$17.40
2	005-241-003-000	\$17.40	37	005-241-038-000	\$17.40
3	005-241-004-000	\$17.40	38	005-241-039-000	\$17.40
4	005-241-005-000	\$17.40	39	005-241-040-000	\$17.40
5	005-241-006-000	\$17.40	40	005-241-041-000	\$17.40
6	005-241-007-000	\$17.40	41	005-241-042-000	\$17.40
7	005-241-008-000	\$17.40	42	005-241-043-000	\$17.40
8	005-241-009-000	\$17.40	43	005-241-044-000	\$17.40
9	005-241-010-000	\$17.40	44	005-241-045-000	\$17.40
10	005-241-011-000	\$17.40	45	005-241-046-000	\$17.40
11	005-241-012-000	\$17.40	46	005-241-047-000	\$17.40
12	005-241-013-000	\$17.40	47	005-241-048-000	\$17.40
13	005-241-014-000	\$17.40	48	005-241-049-000	\$17.40
14	005-241-015-000	\$17.40	49	005-241-050-000	\$17.40
15	005-241-016-000	\$17.40	50	005-241-051-000	\$17.40
16	005-241-017-000	\$17.40	51	005-241-052-000	\$17.40
17	005-241-018-000	\$17.40	52	005-241-053-000	\$17.40
18	005-241-019-000	\$17.40			
19	005-241-020-000	\$17.40		TOTAL	\$904.80
20	005-241-021-000	\$17.40			
21	005-241-022-000	\$17.40			
22	005-241-023-000	\$17.40			
23	005-241-024-000	\$17.40			
24	005-241-025-000	\$17.40			
25	005-241-026-000	\$17.40			
26	005-241-027-000	\$17.40			
27	005-241-028-000	\$17.40			
28	005-241-029-000	\$17.40			
29	005-241-030-000	\$17.40			
30	005-241-031-000	\$17.40			
31	005-241-032-000	\$17.40			
32	005-241-033-000	\$17.40			
33	005-241-034-000	\$17.40			
34	005-241-035-000	\$17.40			
35	005-241-036-000	\$17.40			

CITY OF MADERA

ZONE 26D

2017-2018

1.	BEGINNING FUND BALANCE		\$	(516.55)
2.	LANDSCAPE MAINTENANCE COSTS	\$	582.04	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	118.20	
b.	ENGINEERING ADMINISTRATION	\$	214.70	
c.	LEGAL ADMINISTRATION	\$	17.37	
d.	FINANCE ADMINISTRATION	\$	46.60	
e.	TREE TRIMMING	\$	338.00	
f.	GAS & UTILITIES	\$	58.91	
g.	EQUIPMENT	\$	37.21	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	16.09	
i.	MADERA COUNTY PROCESSING FEES	\$	16.98	
		TOTAL COSTS:	\$	1,446.08
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(259.56)
5.	TOTAL ASSESSMENT		\$	1,703.07
6.	AVERAGE ASSESSMENT PER PARCEL			74.05

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 26D - OAKWOOD ESTATES

TOTAL ASSESSMENT:
\$1,703.07

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-161-001-000	\$74.05			
2	005-161-002-000	\$74.05			
3	005-161-003-000	\$74.05			
4	005-161-004-000	\$74.05			
5	005-161-005-000	\$74.05			
6	005-161-006-000	\$74.05			
7	005-161-007-000	\$74.05			
8	005-161-008-000	\$74.05			
9	005-161-009-000	\$74.05			
10	005-161-010-000	\$74.05			
11	005-161-011-000	\$74.05			
12	005-161-012-000	\$74.05			
13	005-161-013-000	\$74.05			
14	005-161-014-000	\$74.05			
15	005-161-015-000	\$74.05			
16	005-161-016-000	\$74.05			
17	005-161-017-000	\$74.05			
18	005-161-018-000	\$74.05			
19	005-161-019-000	\$74.05			
20	005-161-020-000	\$74.05			
21	005-161-021-000	\$74.05			
22	005-161-022-000	\$74.05			
23	005-161-023-000	\$74.05			
	TOTAL	\$1,703.07			

CITY OF MADERA

ZONE 27A

2017-2018

1.	BEGINNING FUND BALANCE		\$	906.30
2.	LANDSCAPE MAINTENANCE COSTS	\$	785.47	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	82.65	
b.	ENGINEERING ADMINISTRATION	\$	373.92	
c.	LEGAL ADMINISTRATION	\$	30.24	
d.	FINANCE ADMINISTRATION	\$	81.15	
e.	TREE TRIMMING	\$	203.00	
f.	GAS & UTILITIES	\$	41.19	
g.	EQUIPMENT	\$	31.04	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	2.56	
i.	MADERA COUNTY PROCESSING FEES	\$	33.96	
			TOTAL COSTS:	\$ 1,665.17
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			622.89
5.	TOTAL ASSESSMENT		\$	1,381.77
6.	AVERAGE ASSESSMENT PER PARCEL			30.04

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 27A - VINEYARD WEST I

TOTAL ASSESSMENT:
\$1,381.77

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-454-001-000	\$30.04	36	006-454-036-000	\$30.04
2	006-454-002-000	\$30.04	37	006-454-037-000	\$30.04
3	006-454-003-000	\$30.04	38	006-454-038-000	\$30.04
4	006-454-004-000	\$30.04	39	006-454-039-000	\$30.04
5	006-454-005-000	\$30.04	40	006-454-040-000	\$30.04
6	006-454-006-000	\$30.04	41	006-454-041-000	\$30.04
7	006-454-007-000	\$30.04	42	006-454-042-000	\$30.04
8	006-454-008-000	\$30.04	43	006-454-043-000	\$30.04
9	006-454-009-000	\$30.04	44	006-454-044-000	\$30.04
10	006-454-010-000	\$30.04	45	006-454-045-000	\$30.04
11	006-454-011-000	\$30.04	46	006-454-046-000	\$30.04
12	006-454-012-000	\$30.04			
13	006-454-013-000	\$30.04		TOTAL	\$1,381.77
14	006-454-014-000	\$30.04			
15	006-454-015-000	\$30.04			
16	006-454-016-000	\$30.04			
17	006-454-017-000	\$30.04			
18	006-454-018-000	\$30.04			
19	006-454-019-000	\$30.04			
20	006-454-020-000	\$30.04			
21	006-454-021-000	\$30.04			
22	006-454-022-000	\$30.04			
23	006-454-023-000	\$30.04			
24	006-454-024-000	\$30.04			
25	006-454-025-000	\$30.04			
26	006-454-026-000	\$30.04			
27	006-454-027-000	\$30.04			
28	006-454-028-000	\$30.04			
29	006-454-029-000	\$30.04			
30	006-454-030-000	\$30.04			
31	006-454-031-000	\$30.04			
32	006-454-032-000	\$30.04			
33	006-454-033-000	\$30.04			
34	006-454-034-000	\$30.04			
35	006-454-035-000	\$30.04			

CITY OF MADERA

ZONE 27B

2017-2018

1.	BEGINNING FUND BALANCE		\$	3,838.39
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,349.58	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	343.60	
b.	ENGINEERING ADMINISTRATION	\$	360.07	
c.	LEGAL ADMINISTRATION	\$	29.12	
d.	FINANCE ADMINISTRATION	\$	78.14	
e.	TREE TRIMMING	\$	315.00	
f.	GAS & UTILITIES	\$	171.24	
g.	EQUIPMENT	\$	54.31	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	8.64	
i.	MADERA COUNTY PROCESSING FEES		32.49	
		TOTAL COSTS:	\$	2,742.20
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			2,302.81
5.	TOTAL ASSESSMENT		\$	1,206.61
6.	AVERAGE ASSESSMENT PER PARCEL			27.42

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 27B - VINEYARD WEST II

TOTAL ASSESSMENT:
\$1,206.61

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-550-001-000	\$27.42	36	006-550-036-000	\$27.42
2	006-550-002-000	\$27.42	37	006-550-037-000	\$27.42
3	006-550-003-000	\$27.42	38	006-550-038-000	\$27.42
4	006-550-004-000	\$27.42	39	006-550-039-000	\$27.42
5	006-550-005-000	\$27.42	40	006-550-040-000	\$27.42
6	006-550-006-000	\$27.42	41	006-550-041-000	\$27.42
7	006-550-007-000	\$27.42	42	006-550-042-000	\$27.42
8	006-550-008-000	\$27.42	43	006-550-043-000	\$27.42
9	006-550-009-000	\$27.42	44	006-550-044-000	\$27.42
10	006-550-010-000	\$27.42			
				TOTAL	\$1,206.61
11	006-550-011-000	\$27.42			
12	006-550-012-000	\$27.42			
13	006-550-013-000	\$27.42			
14	006-550-014-000	\$27.42			
15	006-550-015-000	\$27.42			
16	006-550-016-000	\$27.42			
17	006-550-017-000	\$27.42			
18	006-550-018-000	\$27.42			
19	006-550-019-000	\$27.42			
20	006-550-020-000	\$27.42			
21	006-550-021-000	\$27.42			
22	006-550-022-000	\$27.42			
23	006-550-023-000	\$27.42			
24	006-550-024-000	\$27.42			
25	006-550-025-000	\$27.42			
26	006-550-026-000	\$27.42			
27	006-550-027-000	\$27.42			
28	006-550-028-000	\$27.42			
29	006-550-029-000	\$27.42			
30	006-550-030-000	\$27.42			
31	006-550-031-000	\$27.42			
32	006-550-032-000	\$27.42			
33	006-550-033-000	\$27.42			
34	006-550-034-000	\$27.42			
35	006-550-035-000	\$27.42			

CITY OF MADERA

ZONE 28A

2017-2018

1.	BEGINNING FUND BALANCE		\$	9,843.45
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,677.28	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	361.88	
b.	ENGINEERING ADMINISTRATION	\$	1,066.16	
c.	LEGAL ADMINISTRATION	\$	86.24	
d.	FINANCE ADMINISTRATION	\$	231.38	
e.	TREE TRIMMING	\$	833.00	
f.	GAS & UTILITIES	\$	180.34	
g.	EQUIPMENT	\$	120.02	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	46.25	
i.	MADERA COUNTY PROCESSING FEES	\$	107.79	
			TOTAL COSTS:	\$ 4,710.34
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			5,133.10
5.	TOTAL ASSESSMENT		\$	0.00
6.	AVERAGE ASSESSMENT PER PARCEL			0.00

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 28 - CAPISTRANO XII & XIV

TOTAL ASSESSMENT:
\$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-500-002-000	\$0.00	36	009-500-037-000	\$0.00
2	009-500-003-000	\$0.00	37	009-500-038-000	\$0.00
3	009-500-004-000	\$0.00	38	009-500-039-000	\$0.00
4	009-500-005-000	\$0.00	39	009-500-040-000	\$0.00
5	009-500-006-000	\$0.00	40	009-500-041-000	\$0.00
6	009-500-007-000	\$0.00	41	009-500-042-000	\$0.00
7	009-500-008-000	\$0.00	42	009-500-043-000	\$0.00
8	009-500-009-000	\$0.00	43	009-500-044-000	\$0.00
9	009-500-010-000	\$0.00	44	009-500-045-000	\$0.00
10	009-500-011-000	\$0.00	45	009-500-046-000	\$0.00
11	009-500-012-000	\$0.00	46	009-500-047-000	\$0.00
12	009-500-013-000	\$0.00	47	009-500-048-000	\$0.00
13	009-500-014-000	\$0.00	48	009-500-049-000	\$0.00
14	009-500-015-000	\$0.00	49	009-500-050-000	\$0.00
15	009-500-016-000	\$0.00	50	009-500-051-000	\$0.00
16	009-500-017-000	\$0.00	51	009-500-052-000	\$0.00
17	009-500-018-000	\$0.00	52	009-500-053-000	\$0.00
18	009-500-019-000	\$0.00	53	009-500-054-000	\$0.00
19	009-500-020-000	\$0.00	54	009-500-055-000	\$0.00
20	009-500-021-000	\$0.00	55	009-500-056-000	\$0.00
21	009-500-022-000	\$0.00	56	009-500-057-000	\$0.00
22	009-500-023-000	\$0.00	57	009-500-058-000	\$0.00
23	009-500-024-000	\$0.00	58	009-500-059-000	\$0.00
24	009-500-025-000	\$0.00	59	009-500-060-000	\$0.00
25	009-500-026-000	\$0.00	60	009-500-061-000	\$0.00
26	009-500-027-000	\$0.00	61	009-500-062-000	\$0.00
27	009-500-028-000	\$0.00	62	009-500-063-000	\$0.00
28	009-500-029-000	\$0.00	63	009-500-064-000	\$0.00
29	009-500-030-000	\$0.00	64	009-500-065-000	\$0.00
30	009-500-031-000	\$0.00	65	009-500-066-000	\$0.00
31	009-500-032-000	\$0.00	66	009-500-067-000	\$0.00
32	009-500-033-000	\$0.00	67	009-500-068-000	\$0.00
33	009-500-034-000	\$0.00	68	009-500-069-000	\$0.00
34	009-500-035-000	\$0.00	69	009-500-070-000	\$0.00
35	009-500-036-000	\$0.00	70	009-500-071-000	\$0.00
71	009-500-072-000	\$0.00	116	009-530-030-000	\$0.00
72	009-500-073-000	\$0.00	117	009-530-031-000	\$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
73	009-500-074-000	\$0.00	118	009-530-032-000	\$0.00
74	009-500-075-000	\$0.00	119	009-530-033-000	\$0.00
75	009-500-076-000	\$0.00	120	009-530-034-000	\$0.00
76	009-500-077-000	\$0.00	121	009-530-035-000	\$0.00
77	009-500-078-000	\$0.00	122	009-530-036-000	\$0.00
78	009-500-079-000	\$0.00	123	009-530-037-000	\$0.00
79	009-500-080-000	\$0.00	124	009-530-038-000	\$0.00
80	009-500-081-000	\$0.00	125	009-530-039-000	\$0.00
81	009-500-082-000	\$0.00	126	009-530-040-000	\$0.00
82	009-500-083-000	\$0.00	127	009-530-041-000	\$0.00
83	009-500-084-000	\$0.00	128	009-530-042-000	\$0.00
84	009-500-085-000	\$0.00	129	009-530-043-000	\$0.00
85	009-500-086-000	\$0.00	130	009-530-044-000	\$0.00
86	009-500-087-000	\$0.00	131	009-530-045-000	\$0.00
87	009-530-001-000	\$0.00	132	009-530-046-000	\$0.00
88	009-530-002-000	\$0.00	133	009-530-047-000	\$0.00
89	009-530-003-000	\$0.00	134	009-530-048-000	\$0.00
90	009-530-004-000	\$0.00	135	009-530-049-000	\$0.00
91	009-530-005-000	\$0.00	136	009-530-050-000	\$0.00
92	009-530-006-000	\$0.00	137	009-530-051-000	\$0.00
93	009-530-007-000	\$0.00	138	009-530-052-000	\$0.00
94	009-530-008-000	\$0.00	139	009-530-053-000	\$0.00
95	009-530-009-000	\$0.00	140	009-530-054-000	\$0.00
96	009-530-010-000	\$0.00	141	009-530-055-000	\$0.00
97	009-530-011-000	\$0.00	142	009-530-056-000	\$0.00
98	009-530-012-000	\$0.00	143	009-530-057-000	\$0.00
99	009-530-013-000	\$0.00	144	009-530-058-000	\$0.00
100	009-530-0014-000	\$0.00	145	009-530-059-000	\$0.00
101	009-530-015-000	\$0.00	146	009-530-060-000	\$0.00
102	009-530-016-000	\$0.00			
103	009-530-017-000	\$0.00		TOTAL	\$0.00
104	009-530-018-000	\$0.00			
105	009-530-019-000	\$0.00			
106	009-530-020-000	\$0.00			
107	009-530-021-000	\$0.00			
108	009-530-022-000	\$0.00			
109	009-530-023-000	\$0.00			
110	009-530-024-000	\$0.00			
111	009-530-025-000	\$0.00			
112	009-530-026-000	\$0.00			
113	009-530-027-000	\$0.00			
114	009-530-028-000	\$0.00			
115	009-530-029-000	\$0.00			

CITY OF MADERA

ZONE 28B

2017-2018

1.	BEGINNING FUND BALANCE		\$	861.56
2.	LANDSCAPE MAINTENANCE COSTS	\$	263.41	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	88.08	
b.	ENGINEERING ADMINISTRATION	\$	574.67	
c.	LEGAL ADMINISTRATION	\$	46.48	
d.	FINANCE ADMINISTRATION	\$	124.72	
e.	TREE TRIMMING	\$	180.00	
f.	GAS & UTILITIES	\$	43.90	
g.	EQUIPMENT	\$	16.84	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	7.65	
i.	MADERA COUNTY PROCESSING FEES	\$	55.37	
			TOTAL COSTS:	\$ 1,401.12
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			620.44
5.	TOTAL ASSESSMENT		\$	1,160.00
6.	AVERAGE ASSESSMENT PER PARCEL			15.47

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 28B - CAPISTRANO XIII

TOTAL ASSESSMENT:
\$1,160.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-510-003-000	\$0.00	36	009-510-038-000	\$0.00
2	009-510-004-000	\$0.00	37	009-510-039-000	\$0.00
3	009-510-005-000	\$0.00	38	009-510-040-000	\$0.00
4	009-510-006-000	\$0.00	39	009-510-041-000	\$0.00
5	009-510-007-000	\$0.00	40	009-510-042-000	\$0.00
6	009-510-008-000	\$0.00	41	009-510-043-000	\$0.00
7	009-510-009-000	\$0.00	42	009-510-044-000	\$0.00
8	009-510-010-000	\$0.00	43	009-510-049-000	\$0.00
9	009-510-011-000	\$0.00	44	009-510-050-000	\$0.00
10	009-510-012-000	\$0.00	45	009-510-051-000	\$0.00
11	009-510-013-000	\$0.00	46	009-510-052-000	\$0.00
12	009-510-014-000	\$0.00	47	009-510-053-000	\$0.00
13	009-510-015-000	\$0.00	48	009-510-054-000	\$0.00
14	009-510-016-000	\$0.00	49	009-510-055-000	\$0.00
15	009-510-017-000	\$0.00	50	009-510-056-000	\$0.00
16	009-510-018-000	\$0.00	51	009-510-057-000	\$0.00
17	009-510-019-000	\$0.00	52	009-510-058-000	\$0.00
18	009-510-020-000	\$0.00	53	009-510-059-000	\$0.00
19	009-510-021-000	\$0.00	54	009-510-060-000	\$0.00
20	009-510-022-000	\$0.00	55	009-510-061-000	\$0.00
21	009-510-023-000	\$0.00	56	009-510-062-000	\$0.00
22	009-510-024-000	\$0.00	57	009-510-063-000	\$0.00
23	009-510-025-000	\$0.00	58	009-510-064-000	\$0.00
24	009-510-026-000	\$0.00	59	009-510-065-000	\$0.00
25	009-510-027-000	\$0.00	60	009-510-066-000	\$0.00
26	009-510-028-000	\$0.00	61	009-510-067-000	\$0.00
27	009-510-029-000	\$0.00	62	009-510-068-000	\$0.00
28	009-510-030-000	\$0.00	63	009-510-069-000	\$0.00
29	009-510-031-000	\$0.00	64	009-510-070-000	\$0.00
30	009-510-032-000	\$0.00	65	009-510-071-000	\$0.00
31	009-510-033-000	\$0.00	66	009-510-072-000	\$0.00
32	009-510-034-000	\$0.00	67	009-510-073-000	\$0.00
33	009-510-035-000	\$0.00	68	009-510-074-000	\$0.00
34	009-510-036-000	\$0.00	69	009-510-075-000	\$0.00
35	009-510-037-000	\$0.00	70	009-510-076-000	\$0.00
71	009-510-077-000	\$0.00			
72	009-510-078-000	\$0.00			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
73	009-510-079-000	\$0.00			
74	009-510-080-000	\$0.00			
75	009-510-081-000	\$0.00			
	TOTAL	\$0.00			

CITY OF MADERA

ZONE 29

2017-2018

1.	BEGINNING FUND BALANCE		\$	1,143.53
2.	LANDSCAPE MAINTENANCE COSTS	\$	3,421.12	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	226.18	
b.	ENGINEERING ADMINISTRATION	\$	540.05	
c.	LEGAL ADMINISTRATION	\$	43.68	
d.	FINANCE ADMINISTRATION	\$	117.20	
e.	TREE TRIMMING	\$	495.00	
f.	GAS & UTILITIES	\$	112.72	
g.	EQUIPMENT	\$	186.75	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	10.31	
i.	MADERA COUNTY PROCESSING FEES	\$	51.68	
			TOTAL COSTS:	\$ 5,204.71
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			1,087.90
5.	TOTAL ASSESSMENT		\$	5,149.08
6.	AVERAGE ASSESSMENT PER PARCEL			73.56

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 29 - CHATEAU AT THE VINEYARDS, PHASE I

TOTAL ASSESSMENT:
\$5,149.08

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-420-001-000	\$73.56	36	012-420-036-000	\$73.56
2	012-420-002-000	\$73.56	37	012-420-037-000	\$73.56
3	012-420-003-000	\$73.56	38	012-420-038-000	\$73.56
4	012-420-004-000	\$73.56	39	012-420-039-000	\$73.56
5	012-420-005-000	\$73.56	40	012-420-040-000	\$73.56
6	012-420-006-000	\$73.56	41	012-420-041-000	\$73.56
7	012-420-007-000	\$73.56	42	012-420-042-000	\$73.56
8	012-420-008-000	\$73.56	43	012-420-043-000	\$73.56
9	012-420-009-000	\$73.56	44	012-420-044-000	\$73.56
10	012-420-010-000	\$73.56	45	012-420-045-000	\$73.56
11	012-420-011-000	\$73.56	46	012-420-046-000	\$73.56
12	012-420-012-000	\$73.56	47	012-420-047-000	\$73.56
13	012-420-013-000	\$73.56	48	012-420-048-000	\$73.56
14	012-420-014-000	\$73.56	49	012-420-049-000	\$73.56
15	012-420-015-000	\$73.56	50	012-420-050-000	\$73.56
16	012-420-016-000	\$73.56	51	012-420-051-000	\$73.56
17	012-420-017-000	\$73.56	52	012-420-052-000	\$73.56
18	012-420-018-000	\$73.56	53	012-420-053-000	\$73.56
19	012-420-019-000	\$73.56	54	012-420-054-000	\$73.56
20	012-420-020-000	\$73.56	55	012-420-055-000	\$73.56
21	012-420-021-000	\$73.56	56	012-420-056-000	\$73.56
22	012-420-022-000	\$73.56	57	012-420-057-000	\$73.56
23	012-420-023-000	\$73.56	58	012-420-058-000	\$73.56
24	012-420-024-000	\$73.56	59	012-420-059-000	\$73.56
25	012-420-025-000	\$73.56	60	012-420-060-000	\$73.56
26	012-420-026-000	\$73.56	61	012-420-061-000	\$73.56
27	012-420-027-000	\$73.56	62	012-420-062-000	\$73.56
28	012-420-028-000	\$73.56	63	012-420-063-000	\$73.56
29	012-420-029-000	\$73.56	64	012-420-064-000	\$73.56
30	012-420-030-000	\$73.56	65	012-420-065-000	\$73.56
31	012-420-031-000	\$73.56	66	012-420-066-000	\$73.56
32	012-420-032-000	\$73.56	67	012-420-067-000	\$73.56
33	012-420-033-000	\$73.56	68	012-420-068-000	\$73.56
34	012-420-034-000	\$73.56	69	012-420-069-000	\$73.56
35	012-420-035-000	\$73.56	70	012-420-070-000	\$73.56
					TOTAL
					\$5,149.08

CITY OF MADERA

ZONE 29B

2017-2018

1.	BEGINNING FUND BALANCE		\$	9,158.87
2.	LANDSCAPE MAINTENANCE COSTS	\$	2,380.72	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	226.18	
b.	ENGINEERING ADMINISTRATION	\$	325.46	
c.	LEGAL ADMINISTRATION	\$	26.33	
d.	FINANCE ADMINISTRATION	\$	70.63	
e.	TREE TRIMMING	\$	495.00	
f.	GAS & UTILITIES	\$	112.72	
g.	EQUIPMENT	\$	75.48	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	5.75	
i.	MADERA COUNTY PROCESSING FEES	\$	28.79	
			TOTAL COSTS:	\$ 3,747.07
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			6,780.59
5.	TOTAL ASSESSMENT		\$	1,368.79
6.	AVERAGE ASSESSMENT PER PARCEL			35.10

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 29B - CHATEAU AT THE VINEYARDS, PHASE II

TOTAL ASSESSMENT:
\$1,368.79

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-421-001-000	\$35.10	36	012-421-036-000	\$35.10
2	012-421-002-000	\$35.10	37	012-421-037-000	\$35.10
3	012-421-003-000	\$35.10	38	012-421-038-000	\$35.10
4	012-421-004-000	\$35.10	39	012-421-039-000	\$35.10
5	012-421-005-000	\$35.10			
				TOTAL	\$1,368.79
6	012-421-006-000	\$35.10			
7	012-421-007-000	\$35.10			
8	012-421-008-000	\$35.10			
9	012-421-009-000	\$35.10			
10	012-421-010-000	\$35.10			
11	012-421-011-000	\$35.10			
12	012-421-012-000	\$35.10			
13	012-421-013-000	\$35.10			
14	012-421-014-000	\$35.10			
15	012-421-015-000	\$35.10			
16	012-421-016-000	\$35.10			
17	012-421-017-000	\$35.10			
18	012-421-018-000	\$35.10			
19	012-421-019-000	\$35.10			
20	012-421-020-000	\$35.10			
21	012-421-021-000	\$35.10			
22	012-421-022-000	\$35.10			
23	012-421-023-000	\$35.10			
24	012-421-024-000	\$35.10			
25	012-421-025-000	\$35.10			
26	012-421-026-000	\$35.10			
27	012-421-027-000	\$35.10			
28	012-421-028-000	\$35.10			
29	012-421-029-000	\$35.10			
30	012-421-030-000	\$35.10			
31	012-421-031-000	\$35.10			
32	012-421-032-000	\$35.10			
33	012421-033-000	\$35.10			
34	012-421-034-000	\$35.10			
35	012-421-035-000	\$35.10			

CITY OF MADERA

ZONE 29C

2017-2018

1.	BEGINNING FUND BALANCE		\$	1,755.66
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,013.83	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	126.81	
b.	ENGINEERING ADMINISTRATION	\$	187.01	
c.	LEGAL ADMINISTRATION	\$	15.13	
d.	FINANCE ADMINISTRATION	\$	40.59	
e.	TREE TRIMMING	\$	495.00	
f.	GAS & UTILITIES	\$	63.20	
g.	EQUIPMENT	\$	20.06	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	1.41	
i.	MADERA COUNTY PROCESSING FEES	\$	14.03	
			TOTAL COSTS:	\$ 1,977.07
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			999.99
5.	TOTAL ASSESSMENT		\$	1,221.41
6.	AVERAGE ASSESSMENT PER PARCEL			64.28

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 29C - CHATEAU AT THE VINEYARDS, PHASE III

TOTAL ASSESSMENT:
\$1,221.41

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-421-041-000	\$64.28			
2	012-421-042-000	\$64.28			
3	012-421-043-000	\$64.28			
4	012-421-044-000	\$64.28			
5	012-421-045-000	\$64.28			
6	012-421-046-000	\$64.28			
7	012-421-047-000	\$64.28			
8	012-421-048-000	\$64.28			
9	012-421-049-000	\$64.28			
10	012-421-050-000	\$64.28			
11	012-421-051-000	\$64.28			
12	012-421-052-000	\$64.28			
13	012-421-053-000	\$64.28			
14	012-420-072-000	\$64.28			
15	012-420-073-000	\$64.28			
16	012-420-074-000	\$64.28			
17	012-420-075-000	\$64.28			
18	012-420-076-000	\$64.28			
19	012-420-077-000	\$64.28			
	TOTAL	\$1,221.41			

CITY OF MADERA

ZONE 29D

2017-2018

1.	BEGINNING FUND BALANCE		\$	3,129.01
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,788.26	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	226.18	
b.	ENGINEERING ADMINISTRATION	\$	297.77	
c.	LEGAL ADMINISTRATION	\$	24.09	
d.	FINANCE ADMINISTRATION	\$	64.62	
e.	TREE TRIMMING	\$	495.00	
f.	GAS & UTILITIES	\$	112.72	
g.	EQUIPMENT	\$	69.57	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	5.16	
i.	MADERA COUNTY PROCESSING FEES	\$	25.84	
			TOTAL COSTS:	\$ 3,109.22
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			2,258.53
5.	TOTAL ASSESSMENT		\$	2,238.74
6.	AVERAGE ASSESSMENT PER PARCEL			63.96

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 29D - CHATEAU AT THE VINEYARDS, PHASE IV

TOTAL ASSESSMENT:
\$2,238.74

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-422-001-000	\$63.96			
2	012-422-002-000	\$63.96			
3	012-422-003-000	\$63.96			
4	012-422-004-000	\$63.96			
5	012-422-005-000	\$63.96			
6	012-422-006-000	\$63.96			
7	012-422-007-000	\$63.96			
8	012-422-008-000	\$63.96			
9	012-422-009-000	\$63.96			
10	012-422-010-000	\$63.96			
11	012-422-011-000	\$63.96			
12	012-422-012-000	\$63.96			
13	012-422-013-000	\$63.96			
14	012-422-014-000	\$63.96			
15	012-422-015-000	\$63.96			
16	012-422-016-000	\$63.96			
17	012-422-017-000	\$63.96			
18	012-422-018-000	\$63.96			
19	012-422-019-000	\$63.96			
20	012-422-020-000	\$63.96			
21	012-422-021-000	\$63.96			
22	012-422-022-000	\$63.96			
23	012-422-023-000	\$63.96			
24	012-422-024-000	\$63.96			
25	012-422-025-000	\$63.96			
26	012-422-026-000	\$63.96			
27	012-422-027-000	\$63.96			
28	012-422-028-000	\$63.96			
29	012-422-029-000	\$63.96			
30	012-422-030-000	\$63.96			
31	012-422-031-000	\$63.96			
32	012-422-032-000	\$63.96			
33	012-422-033-000	\$63.96			
34	012-422-034-000	\$63.96			
35	012-422-035-000	\$63.96			
TOTAL		\$2,238.73			

CITY OF MADERA

ZONE 29E

2017-2018

1.	BEGINNING FUND BALANCE		\$	3,415.62
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,754.47	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	151.47	
b.	ENGINEERING ADMINISTRATION	\$	221.62	
c.	LEGAL ADMINISTRATION	\$	17.93	
d.	FINANCE ADMINISTRATION	\$	48.10	
e.	TREE TRIMMING	\$	495.00	
f.	GAS & UTILITIES	\$	75.49	
g.	EQUIPMENT	\$	35.45	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	2.17	
i.	MADERA COUNTY PROCESSING FEES	\$	17.72	
			TOTAL COSTS:	\$ 2,819.41
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			1,989.93
5.	TOTAL ASSESSMENT		\$	1,393.72
6.	AVERAGE ASSESSMENT PER PARCEL			58.07

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 29E - CHATEAU AT THE VINEYARDS, EAST

TOTAL ASSESSMENT:
\$1,393.72

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-450-001-000	\$58.07			
2	012-450-002-000	\$58.07			
3	012-450-003-000	\$58.07			
4	012-450-004-000	\$58.07			
5	012-450-005-000	\$58.07			
6	012-450-006-000	\$58.07			
7	012-450-007-000	\$58.07			
8	012-450-008-000	\$58.07			
9	012-450-009-000	\$58.07			
10	012-450-010-000	\$58.07			
11	012-450-011-000	\$58.07			
12	012-450-012-000	\$58.07			
13	012-450-013-000	\$58.07			
14	012-450-014-000	\$58.07			
15	012-450-015-000	\$58.07			
16	012-450-016-000	\$58.07			
17	012-450-017-000	\$58.07			
18	012-450-018-000	\$58.07			
19	012-450-019-000	\$58.07			
20	012-450-020-000	\$58.07			
21	012-450-021-000	\$58.07			
22	012-450-022-000	\$58.07			
23	012-450-023-000	\$58.07			
24	012-450-024-000	\$58.07			
	TOTAL	\$1,393.72			

CITY OF MADERA

ZONE 30

2017-2018

1.	BEGINNING FUND BALANCE		\$	1,307.32
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,007.29	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	63.14	
b.	ENGINEERING ADMINISTRATION	\$	263.16	
c.	LEGAL ADMINISTRATION	\$	21.29	
d.	FINANCE ADMINISTRATION	\$	57.11	
e.	TREE TRIMMING	\$	135.00	
f.	GAS & UTILITIES	\$	31.46	
g.	EQUIPMENT	\$	51.61	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	2.80	
i.	MADERA COUNTY PROCESSING FEES	\$	22.15	
			TOTAL COSTS:	\$ 1,655.01
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			1,072.68
5.	TOTAL ASSESSMENT		\$	1,420.36
6.	AVERAGE ASSESSMENT PER PARCEL			47.35

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 30 - YOSEMITE ESTATES

TOTAL ASSESSMENT:
\$1,420.36

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-210-005-000	\$47.35			
2	012-210-006-000	\$47.35			
3	012-210-007-000	\$47.35			
4	012-210-008-000	\$47.35			
5	012-210-009-000	\$47.35			
6	012-210-010-000	\$47.35			
7	012-210-011-000	\$47.35			
8	012-210-012-000	\$47.35			
9	012-210-013-000	\$47.35			
10	012-210-014-000	\$47.35			
11	012-210-015-000	\$47.35			
12	012-210-016-000	\$47.35			
13	012-210-017-000	\$47.35			
14	012-210-018-000	\$47.35			
15	012-210-019-000	\$47.35			
16	012-210-020-000	\$47.35			
17	012-210-021-000	\$47.35			
18	012-210-022-000	\$47.35			
19	012-210-023-000	\$47.35			
20	012-210-024-000	\$47.35			
21	012-210-025-000	\$47.35			
22	012-210-026-000	\$47.35			
23	012-210-027-000	\$47.35			
24	012-210-028-000	\$47.35			
25	012-210-029-000	\$47.35			
26	012-210-030-000	\$47.35			
27	012-210-031-000	\$47.35			
28	012-210-032-000	\$47.35			
29	012-210-033-000	\$47.35			
30	012-210-034-000	\$47.35			
	TOTAL	\$1,420.36			

CITY OF MADERA

ZONE 31A

2017-2018

1.	BEGINNING FUND BALANCE		\$	35,662.78
2.	LANDSCAPE MAINTENANCE COSTS	\$	12,127.93	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	2,490.89	
b.	ENGINEERING ADMINISTRATION	\$	706.19	
c.	LEGAL ADMINISTRATION	\$	57.12	
d.	FINANCE ADMINISTRATION	\$	153.26	
e.	TREE TRIMMING	\$	1,604.00	
f.	GAS & UTILITIES	\$	1,041.00	
g.	EQUIPMENT	\$	775.35	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	27.00	
i.	MADERA COUNTY PROCESSING FEES	\$	69.40	
		TOTAL COSTS:	\$	19,052.15
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			28,371.91
5.	TOTAL ASSESSMENT		\$	11,761.28
6.	AVERAGE ASSESSMENT PER PARCEL			125.12

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 31A - HIGHLANDS I

TOTAL ASSESSMENT:
\$11,761.28

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-430-001-000	\$125.12	36	012-430-036-000	\$125.12
2	012-430-002-000	\$125.12	37	012-430-037-000	\$125.12
3	012-430-003-000	\$125.12	38	012-431-001-000	\$125.12
4	012-430-004-000	\$125.12	39	012-431-002-000	\$125.12
5	012-430-005-000	\$125.12	40	012-431-003-000	\$125.12
6	012-430-006-000	\$125.12	41	012-431-004-000	\$125.12
7	012-430-007-000	\$125.12	42	012-431-005-000	\$125.12
8	012-430-008-000	\$125.12	43	012-431-006-000	\$125.12
9	012-430-009-000	\$125.12	44	012-431-007-000	\$125.12
10	012-430-010-000	\$125.12	45	012-431-008-000	\$125.12
11	012-430-011-000	\$125.12	46	012-431-009-000	\$125.12
12	012-430-012-000	\$125.12	47	012-431-010-000	\$125.12
13	012-430-013-000	\$125.12	48	012-431-011-000	\$125.12
14	012-430-014-000	\$125.12	49	012-431-012-000	\$125.12
15	012-430-015-000	\$125.12	50	012-431-013-000	\$125.12
16	012-430-016-000	\$125.12	51	012-431-014-000	\$125.12
17	012-430-017-000	\$125.12	52	012-431-015-000	\$125.12
18	012-430-018-000	\$125.12	53	012-431-016-000	\$125.12
19	012-430-019-000	\$125.12	54	012-431-017-000	\$125.12
20	012-430-020-000	\$125.12	55	012-431-018-000	\$125.12
21	012-430-021-000	\$125.12	56	012-431-019-000	\$125.12
22	012-430-022-000	\$125.12	57	012-431-020-000	\$125.12
23	012-430-023-000	\$125.12	58	012-431-021-000	\$125.12
24	012-430-024-000	\$125.12	59	012-431-022-000	\$125.12
25	012-430-025-000	\$125.12	60	012-431-023-000	\$125.12
26	012-430-026-000	\$125.12	61	012-431-024-000	\$125.12
27	012-430-027-000	\$125.12	62	012-431-025-000	\$125.12
28	012-430-028-000	\$125.12	63	012-431-026-000	\$125.12
29	012-430-029-000	\$125.12	64	012-431-027-000	\$125.12
30	012-430-030-000	\$125.12	65	012-431-028-000	\$125.12
31	012-430-031-000	\$125.12	66	012-431-029-000	\$125.12
32	012-430-032-000	\$125.12	67	012-431-030-000	\$125.12
33	012-430-033-000	\$125.12	68	012-431-031-000	\$125.12
34	012-430-034-000	\$125.12	69	012-431-032-000	\$125.12
35	012-430-035-000	\$125.12	70	012-431-033-000	\$125.12
71	012-431-034-000	\$125.12			
72	012-431-035-000	\$125.12			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
73	012-431-036-000	\$125.12			
74	012-431-037-000	\$125.12			
75	012-431-038-000	\$125.12			
76	012-431-039-000	\$125.12			
77	012-431-040-000	\$125.12			
78	012-431-041-000	\$125.12			
79	012-431-042-000	\$125.12			
80	012-431-043-000	\$125.12			
81	012-431-044-000	\$125.12			
82	012-431-045-000	\$125.12			
83	012-431-046-000	\$125.12			
84	012-431-047-000	\$125.12			
85	012-431-048-000	\$125.12	City		
86	012-431-049-000	\$125.12			
87	012-431-050-000	\$125.12			
88	012-431-051-000	\$125.12			
89	012-431-052-000	\$125.12			
90	012-431-053-000	\$125.12			
91	012-431-054-000	\$125.12			
92	012-431-055-000	\$125.12			
93	012-431-056-000	\$125.12			
94	012-431-057-000	\$125.12			
	SUB-TOTAL:	\$11,636.16			
	Amount to be billed by A/R:	\$125.12			
	TOTAL:	\$11,761.28			

CITY OF MADERA

ZONE 31B

2017-2018

1.	BEGINNING FUND BALANCE		\$	(19,704.84)
2.	LANDSCAPE MAINTENANCE COSTS	\$	12,085.57	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	3,255.22	
b.	ENGINEERING ADMINISTRATION	\$	1,765.32	
c.	LEGAL ADMINISTRATION	\$	142.79	
d.	FINANCE ADMINISTRATION	\$	383.12	
e.	TREE TRIMMING	\$	2,852.00	
f.	GAS & UTILITIES	\$	0.00	
g.	EQUIPMENT	\$	772.64	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	22.59	
i.	MADERA COUNTY PROCESSING FEES	\$	182.36	
			TOTAL COSTS:	\$ 21,461.61
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(9,862.66)
5.	TOTAL ASSESSMENT		\$	31,303.80
6.	AVERAGE ASSESSMENT PER PARCEL			126.74

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 31B - HIGHLANDS II

TOTAL ASSESSMENT:
\$31,303.80

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment	
1	012-371-001-000	\$115.68	36	012-372-009-000	\$115.68	
2	012-371-002-000	\$115.68	37	012-372-010-000	\$115.68	
3	012-371-003-000	\$115.68	38	012-372-011-000	\$115.68	
4	012-371-004-000	\$115.68	39	012-372-012-000	\$115.68	
5	012-371-005-000	\$115.68	40	012-372-013-000	\$115.68	
6	012-371-006-000	\$115.68	41	012-372-014-000	\$115.68	
7	012-371-007-000	\$115.68	42	012-372-015-000	\$115.68	
8	012-371-008-000	\$115.68	43	012-372-016-000	\$115.68	
9	012-371-009-000	\$115.68	44	012-372-017-000	\$115.68	
10	012-371-010-000	\$115.68	45	012-372-018-000	\$115.68	
11	012-371-011-000	\$115.68	46	012-372-019-000	\$115.68	
12	012-371-012-000	\$115.68	47	012-372-020-000	\$115.68	
13	012-371-013-000	\$115.68	48	012-372-021-000	\$115.68	
14	012-371-014-000	\$115.68	49	012-372-022-000	\$115.68	
15	012-371-015-000	\$115.68	50	012-372-023-000	\$115.68	
16	012-371-016-000	\$115.68	51	012-372-024-000	\$115.68	
17	012-371-017-000	\$115.68	52	012-373-001-000	\$115.68	
18	012-371-018-000	\$115.68	53	012-373-002-000	\$115.68	
19	012-371-019-000	\$115.68	54	012-373-003-000	\$115.68	
20	012-371-020-000	\$115.68	55	012-373-004-000	\$115.68	
21	012-371-021-000	\$115.68	56	012-373-005-000	\$115.68	
22	012-371-022-000	\$115.68	57	012-373-006-000	\$115.68	
23	012-371-023-000	\$115.68	58	012-373-007-000	\$115.68	
24	012-371-024-000	\$115.68	59	012-373-008-000	\$115.68	
25	012-371-025-000	\$115.68	60	012-373-009-000	\$115.68	
26	012-371-026-000	\$115.68	61	012-373-010-000	\$115.68	
27	012-371-027-000	\$115.68	62	012-373-011-000	\$115.68	
28	012-372-001-000	\$115.68	63	012-373-012-000	\$115.68	
29	012-372-002-000	\$115.68	64	012-373-013-000	\$115.68	
30	012-372-003-000	\$115.68	65	012-373-014-000	\$115.68	
31	012-372-004-000	\$115.68	66	012-373-015-000	\$115.68	
32	012-372-005-000	\$115.68	67	012-373-016-000	\$115.68	
33	012-372-006-000	\$115.68	68	012-373-017-000	\$115.68	
34	012-372-007-000	\$115.68	69	012-373-018-000	\$115.68	
35	012-372-008-000	\$115.68	70	012-373-019-000	\$115.68	
71	012-373-020-000	\$115.68	116	012-371-055-000	\$115.68	
72	012-373-021-000	\$115.68	*CITY	117	012-371-056-000	\$115.68
73	012-373-022-000	\$115.68		118	012-371-057-000	\$115.68
74	012-373-023-000	\$115.68		119	012-371-058-000	\$115.68
75	012-373-024-000	\$115.68		120	012-371-059-000	\$115.68

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
76	012-372-025-000	\$115.68	121	012-371-060-000	\$115.68
77	012-372-026-000	\$115.68	122	012-371-061-000	\$115.68
78	012-372-027-000	\$115.68	123	012-371-062-000	\$115.68
79	012-372-028-000	\$115.68	124	012-371-063-000	\$115.68
80	012-372-029-000	\$115.68	125	012-371-064-000	\$115.68
81	012-372-030-000	\$115.68	126	012-371-065-000	\$115.68
82	012-372-031-000	\$115.68	127	012-371-066-000	\$115.68
83	012-372-032-000	\$115.68	128	012-371-067-000	\$115.68
84	012-372-033-000	\$115.68	129	012-371-068-000	\$115.68
85	012-372-034-000	\$115.68	130	012-371-069-000	\$115.68
86	012-372-035-000	\$115.68	131	012-372-038-000	\$115.68
87	012-372-071-000	\$115.68	132	012-372-039-000	\$115.68
88	012-372-072-000	\$115.68	133	012-372-040-000	\$115.68
89	012-371-028-000	\$115.68	134	012-372-041-000	\$115.68
90	012-371-029-000	\$115.68	135	012-372-042-000	\$115.68
91	012-371-030-000	\$115.68	136	012-372-043-000	\$115.68
92	012-371-031-000	\$115.68	137	012-372-044-000	\$115.68
93	012-371-032-000	\$115.68	138	012-372-045-000	\$115.68
94	012-371-033-000	\$115.68	139	012-372-046-000	\$115.68
95	012-371-034-000	\$115.68	140	012-372-047-000	\$115.68
96	012-371-035-000	\$115.68	141	012-372-048-000	\$115.68
97	012-371-036-000	\$115.68	142	012-372-049-000	\$115.68
98	012-371-037-000	\$115.68	143	012-372-050-000	\$115.68
99	012-371-038-000	\$115.68	144	012-372-051-000	\$115.68
100	012-371-039-000	\$115.68	145	012-372-052-000	\$115.68
101	012-371-040-000	\$115.68	146	012-372-053-000	\$115.68
102	012-371-041-000	\$115.68	147	012-372-054-000	\$115.68
103	012-371-042-000	\$115.68	148	012-372-055-000	\$115.68
104	012-371-043-000	\$115.68	149	012-372-056-000	\$115.68
105	012-371-044-000	\$115.68	150	012-372-057-000	\$115.68
106	012-371-045-000	\$115.68	151	012-372-058-000	\$115.68
107	012-371-046-000	\$115.68	152	012-372-059-000	\$115.68
108	012-371-047-000	\$115.68	153	012-372-060-000	\$115.68
109	012-371-048-000	\$115.68	154	012-372-061-000	\$115.68
110	012-371-049-000	\$115.68	155	012-372-062-000	\$115.68
111	012-371-050-000	\$115.68	156	012-372-063-000	\$115.68
112	012-371-051-000	\$115.68	157	012-372-064-000	\$115.68
113	012-371-052-000	\$115.68	158	012-373-025-000	\$115.68
114	012-371-053-000	\$115.68	159	012-373-026-000	\$163.04
115	012-371-054-000	\$115.68	160	012-373-027-000	\$115.68

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment	
161	012-373-028-000	\$163.04	206	012-373-056-000	\$115.68	
162	012-373-029-000	\$115.68	207	012-373-057-000	\$163.04	
163	012-373-030-000	\$122.66	208	012-373-058-000	\$163.04	
164	012-373-031-000	\$163.04	209	012-374-018-000	\$163.04	
165	012-373-032-000	\$115.68	210	012-374-019-000	\$163.04	
166	012-373-033-000	\$163.04	211	012-374-020-000	\$163.04	
167	012-373-034-000	\$163.04	212	012-374-021-000	\$122.46	
168	012-373-035-000	\$163.04	213	012-374-022-000	\$115.68	
169	012-373-036-000	\$163.04	214	012-374-023-000	\$163.04	
170	012-373-037-000	\$163.04	215	012-374-024-000	\$115.68	
171	012-373-038-000	\$163.04	216	012-374-025-000	\$163.04	
172	012-373-039-000	\$115.68	217	012-374-026-000	\$143.46	
173	012-373-040-000	\$115.68	218	012-374-027-000	\$115.68	
174	012-373-041-000	\$163.04	219	012-374-028-000	\$131.18	
175	012-373-042-000	\$115.68	220	012-374-029-000	\$115.68	
176	012-373-043-000	\$115.68	221	012-374-030-000	\$163.04	
177	012-373-044-000	\$163.04	222	012-374-031-000	\$163.04	
178	012-373-045-000	\$115.68	223	012-374-032-000	\$163.04	
179	012-373-046-000	\$163.04	224	012-374-033-000	\$159.64	
180	012-373-047-000	\$163.04	225	012-374-034-000	\$163.04	
181	012-374-001-000	\$163.04	226	012-374-035-000	\$139.20	
182	012-374-002-000	\$115.68	227	012-374-036-000	\$163.04	
183	012-374-003-000	\$163.04	228	012-374-037-000	\$115.68	
184	012-374-004-000	\$163.04	229	012-374-038-000	\$157.60	
185	012-374-005-000	\$163.04	230	012-374-039-000	\$163.04	
186	012-374-006-000	\$163.04	231	012-374-040-000	\$122.22	
187	012-374-007-000	\$115.68	232	012-373-059-000	\$115.68	
188	012-374-008-000	\$163.04	233	012-373-060-000	\$163.04	
189	012-374-009-000	\$163.04	234	012-373-061-000	\$163.04	
190	012-373-048-000	\$115.68	235	012-373-062-000	\$163.04	
191	012-373-049-000	\$115.68	236	012-373-063-000	\$163.04	*CITY
192	012-373-050-000	\$115.68	237	012-373-064-000	\$163.04	
193	012-373-051-000	\$115.68	238	012-373-065-000	\$163.04	
194	012-373-052-000	\$115.68	239	012-373-066-000	\$115.68	
195	012-374-010-000	\$115.68	240	012-373-067-000	\$163.04	
196	012-374-011-000	\$163.04	241	012-373-068-000	\$163.04	
197	012-374-012-000	\$163.04	242	012-373-069-000	\$163.04	
198	012-374-013-000	\$163.04	243	012-373-070-000	\$115.68	
199	012-374-014-000	\$163.04	244	012-373-071-000	\$163.04	
200	012-374-015-000	\$163.04	245	012-372-065-000	\$163.04	
201	012-374-016-000	\$115.68	246	012-372-066-000	\$115.68	
202	012-374-017-000	\$163.04	247	012-372-067-000	\$163.04	
203	012-373-053-000	\$163.04				
204	012-373-054-000	\$163.04		DIRECT BILL	\$211.14	
205	012-373-055-000	\$163.04		TO ASSESSOR	\$31,092.66	
				TOTAL	\$31,303.80	

CITY OF MADERA

ZONE 32A

2017-2018

1.	BEGINNING FUND BALANCE		\$	5,083.46
2.	LANDSCAPE MAINTENANCE COSTS	\$	3,396.95	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	473.44	
b.	ENGINEERING ADMINISTRATION	\$	373.92	
c.	LEGAL ADMINISTRATION	\$	30.24	
d.	FINANCE ADMINISTRATION	\$	81.15	
e.	TREE TRIMMING	\$	698.00	
f.	GAS & UTILITIES	\$	235.94	
g.	EQUIPMENT	\$	153.24	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	46.57	
i.	MADERA COUNTY PROCESSING FEES	\$	33.96	
			TOTAL COSTS:	\$ 5,523.41
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			3,854.60
5.	TOTAL ASSESSMENT		\$	4,294.55
6.	AVERAGE ASSESSMENT PER PARCEL			93.36

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 32A - LA JOLLA ESTATES NORTH PHASE I

TOTAL ASSESSMENT:
\$4,294.55

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-270-001-000	\$93.36	36	005-270-036-000	\$93.36
2	005-270-002-000	\$93.36	37	005-270-037-000	\$93.36
3	005-270-047-000	\$93.36	38	005-270-038-000	\$93.36
4	005-270-048-000	\$93.36	39	005-270-039-000	\$93.36
5	005-270-049-000	\$93.36	40	005-270-040-000	\$93.36
6	005-270-050-000	\$93.36	41	005-270-041-000	\$93.36
7	005-270-007-000	\$93.36	42	005-270-042-000	\$93.36
8	005-270-008-000	\$93.36	43	005-270-043-000	\$93.36
9	005-270-009-000	\$93.36	44	005-270-044-000	\$93.36
10	005-270-010-000	\$93.36	45	005-270-053-000	\$93.36
11	005-270-011-000	\$93.36	46	005-270-054-000	\$93.36
12	005-270-012-000	\$93.36			
13	005-270-013-000	\$93.36		TOTAL	\$4,294.55
14	005-270-014-000	\$93.36			
15	005-270-015-000	\$93.36			
16	005-270-016-000	\$93.36			
17	005-270-017-000	\$93.36			
18	005-270-018-000	\$93.36			
19	005-270-019-000	\$93.36			
20	005-270-020-000	\$93.36			
21	005-270-021-000	\$93.36			
22	005-270-022-000	\$93.36			
23	005-270-023-000	\$93.36			
24	005-270-024-000	\$93.36			
25	005-270-025-000	\$93.36			
26	005-270-026-000	\$93.36			
27	005-270-027-000	\$93.36			
28	005-270-028-000	\$93.36			
29	005-270-029-000	\$93.36			
30	005-270-030-000	\$93.36			
31	005-270-051-000	\$93.36			
32	005-270-032-000	\$93.36			
33	005-270-033-000	\$93.36			
34	005-270-034-000	\$93.36			
35	005-270-035-000	\$93.36			

CITY OF MADERA

ZONE 32B

2017-2018

1.	BEGINNING FUND BALANCE		\$	3,539.05
2.	LANDSCAPE MAINTENANCE COSTS	\$	2,485.71	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	314.33	
b.	ENGINEERING ADMINISTRATION	\$	380.84	
c.	LEGAL ADMINISTRATION	\$	30.80	
d.	FINANCE ADMINISTRATION	\$	82.65	
e.	TREE TRIMMING	\$	743.00	
f.	GAS & UTILITIES	\$	156.65	
g.	EQUIPMENT	\$	114.16	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	79.27	
i.	MADERA COUNTY PROCESSING FEES	\$	34.70	
			TOTAL COSTS:	\$ 4,422.12
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			2,747.35
5.	TOTAL ASSESSMENT		\$	3,630.41
6.	AVERAGE ASSESSMENT PER PARCEL			77.24

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 32B - LA JOLLA ESTATES NORTH PHASE II

TOTAL ASSESSMENT:
\$3,630.41

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-280-001-000	\$77.24	36	005-280-036-000	\$77.24
2	005-280-002-000	\$77.24	37	005-280-037-000	\$77.24
3	005-280-003-000	\$77.24	38	005-280-038-000	\$77.24
4	005-280-004-000	\$77.24	39	005-280-039-000	\$77.24
5	005-280-005-000	\$77.24	40	005-280-040-000	\$77.24
6	005-280-006-000	\$77.24	41	005-280-041-000	\$77.24
7	005-280-007-000	\$77.24	42	005-280-042-000	\$77.24
8	005-280-008-000	\$77.24	43	005-280-043-000	\$77.24
9	005-280-009-000	\$77.24	44	005-280-044-000	\$77.24
10	005-280-010-000	\$77.24	45	005-280-045-000	\$77.24
11	005-280-011-000	\$77.24	46	005-280-046-000	\$77.24
12	005-280-012-000	\$77.24	47	005-280-047-000	\$77.24
13	005-280-013-000	\$77.24			
14	005-280-014-000	\$77.24			
15	005-280-015-000	\$77.24		TOTAL	\$3,630.41
16	005-280-016-000	\$77.24			
17	005-280-017-000	\$77.24			
18	005-280-018-000	\$77.24			
19	005-280-019-000	\$77.24			
20	005-280-020-000	\$77.24			
21	005-280-021-000	\$77.24			
22	005-280-022-000	\$77.24			
23	005-280-023-000	\$77.24			
24	005-280-024-000	\$77.24			
25	005-280-025-000	\$77.24			
26	005-280-026-000	\$77.24			
27	005-280-027-000	\$77.24			
28	005-280-028-000	\$77.24			
29	005-280-029-000	\$77.24			
30	005-280-030-000	\$77.24			
31	005-280-031-000	\$77.24			
32	005-280-032-000	\$77.24			
33	005-280-033-000	\$77.24			
34	005-280-034-000	\$77.24			
35	005-280-035-000	\$77.24			

CITY OF MADERA

ZONE 33

2017-2018

1.	BEGINNING FUND BALANCE		\$	4,158.74
2.	LANDSCAPE MAINTENANCE COSTS	\$	3,669.42	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	495.74	
b.	ENGINEERING ADMINISTRATION	\$	477.75	
c.	LEGAL ADMINISTRATION	\$	38.64	
d.	FINANCE ADMINISTRATION	\$	103.68	
e.	TREE TRIMMING	\$	630.00	
f.	GAS & UTILITIES	\$	247.05	
g.	EQUIPMENT	\$	170.66	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	8.40	
i.	MADERA COUNTY PROCESSING FEES	\$	45.04	
			TOTAL COSTS:	\$ 5,886.38
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			3,142.14
5.	TOTAL ASSESSMENT		\$	4,869.78
6.	AVERAGE ASSESSMENT PER PARCEL			79.83

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 33 - SOUTH STAR

TOTAL ASSESSMENT:
\$4,869.78

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-360-004-000	\$79.83	36	012-360-039-000	\$79.83
2	012-360-005-000	\$79.83	37	012-360-040-000	\$79.83
3	012-360-006-000	\$79.83	38	012-360-041-000	\$79.83
4	012-360-007-000	\$79.83	39	012-360-042-000	\$79.83
5	012-360-008-000	\$79.83	40	012-360-043-000	\$79.83
6	012-360-009-000	\$79.83	41	012-360-044-000	\$79.83
7	012-360-010-000	\$79.83	42	012-360-045-000	\$79.83
8	012-360-011-000	\$79.83	43	012-360-046-000	\$79.83
9	012-360-012-000	\$79.83	44	012-360-047-000	\$79.83
10	012-360-013-000	\$79.83	45	012-360-048-000	\$79.83
11	012-360-014-000	\$79.83	46	012-360-049-000	\$79.83
12	012-360-015-000	\$79.83	47	012-360-050-000	\$79.83
13	012-360-016-000	\$79.83	48	012-360-051-000	\$79.83
14	012-360-017-000	\$79.83	49	012-360-052-000	\$79.83
15	012-360-018-000	\$79.83	50	012-360-053-000	\$79.83
16	012-360-019-000	\$79.83	51	012-360-054-000	\$79.83
17	012-360-020-000	\$79.83	52	012-360-055-000	\$79.83
18	012-360-021-000	\$79.83	53	012-360-056-000	\$79.83
19	012-360-022-000	\$79.83	54	012-360-057-000	\$79.83
20	012-360-023-000	\$79.83	55	012-360-058-000	\$79.83
21	012-360-024-000	\$79.83	56	012-360-059-000	\$79.83
22	012-360-025-000	\$79.83	57	012-360-060-000	\$79.83
23	012-360-026-000	\$79.83	58	012-360-061-000	\$79.83
24	012-360-027-000	\$79.83	59	012-360-062-000	\$79.83
25	012-360-028-000	\$79.83	60	012-360-063-000	\$79.83
26	012-360-029-000	\$79.83	61	012-360-064-000	\$79.83
27	012-360-030-000	\$79.83			
28	012-360-031-000	\$79.83		TOTAL	\$4,869.78
29	012-360-032-000	\$79.83			
30	012-360-033-000	\$79.83			
31	012-360-034-000	\$79.83			
32	012-360-035-000	\$79.83			
33	012-360-036-000	\$79.83			
34	012-360-037-000	\$79.83			
35	012-360-038-000	\$79.83			

CITY OF MADERA

ZONE 34

2017-2018

1.	BEGINNING FUND BALANCE		\$	65,232.74
2.	LANDSCAPE MAINTENANCE COSTS	\$	5,135.25	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	594.61	
b.	ENGINEERING ADMINISTRATION	\$	754.65	
c.	LEGAL ADMINISTRATION	\$	61.04	
d.	FINANCE ADMINISTRATION	\$	163.78	
e.	TREE TRIMMING	\$	743.00	
f.	GAS & UTILITIES	\$	296.33	
g.	EQUIPMENT	\$	200.44	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	36.61	
i.	MADERA COUNTY PROCESSING FEES	\$	74.57	
		TOTAL COSTS:	\$	8,060.27
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			57,172.47
5.	TOTAL ASSESSMENT		\$	0.00
6.	AVERAGE ASSESSMENT PER PARCEL			0.00

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 34 - KENNEDY ESTATES PHASE I & II

TOTAL ASSESSMENT:
\$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-300-001-000	\$0.00	36	005-300-036-000	\$0.00
2	005-300-002-000	\$0.00	37	005-300-037-000	\$0.00
3	005-300-003-000	\$0.00	38	005-300-038-000	\$0.00
4	005-300-004-000	\$0.00	39	005-300-039-000	\$0.00
5	005-300-005-000	\$0.00	40	005-300-040-000	\$0.00
6	005-300-006-000	\$0.00	41	005-300-041-000	\$0.00
7	005-300-007-000	\$0.00	42	005-300-042-000	\$0.00
8	005-300-008-000	\$0.00	43	005-300-043-000	\$0.00
9	005-300-009-000	\$0.00	44	005-300-044-000	\$0.00
10	005-300-010-000	\$0.00	45	005-300-045-000	\$0.00
11	005-300-011-000	\$0.00	46	005-300-046-000	\$0.00
12	005-300-012-000	\$0.00	47	005-300-047-000	\$0.00
13	005-300-013-000	\$0.00	48	005-300-048-000	\$0.00
14	005-300-014-000	\$0.00	49	005-300-049-000	\$0.00
15	005-300-015-000	\$0.00	50	005-300-050-000	\$0.00
16	005-300-016-000	\$0.00	51	005-300-051-000	\$0.00
17	005-300-017-000	\$0.00	52	005-300-052-000	\$0.00
18	005-300-018-000	\$0.00	53	005-301-001-000	\$0.00
19	005-300-019-000	\$0.00	54	005-301-002-000	\$0.00
20	005-300-020-000	\$0.00	55	005-301-003-000	\$0.00
21	005-300-021-000	\$0.00	56	005-301-004-000	\$0.00
22	005-300-022-000	\$0.00	57	005-301-005-000	\$0.00
23	005-300-023-000	\$0.00	58	005-301-006-000	\$0.00
24	005-300-024-000	\$0.00	59	005-301-007-000	\$0.00
25	005-300-025-000	\$0.00	60	005-301-008-000	\$0.00
26	005-300-026-000	\$0.00	61	005-301-009-000	\$0.00
27	005-300-027-000	\$0.00	62	005-301-010-000	\$0.00
28	005-300-028-000	\$0.00	63	005-301-011-000	\$0.00
29	005-300-029-000	\$0.00	64	005-301-012-000	\$0.00
30	005-300-030-000	\$0.00	65	005-301-013-000	\$0.00
31	005-300-031-000	\$0.00	66	005-301-014-000	\$0.00
32	005-300-032-000	\$0.00	67	005-301-015-000	\$0.00
33	005-300-033-000	\$0.00	68	005-301-016-000	\$0.00
34	005-300-034-000	\$0.00	69	005-301-017-000	\$0.00
35	005-300-035-000	\$0.00	70	005-301-018-000	\$0.00
71	005-301-019-000	\$0.00			
72	005-301-020-000	\$0.00			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
73	005-301-021-000	\$0.00			
74	005-301-022-000	\$0.00			
75	005-301-023-000	\$0.00			
76	005-301-024-000	\$0.00			
77	005-301-025-000	\$0.00			
78	005-301-026-000	\$0.00			
79	005-301-027-000	\$0.00			
80	005-301-028-000	\$0.00			
81	005-301-029-000	\$0.00			
82	005-301-030-000	\$0.00			
83	005-301-031-000	\$0.00			
84	005-301-032-000	\$0.00			
85	005-301-033-000	\$0.00			
86	005-301-034-000	\$0.00			
87	005-301-035-000	\$0.00			
88	005-301-036-000	\$0.00			
89	005-301-037-000	\$0.00			
90	005-301-038-000	\$0.00			
91	005-301-039-000	\$0.00			
92	005-301-040-000	\$0.00			
93	005-301-041-000	\$0.00			
94	005-301-042-000	\$0.00			
95	005-301-043-000	\$0.00			
96	005-301-044-000	\$0.00			
97	005-301-045-000	\$0.00			
98	005-301-046-000	\$0.00			
99	005-301-047-000	\$0.00			
100	005-301-048-000	\$0.00			
101	005-301-049-000	\$0.00			
	TOTAL	\$0.00			

CITY OF MADERA

ZONE 34B

2017-2018

1.	BEGINNING FUND BALANCE		\$	(14,068.70)
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,704.10	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	610.56	
b.	ENGINEERING ADMINISTRATION	\$	408.53	
c.	LEGAL ADMINISTRATION	\$	33.04	
d.	FINANCE ADMINISTRATION	\$	88.66	
e.	TREE TRIMMING	\$	383.00	
f.	GAS & UTILITIES	\$	304.28	
g.	EQUIPMENT	\$	108.95	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	29.50	
i.	MADERA COUNTY PROCESSING FEES	\$	37.65	
			TOTAL COSTS:	\$ 3,708.27
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(8,708.97)
5.	TOTAL ASSESSMENT		\$	9,068.00
6.	AVERAGE ASSESSMENT PER PARCEL			177.80

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 34B
Kennedy Estates Phase 3
TOTAL ASSESSMENT:
\$9,068.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-303-001-000	\$177.80	36	005-303-037-000	\$177.80
2	005-303-002-000	\$177.80	37	005-303-038-000	\$177.80
3	005-303-003-000	\$177.80	38	005-303-039-000	\$177.80
4	005-303-004-000	\$177.80	39	005-303-040-000	\$177.80
5	005-303-005-000	\$177.80	40	005-303-041-000	\$177.80
6	005-303-006-000	\$177.80	41	005-303-042-000	\$177.80
7	005-303-007-000	\$177.80	42	005-303-043-000	\$177.80
8	005-303-008-000	\$177.80	43	005-303-044-000	\$177.80
9	005-303-009-000	\$177.80	44	005-303-045-000	\$177.80
10	005-303-010-000	\$177.80	45	005-303-046-000	\$177.80
11	005-303-011-000	\$177.80	46	005-303-047-000	\$177.80
12	005-303-012-000	\$177.80	47	005-303-048-000	\$177.80
13	005-303-013-000	\$177.80	48	005-303-049-000	\$177.80
14	005-303-014-000	\$177.80	49	005-303-050-000	\$177.80
15	005-303-015-000	\$177.80	50	005-303-051-000	\$177.80
16	005-303-016-000	\$177.80	51	005-303-052-000	\$177.80
17	005-303-017-000	\$177.80			
18	005-303-019-000	\$177.80		TOTAL	\$9,068.00
19	005-303-020-000	\$177.80			
20	005-303-021-000	\$177.80			
21	005-303-022-000	\$177.80			
22	005-303-023-000	\$177.80			
23	005-303-024-000	\$177.80			
24	005-303-025-000	\$177.80			
25	005-303-026-000	\$177.80			
26	005-303-027-000	\$177.80			
27	005-303-028-000	\$177.80			
28	005-303-029-000	\$177.80			
29	005-303-030-000	\$177.80			
30	005-303-031-000	\$177.80			
31	005-303-032-000	\$177.80			
32	005-303-033-000	\$177.80			
33	005-303-034-000	\$177.80			
34	005-303-035-000	\$177.80			
35	005-303-036-000	\$177.80			

CITY OF MADERA

ZONE 34C

2017-2018

1.	BEGINNING FUND BALANCE		\$	(10,681.28)
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,704.10	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	610.56	
b.	ENGINEERING ADMINISTRATION	\$	408.53	
c.	LEGAL ADMINISTRATION	\$	33.04	
d.	FINANCE ADMINISTRATION	\$	88.66	
e.	TREE TRIMMING	\$	383.00	
f.	GAS & UTILITIES	\$	304.28	
g.	EQUIPMENT	\$	108.95	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	29.50	
i.	MADERA COUNTY PROCESSING FEES	\$	37.65	
			TOTAL COSTS:	\$ 3,708.27
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(5,321.64)
5.	TOTAL ASSESSMENT		\$	9,067.90
6.	AVERAGE ASSESSMENT PER PARCEL			177.80

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 34C
Kennedy Estates Phase 4
TOTAL ASSESSMENT:
\$9,067.90

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-304-001-000	\$177.80	36	005-304-036-000	\$177.80
2	005-304-002-000	\$177.80	37	005-304-037-000	\$177.80
3	005-304-003-000	\$177.80	38	005-304-038-000	\$177.80
4	005-304-004-000	\$177.80	39	005-304-039-000	\$177.80
5	005-304-005-000	\$177.80	40	005-304-040-000	\$177.80
6	005-304-006-000	\$177.80	41	005-304-041-000	\$177.80
7	005-304-007-000	\$177.80	42	005-304-042-000	\$177.80
8	005-304-008-000	\$177.80	43	005-304-043-000	\$177.80
9	005-304-009-000	\$177.80	44	005-304-044-000	\$177.80
10	005-304-010-000	\$177.80	45	005-304-045-000	\$177.80
11	005-304-011-000	\$177.80	46	005-304-046-000	\$177.80
12	005-304-012-000	\$177.80	47	005-304-047-000	\$177.80
13	005-304-013-000	\$177.80	48	005-304-048-000	\$177.80
14	005-304-014-000	\$177.80	49	005-304-049-000	\$177.80
15	005-304-015-000	\$177.80	50	005-304-050-000	\$177.80
16	005-304-016-000	\$177.80	51	005-304-051-000	\$177.80
17	005-304-017-000	\$177.80			
18	005-304-018-000	\$177.80		TOTAL	\$9,067.90
19	005-304-019-000	\$177.80			
20	005-304-020-000	\$177.80			
21	005-304-021-000	\$177.80			
22	005-304-022-000	\$177.80			
23	005-304-023-000	\$177.80			
24	005-304-024-000	\$177.80			
25	005-304-025-000	\$177.80			
26	005-304-026-000	\$177.80			
27	005-304-027-000	\$177.80			
28	005-304-028-000	\$177.80			
29	005-304-029-000	\$177.80			
30	005-304-030-000	\$177.80			
31	005-304-031-000	\$177.80			
32	005-304-032-000	\$177.80			
33	005-304-033-000	\$177.80			
34	005-304-034-000	\$177.80			
35	005-304-035-000	\$177.80			

CITY OF MADERA

ZONE 35

2017-2018

1.	BEGINNING FUND BALANCE		\$	3,932.55
2.	LANDSCAPE MAINTENANCE COSTS	\$	962.10	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	183.94	
b.	ENGINEERING ADMINISTRATION	\$	678.50	
c.	LEGAL ADMINISTRATION	\$	54.88	
d.	FINANCE ADMINISTRATION	\$	147.25	
e.	TREE TRIMMING	\$	203.00	
f.	GAS & UTILITIES	\$	91.67	
g.	EQUIPMENT	\$	61.51	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	5.60	
i.	MADERA COUNTY PROCESSING FEES	\$	66.45	
			TOTAL COSTS:	\$ 2,454.90
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			1,477.65
5.	TOTAL ASSESSMENT		\$	0.00
6.	AVERAGE ASSESSMENT PER PARCEL			0.00

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 35 - SANTA BARBARA ESTATES

TOTAL ASSESSMENT:
\$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-540-001-000	\$0.00	36	009-540-036-000	\$0.00
2	009-540-002-000	\$0.00	37	009-540-037-000	\$0.00
3	009-540-003-000	\$0.00	38	009-540-038-000	\$0.00
4	009-540-004-000	\$0.00	39	009-540-039-000	\$0.00
5	009-540-005-000	\$0.00	40	009-540-040-000	\$0.00
6	009-540-006-000	\$0.00	41	009-540-041-000	\$0.00
7	009-540-007-000	\$0.00	42	009-540-042-000	\$0.00
8	009-540-008-000	\$0.00	43	009-540-043-000	\$0.00
9	009-540-009-000	\$0.00	44	009-540-044-000	\$0.00
10	009-540-010-000	\$0.00	45	009-540-045-000	\$0.00
11	009-540-011-000	\$0.00	46	009-540-046-000	\$0.00
12	009-540-012-000	\$0.00	47	009-540-047-000	\$0.00
13	009-540-013-000	\$0.00	48	009-540-048-000	\$0.00
14	009-540-014-000	\$0.00	49	009-540-049-000	\$0.00
15	009-540-015-000	\$0.00	50	009-540-050-000	\$0.00
16	009-540-016-000	\$0.00	51	009-540-051-000	\$0.00
17	009-540-017-000	\$0.00	52	009-540-052-000	\$0.00
18	009-540-018-000	\$0.00	53	009-540-053-000	\$0.00
19	009-540-019-000	\$0.00	54	009-540-054-000	\$0.00
20	009-540-020-000	\$0.00	55	009-540-055-000	\$0.00
21	009-540-021-000	\$0.00	56	009-540-056-000	\$0.00
22	009-540-022-000	\$0.00	57	009-540-057-000	\$0.00
23	009-540-023-000	\$0.00	58	009-540-058-000	\$0.00
24	009-540-024-000	\$0.00	59	009-540-059-000	\$0.00
25	009-540-025-000	\$0.00	60	009-540-060-000	\$0.00
26	009-540-026-000	\$0.00	61	009-540-061-000	\$0.00
27	009-540-027-000	\$0.00	62	009-540-062-000	\$0.00
28	009-540-028-000	\$0.00	63	009-540-063-000	\$0.00
29	009-540-029-000	\$0.00	64	009-540-064-000	\$0.00
30	009-540-030-000	\$0.00	65	009-540-065-000	\$0.00
31	009-540-031-000	\$0.00	66	009-540-066-000	\$0.00
32	009-540-032-000	\$0.00	67	009-540-067-000	\$0.00
33	009-540-033-000	\$0.00	68	009-540-068-000	\$0.00
34	009-540-034-000	\$0.00	69	009-540-069-000	\$0.00
35	009-540-035-000	\$0.00	70	009-540-070-000	\$0.00
71	009-540-071-000	\$0.00			
72	009-540-072-000	\$0.00			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
73	009-540-073-000	\$0.00			
74	009-540-074-000	\$0.00			
75	009-540-075-000	\$0.00			
76	009-540-076-000	\$0.00			
77	009-540-077-000	\$0.00			
78	009-540-078-000	\$0.00			
79	009-540-079-000	\$0.00			
80	009-540-080-000	\$0.00			
81	009-540-081-000	\$0.00			
82	009-540-082-000	\$0.00			
83	009-540-083-000	\$0.00			
84	009-540-084-000	\$0.00			
85	009-540-085-000	\$0.00			
86	009-540-086-000	\$0.00			
87	009-540-087-000	\$0.00			
88	009-540-088-000	\$0.00			
89	009-540-089-000	\$0.00			
90	009-540-090-000	\$0.00			
	TOTAL	\$0.00			

CITY OF MADERA

ZONE 36A

2017-2018

1.	BEGINNING FUND BALANCE		\$	6,331.23
2.	LANDSCAPE MAINTENANCE COSTS	\$	4,011.55	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	405.66	
b.	ENGINEERING ADMINISTRATION	\$	1,038.47	
c.	LEGAL ADMINISTRATION	\$	84.00	
d.	FINANCE ADMINISTRATION	\$	225.37	
e.	TREE TRIMMING	\$	1,850.00	
f.	GAS & UTILITIES	\$	202.16	
g.	EQUIPMENT	\$	256.46	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	29.89	
i.	MADERA COUNTY PROCESSING FEES	\$	104.84	
		TOTAL COSTS:	\$	8,208.40
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			3,633.56
5.	TOTAL ASSESSMENT		\$	5,510.74
6.	AVERAGE ASSESSMENT PER PARCEL			38.81

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 36A
Mariposa Estates
TOTAL ASSESSMENT:
\$5,510.74

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-291-001-000	\$38.81	36	011-292-012-000	\$38.81
2	011-291-002-000	\$38.81	37	011-292-013-000	\$38.81
3	011-291-003-000	\$38.81	38	011-292-014-000	\$38.81
4	011-291-004-000	\$38.81	39	011-292-015-000	\$38.81
5	011-291-005-000	\$38.81	40	011-292-016-000	\$38.81
6	011-291-006-000	\$38.81	41	011-292-017-000	\$38.81
7	011-291-007-000	\$38.81	42	011-292-018-000	\$38.81
8	011-291-008-000	\$38.81	43	011-292-019-000	\$38.81
9	011-291-009-000	\$38.81	44	011-292-020-000	\$38.81
10	011-291-010-000	\$38.81	45	011-292-021-000	\$38.81
11	011-291-011-000	\$38.81	46	011-292-022-000	\$38.81
12	011-291-012-000	\$38.81	47	011-292-023-000	\$38.81
13	011-291-013-000	\$38.81	48	011-292-024-000	\$38.81
14	011-291-014-000	\$38.81	49	011-292-025-000	\$38.81
15	011-291-015-000	\$38.81	50	011-292-026-000	\$38.81
16	011-291-016-000	\$38.81	51	011-292-027-000	\$38.81
17	011-291-017-000	\$38.81	52	011-292-028-000	\$38.81
18	011-291-018-000	\$38.81	53	011-292-029-000	\$38.81
19	011-291-019-000	\$38.81	54	011-292-030-000	\$38.81
20	011-291-020-000	\$38.81	55	011-292-031-000	\$38.81
21	011-291-021-000	\$38.81	56	011-292-032-000	\$38.81
22	011-291-022-000	\$38.81	57	011-292-033-000	\$38.81
23	011-291-023-000	\$38.81	58	011-292-034-000	\$38.81
24	011-291-024-000	\$38.81	59	011-292-035-000	\$38.81
25	011-292-001-000	\$38.81	60	011-292-036-000	\$38.81
26	011-292-002-000	\$38.81	61	011-292-037-000	\$38.81
27	011-292-003-000	\$38.81	62	011-292-038-000	\$38.81
28	011-292-004-000	\$38.81	63	011-292-039-000	\$38.81
29	011-292-005-000	\$38.81	64	011-292-040-000	\$38.81
30	011-292-006-000	\$38.81	65	011-292-041-000	\$38.81
31	011-292-007-000	\$38.81	66	011-292-042-000	\$38.81
32	011-292-008-000	\$38.81	67	011-292-095-000	\$38.81
33	011-292-009-000	\$38.81	68	011-292-044-000	\$38.81
34	011-292-010-000	\$38.81	69	011-292-045-000	\$38.81
35	011-292-011-000	\$38.81	70	011-292-046-000	\$38.81

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	011-292-047-000	\$38.81	116	011-291-038-000	\$38.81
72	011-291-025-000	\$38.81	117	011-291-039-000	\$38.81
73	011-291-026-000	\$38.81	118	011-291-040-000	\$38.81
74	011-291-027-000	\$38.81	119	011-291-041-000	\$38.81
75	011-291-028-000	\$38.81	120	011-291-042-000	\$38.81
76	011-291-029-000	\$38.81	121	011-292-079-000	\$38.81
77	011-291-030-000	\$38.81	122	011-292-080-000	\$38.81
78	011-291-031-000	\$38.81	123	011-292-081-000	\$38.81
79	011-291-032-000	\$38.81	124	011-292-082-000	\$38.81
80	011-291-033-000	\$38.81	125	011-292-083-000	\$38.81
81	011-291-034-000	\$38.81	126	011-292-084-000	\$38.81
82	011-291-035-000	\$38.81	127	011-292-085-000	\$38.81
83	011-291-036-000	\$38.81	128	011-292-086-000	\$38.81
84	011-292-048-000	\$38.81	129	011-292-087-000	\$38.81
85	011-292-049-000	\$38.81	130	011-292-088-000	\$38.81
86	011-292-050-000	\$38.81	131	011-292-089-000	\$38.81
87	011-292-051-000	\$38.81	132	011-292-090-000	\$38.81
88	011-292-052-000	\$38.81	133	011-292-091-000	\$38.81
89	011-292-053-000	\$38.81	134	011-292-092-000	\$38.81
90	011-292-054-000	\$38.81	135	011-291-043-000	\$38.81
91	011-292-055-000	\$38.81	136	011-291-044-000	\$38.81
92	011-292-056-000	\$38.81	137	011-291-045-000	\$38.81
93	011-292-096-000	\$38.81	138	011-291-046-000	\$38.81
94	011-292-058-000	\$38.81	139	011-291-047-000	\$38.81
95	011-292-059-000	\$38.81	140	011-291-048-000	\$38.81
96	011-292-060-000	\$38.81	141	011-292-094-000	\$38.81
97	011-292-061-000	\$38.81	142	011-292-097-000	\$38.81
98	011-292-062-000	\$38.81			
99	011-292-063-000	\$38.81		TOTAL	\$5,510.74
100	011-292-064-000	\$38.81			
101	011-292-065-000	\$38.81			
102	011-292-066-000	\$38.81			
103	011-292-067-000	\$38.81			
104	011-292-068-000	\$38.81			
105	011-292-069-000	\$38.81			
106	011-292-070-000	\$38.81			
107	011-292-071-000	\$38.81			
108	011-292-072-000	\$38.81			
109	011-292-073-000	\$38.81			
110	011-292-074-000	\$38.81			
111	011-292-075-000	\$38.81			
112	011-292-076-000	\$38.81			
113	011-292-077-000	\$38.81			
114	011-292-078-000	\$38.81			
115	011-291-037-000	\$38.81			

CITY OF MADERA

ZONE 36B

2017-2018

1.	BEGINNING FUND BALANCE		\$	(3,244.67)
2.	LANDSCAPE MAINTENANCE COSTS	\$	235.41	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	405.66	
b.	ENGINEERING ADMINISTRATION	\$	124.71	
c.	LEGAL ADMINISTRATION	\$	10.09	
d.	FINANCE ADMINISTRATION	\$	27.06	
e.	TREE TRIMMING	\$	140.00	
f.	GAS & UTILITIES	\$	202.16	
g.	EQUIPMENT	\$	15.05	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	1.47	
i.	MADERA COUNTY PROCESSING FEES	\$	7.38	
			TOTAL COSTS:	\$ 1,169.00
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(2,517.06)
5.	TOTAL ASSESSMENT		\$	1,896.61
6.	AVERAGE ASSESSMENT PER PARCEL			189.66

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 36B
Mariposa Estates II
TOTAL ASSESSMENT:
\$1,896.61

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-260-008-000	\$189.66			
2	011-260-009-000	\$189.66			
3	011-260-010-000	\$189.66			
4	011-260-011-000	\$189.66			
5	011-260-012-000	\$189.66			
6	011-260-013-000	\$189.66			
7	011-260-014-000	\$189.66			
8	011-260-015-000	\$189.66			
9	011-260-016-000	\$189.66			
10	011-260-017-000	\$189.66			
	Total	\$1,896.61			

CITY OF MADERA

ZONE 36C

2017-2018

1.	BEGINNING FUND BALANCE		\$	10,562.24
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,646.25	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	217.72	
b.	ENGINEERING ADMINISTRATION	\$	373.92	
c.	LEGAL ADMINISTRATION	\$	30.24	
d.	FINANCE ADMINISTRATION	\$	81.15	
e.	TREE TRIMMING	\$	293.00	
f.	GAS & UTILITIES	\$	108.50	
g.	EQUIPMENT	\$	73.28	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	12.94	
i.	MADERA COUNTY PROCESSING FEES	\$	33.96	
			TOTAL COSTS:	\$ 2,870.96
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			8,478.51
5.	TOTAL ASSESSMENT		\$	787.23
6.	AVERAGE ASSESSMENT PER PARCEL			17.11

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 36C - OLIVE ESTATES

TOTAL ASSESSMENT:
\$787.23

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-272-002-000	\$17.11	36	011-272-037-000	\$17.11
2	011-272-003-000	\$17.11	37	011-272-038-000	\$17.11
3	011-272-004-000	\$17.11	38	011-272-039-000	\$17.11
4	011-272-005-000	\$17.11	39	011-272-040-000	\$17.11
5	011-272-006-000	\$17.11	40	011-272-041-000	\$17.11
6	011-272-007-000	\$17.11	41	011-272-042-000	\$17.11
7	011-272-008-000	\$17.11	42	011-272-043-000	\$17.11
8	011-272-009-000	\$17.11	43	011-272-044-000	\$17.11
9	011-272-010-000	\$17.11	44	011-272-045-000	\$17.11
10	011-272-011-000	\$17.11	45	011-272-046-000	\$17.11
11	011-272-012-000	\$17.11	46	011-272-047-000	\$17.11
12	011-272-013-000	\$17.11			
13	011-272-014-000	\$17.11		TOTAL	\$787.23
14	011-272-015-000	\$17.11			
15	011-272-016-000	\$17.11			
16	011-272-017-000	\$17.11			
17	011-272-018-000	\$17.11			
18	011-272-019-000	\$17.11			
19	011-272-020-000	\$17.11			
20	011-272-021-000	\$17.11			
21	011-272-022-000	\$17.11			
22	011-272-023-000	\$17.11			
23	011-272-024-000	\$17.11			
24	011-272-025-000	\$17.11			
25	011-272-026-000	\$17.11			
26	011-272-027-000	\$17.11			
27	011-272-028-000	\$17.11			
28	011-272-029-000	\$17.11			
29	011-272-030-000	\$17.11			
30	011-272-031-000	\$17.11			
31	011-272-032-000	\$17.11			
32	011-272-033-000	\$17.11			
33	011-272-034-000	\$17.11			
34	011-272-035-000	\$17.11			
35	011-272-036-000	\$17.11			

CITY OF MADERA

ZONE 37

2017-2018

1.	BEGINNING FUND BALANCE		\$	2,807.68
2.	LANDSCAPE MAINTENANCE COSTS	\$	926.39	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	176.40	
b.	ENGINEERING ADMINISTRATION	\$	747.73	
c.	LEGAL ADMINISTRATION	\$	60.48	
d.	FINANCE ADMINISTRATION	\$	162.27	
e.	TREE TRIMMING	\$	383.00	
f.	GAS & UTILITIES	\$	87.91	
g.	EQUIPMENT	\$	59.23	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	8.40	
i.	MADERA COUNTY PROCESSING FEES	\$	73.83	
			TOTAL COSTS:	\$ 2,685.64
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			1,562.04
5.	TOTAL ASSESSMENT		\$	1,440.00
6.	AVERAGE ASSESSMENT PER PARCEL			14.40

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 37 - ALMOND TREE ESTATES

TOTAL ASSESSMENT:
\$1,440.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-560-001-000	\$14.40	36	009-561-019-000	\$14.40
2	009-560-002-000	\$14.40	37	009-561-020-000	\$14.40
3	009-560-003-000	\$14.40	38	009-561-021-000	\$14.40
4	009-560-004-000	\$14.40	39	009-561-022-000	\$14.40
5	009-560-005-000	\$14.40	40	009-561-023-000	\$14.40
6	009-560-006-000	\$14.40	41	009-561-024-000	\$14.40
7	009-560-007-000	\$14.40	42	009-561-025-000	\$14.40
8	009-560-008-000	\$14.40	43	009-561-026-000	\$14.40
9	009-560-009-000	\$14.40	44	009-561-027-000	\$14.40
10	009-560-010-000	\$14.40	45	009-561-028-000	\$14.40
11	009-560-011-000	\$14.40	46	009-561-029-000	\$14.40
12	009-560-012-000	\$14.40	47	009-561-030-000	\$14.40
13	009-560-013-000	\$14.40	48	009-561-031-000	\$14.40
14	009-560-014-000	\$14.40	49	009-561-032-000	\$14.40
15	009-560-015-000	\$14.40	50	009-561-033-000	\$14.40
16	009-560-016-000	\$14.40	51	009-560-018-000	\$14.40
17	009-560-017-000	\$14.40	52	009-560-019-000	\$14.40
18	009-561-001-000	\$14.40	53	009-560-020-000	\$14.40
19	009-561-002-000	\$14.40	54	009-560-021-000	\$14.40
20	009-561-003-000	\$14.40	55	009-560-022-000	\$14.40
21	009-561-004-000	\$14.40	56	009-560-023-000	\$14.40
22	009-561-005-000	\$14.40	57	009-560-024-000	\$14.40
23	009-561-006-000	\$14.40	58	009-560-025-000	\$14.40
24	009-561-007-000	\$14.40	59	009-560-026-000	\$14.40
25	009-561-008-000	\$14.40	60	009-560-027-000	\$14.40
26	009-561-009-000	\$14.40	61	009-560-028-000	\$14.40
27	009-561-010-000	\$14.40	62	009-560-029-000	\$14.40
28	009-561-011-000	\$14.40	63	009-560-030-000	\$14.40
29	009-561-012-000	\$14.40	64	009-560-031-000	\$14.40
30	009-561-013-000	\$14.40	65	009-560-032-000	\$14.40
31	009-561-014-000	\$14.40	66	009-560-033-000	\$14.40
32	009-561-015-000	\$14.40	67	009-560-034-000	\$14.40
33	009-561-016-000	\$14.40	68	009-560-035-000	\$14.40
34	009-561-017-000	\$14.40	69	009-560-036-000	\$14.40
35	009-561-018-000	\$14.40	70	009-560-037-000	\$14.40
71	009-560-038-000	\$14.40			
72	009-560-039-000	\$14.40			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
73	009-560-040-000	\$14.40			
74	009-560-041-000	\$14.40			
75	009-560-042-000	\$14.40			
76	009-560-043-000	\$14.40			
77	009-561-034-000	\$14.40			
78	009-561-035-000	\$14.40			
79	009-561-036-000	\$14.40			
80	009-561-037-000	\$14.40			
81	009-561-038-000	\$14.40			
82	009-561-039-000	\$14.40			
83	009-561-040-000	\$14.40			
84	009-561-041-000	\$14.40			
85	009-561-042-000	\$14.40			
86	009-561-043-000	\$14.40			
87	009-561-044-000	\$14.40			
88	009-561-045-000	\$14.40			
89	009-561-046-000	\$14.40			
90	009-561-047-000	\$14.40			
91	009-561-048-000	\$14.40			
92	009-561-049-000	\$14.40			
93	009-560-044-000	\$14.40			
94	009-560-045-000	\$14.40			
95	009-560-046-000	\$14.40			
96	009-560-047-000	\$14.40			
97	009-560-048-000	\$14.40			
98	009-560-049-000	\$14.40			
99	009-560-050-000	\$14.40			
100	009-560-051-000	\$14.40			
	TOTAL	\$1,440.00			

CITY OF MADERA

ZONE 39

2017-2018

1.	BEGINNING FUND BALANCE		\$	3,489.34
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,297.91	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	574.07	
b.	ENGINEERING ADMINISTRATION	\$	623.12	
c.	LEGAL ADMINISTRATION	\$	50.40	
d.	FINANCE ADMINISTRATION	\$	135.23	
e.	TREE TRIMMING	\$	473.00	
f.	GAS & UTILITIES	\$	286.09	
g.	EQUIPMENT	\$	82.98	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	5.60	
i.	MADERA COUNTY PROCESSING FEES	\$	60.54	
			TOTAL COSTS:	\$ 3,588.96
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			1,570.39
5.	TOTAL ASSESSMENT		\$	1,670.00
6.	AVERAGE ASSESSMENT PER PARCEL			20.37

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 39 - CARMEL HOMES III

TOTAL ASSESSMENT:
\$1,670.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-470-001-000	\$20.37	36	012-470-036-000	\$20.37
2	012-470-002-000	\$20.37	37	012-470-037-000	\$20.37
3	012-470-003-000	\$20.37	38	012-470-038-000	\$20.37
4	012-470-004-000	\$20.37	39	012-470-039-000	\$20.37
5	012-470-005-000	\$20.37	40	012-470-040-000	\$20.37
6	012-470-006-000	\$20.37	41	012-470-041-000	\$20.37
7	012-470-007-000	\$20.37	42	012-470-042-000	\$20.37
8	012-470-008-000	\$20.37	43	012-470-043-000	\$20.37
9	012-470-009-000	\$20.37	44	012-470-044-000	\$20.37
10	012-470-010-000	\$20.37	45	012-470-045-000	\$20.37
11	012-470-011-000	\$20.37	46	012-470-046-000	\$20.37
12	012-470-012-000	\$20.37	47	012-470-047-000	\$20.37
13	012-470-013-000	\$20.37	48	012-470-048-000	\$20.37
14	012-470-014-000	\$20.37	49	012-470-049-000	\$20.37
15	012-470-015-000	\$20.37	50	012-470-050-000	\$20.37
16	012-470-016-000	\$20.37	51	012-470-051-000	\$20.37
17	012-470-017-000	\$20.37	52	012-470-052-000	\$20.37
18	012-470-018-000	\$20.37	53	012-470-053-000	\$20.37
19	012-470-019-000	\$20.37	54	012-470-054-000	\$20.37
20	012-470-020-000	\$20.37	55	012-470-055-000	\$20.37
21	012-470-021-000	\$20.37	56	012-470-056-000	\$20.37
22	012-470-022-000	\$20.37	57	012-470-057-000	\$20.37
23	012-470-023-000	\$20.37	58	012-470-058-000	\$20.37
24	012-470-024-000	\$20.37	59	012-470-059-000	\$20.37
25	012-470-025-000	\$20.37	60	012-470-060-000	\$20.37
26	012-470-026-000	\$20.37	61	012-470-061-000	\$20.37
27	012-470-026-000	\$20.37	62	012-470-062-000	\$20.37
28	012-470-028-000	\$20.37	63	012-470-063-000	\$20.37
29	012-470-029-000	\$20.37	64	012-470-064-000	\$20.37
30	012-470-030-000	\$20.37	65	012-470-065-000	\$20.37
31	012-470-031-000	\$20.37	66	012-470-066-000	\$20.37
32	012-470-032-000	\$20.37	67	012-470-067-000	\$20.37
33	012-470-033-000	\$20.37	68	012-470-068-000	\$20.37
34	012-470-034-000	\$20.37	69	012-470-069-000	\$20.37
35	012-470-035-000	\$20.37	70	012-470-070-000	\$20.37
71	012-470-071-000	\$20.37			
72	012-470-072-000	\$20.37			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
73	012-470-073-000	\$20.37			
74	012-470-074-000	\$20.37			
75	012-470-075-000	\$20.37			
76	012-470-076-000	\$20.37			
77	012-470-077-000	\$20.37			
78	012-470-078-000	\$20.37			
79	012-470-079-000	\$20.37			
80	012-470-080-000	\$20.37			
81	012-470-081-000	\$20.37			
82	012-470-082-000	\$20.37			
	TOTAL	\$1,670.00			

CITY OF MADERA

ZONE 40

2017-2018

1.	BEGINNING FUND BALANCE		\$	4,469.22
2.	LANDSCAPE MAINTENANCE COSTS	\$	2,163.17	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	397.40	
b.	ENGINEERING ADMINISTRATION	\$	595.43	
c.	LEGAL ADMINISTRATION	\$	48.16	
d.	FINANCE ADMINISTRATION	\$	129.22	
e.	TREE TRIMMING	\$	788.00	
f.	GAS & UTILITIES	\$	198.05	
g.	EQUIPMENT	\$	138.29	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	11.20	
i.	MADERA COUNTY PROCESSING FEES	\$	57.59	
			TOTAL COSTS:	\$ 4,526.52
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			2,591.58
5.	TOTAL ASSESSMENT		\$	2,648.88
6.	AVERAGE ASSESSMENT PER PARCEL			33.96

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 40 - TIERRA VISTA ESTATES

TOTAL ASSESSMENT:
\$2,648.88

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-254-005-000	\$33.96	36	012-254-040-000	\$33.96
2	012-254-006-000	\$33.96	37	012-254-041-000	\$33.96
3	012-254-007-000	\$33.96	38	012-254-042-000	\$33.96
4	012-254-008-000	\$33.96	39	012-254-043-000	\$33.96
5	012-254-009-000	\$33.96	40	012-254-044-000	\$33.96
6	012-254-010-000	\$33.96	41	012-254-045-000	\$33.96
7	012-254-011-000	\$33.96	42	012-254-046-000	\$33.96
8	012-254-012-000	\$33.96	43	012-254-047-000	\$33.96
9	012-254-013-000	\$33.96	44	012-254-048-000	\$33.96
10	012-254-014-000	\$33.96	45	012-254-049-000	\$33.96
11	012-254-015-000	\$33.96	46	012-254-050-000	\$33.96
12	012-254-016-000	\$33.96	47	012-254-051-000	\$33.96
13	012-254-017-000	\$33.96	48	012-254-052-000	\$33.96
14	012-254-018-000	\$33.96	49	012-254-053-000	\$33.96
15	012-254-019-000	\$33.96	50	012-254-054-000	\$33.96
16	012-254-020-000	\$33.96	51	012-254-055-000	\$33.96
17	012-254-021-000	\$33.96	52	012-254-056-000	\$33.96
18	012-254-022-000	\$33.96	53	012-254-057-000	\$33.96
19	012-254-023-000	\$33.96	54	012-254-058-000	\$33.96
20	012-254-024-000	\$33.96	55	012-254-059-000	\$33.96
21	012-254-025-000	\$33.96	56	012-254-060-000	\$33.96
22	012-254-026-000	\$33.96	57	012-254-061-000	\$33.96
23	012-254-027-000	\$33.96	58	012-254-062-000	\$33.96
24	012-254-028-000	\$33.96	59	012-254-063-000	\$33.96
25	012-254-029-000	\$33.96	60	012-254-064-000	\$33.96
26	012-254-030-000	\$33.96	61	012-254-065-000	\$33.96
27	012-254-031-000	\$33.96	62	012-254-066-000	\$33.96
28	012-254-032-000	\$33.96	63	012-254-067-000	\$33.96
29	012-254-033-000	\$33.96	64	012-254-068-000	\$33.96
30	012-254-034-000	\$33.96	65	012-254-069-000	\$33.96
31	012-254-035-000	\$33.96	66	012-254-070-000	\$33.96
32	012-254-036-000	\$33.96	67	012-254-071-000	\$33.96
33	012-254-037-000	\$33.96	68	012-254-072-000	\$33.96
34	012-254-038-000	\$33.96	69	012-254-073-000	\$33.96
35	012-254-039-000	\$33.96	70	012-254-074-000	\$33.96
71	012-254-075-000	\$33.96			
72	012-254-076-000	\$33.96			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
73	012-254-077-000	\$33.96			
74	012-254-078-000	\$33.96			
75	012-254-079-000	\$33.96			
76	012-254-080-000	\$33.96			
77	012-254-081-000	\$33.96			
78	012-254-082-000	\$33.96			
	Total	\$2,648.88			

CITY OF MADERA

ZONE 41

2017-2018

1.	BEGINNING FUND BALANCE		\$	17,577.74
2.	LANDSCAPE MAINTENANCE COSTS	\$	2,451.34	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	277.48	
b.	ENGINEERING ADMINISTRATION	\$	256.24	
c.	LEGAL ADMINISTRATION	\$	20.73	
d.	FINANCE ADMINISTRATION	\$	55.61	
e.	TREE TRIMMING	\$	248.00	
f.	GAS & UTILITIES	\$	138.28	
g.	EQUIPMENT	\$	92.79	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	2.80	
i.	MADERA COUNTY PROCESSING FEES	\$	21.41	
			TOTAL COSTS:	\$ 3,564.67
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			14,013.07
5.	TOTAL ASSESSMENT		\$	0.00
6.	AVERAGE ASSESSMENT PER PARCEL			0.00

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 41 - Pond Place Estates

TOTAL ASSESSMENT:
\$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-440-001-000	\$0.00			
2	012-440-002-000	\$0.00			
3	012-440-003-000	\$0.00			
4	012-440-004-000	\$0.00			
5	012-440-005-000	\$0.00			
6	012-440-006-000	\$0.00			
7	012-440-007-000	\$0.00			
8	012-440-008-000	\$0.00			
9	012-440-009-000	\$0.00			
10	012-440-010-000	\$0.00			
11	012-440-011-000	\$0.00			
12	012-440-012-000	\$0.00			
13	012-440-013-000	\$0.00			
14	012-440-014-000	\$0.00			
15	012-440-015-000	\$0.00			
16	012-440-016-000	\$0.00			
17	012-440-017-000	\$0.00			
18	012-440-018-000	\$0.00			
19	012-440-019-000	\$0.00			
20	012-440-020-000	\$0.00			
21	012-440-021-000	\$0.00			
22	012-440-022-000	\$0.00			
23	012-440-023-000	\$0.00			
24	012-440-024-000	\$0.00			
25	012-440-025-000	\$0.00			
26	012-440-026-000	\$0.00			
27	012-440-027-000	\$0.00			
28	012-440-028-000	\$0.00			
29	012-440-029-000	\$0.00			
Total		\$0.00			

CITY OF MADERA

ZONE 43A

2017-2018

1.	BEGINNING FUND BALANCE		\$	111,155.08
2.	LANDSCAPE MAINTENANCE COSTS	\$	32,971.63	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	7,962.17	
b.	ENGINEERING ADMINISTRATION	\$	2,173.75	
c.	LEGAL ADMINISTRATION	\$	175.83	
d.	FINANCE ADMINISTRATION	\$	471.75	
e.	TREE TRIMMING	\$	2,385.00	
f.	GAS & UTILITIES	\$	3,765.99	
g.	EQUIPMENT	\$	2,107.91	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	154.14	
i.	MADERA COUNTY PROCESSING FEES	\$	225.92	
			TOTAL COSTS:	\$ 52,168.17
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			58,760.99
5.	TOTAL ASSESSMENT		\$	0.00
6.	AVERAGE ASSESSMENT PER PARCEL			0.00

This zone includes new improvements intended to enhance the neighborhood. Improvements include: 14,540 square feet of landscape and hardscape materials, playground equipment. Inclusion of these improvements do not serve to increase the abase assessment.

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 43A - ORCHARD POINTE PHASE I & II

TOTAL ASSESSMENT:
\$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-340-004-000	\$0.00	36	011-341-034-000	\$0.00
2	011-340-005-000	\$0.00	37	011-341-035-000	\$0.00
3	011-341-001-000	\$0.00	38	011-341-036-000	\$0.00
4	011-341-002-000	\$0.00	39	011-341-037-000	\$0.00
5	011-341-003-000	\$0.00	40	011-341-038-000	\$0.00
6	011-341-004-000	\$0.00	41	011-341-039-000	\$0.00
7	011-341-005-000	\$0.00	42	011-341-040-000	\$0.00
8	011-341-006-000	\$0.00	43	011-341-041-000	\$0.00
9	011-341-007-000	\$0.00	44	011-341-042-000	\$0.00
10	011-341-008-000	\$0.00	45	011-341-043-000	\$0.00
11	011-341-009-000	\$0.00	46	011-342-001-000	\$0.00
12	011-341-010-000	\$0.00	47	011-342-002-000	\$0.00
13	011-341-011-000	\$0.00	48	011-342-003-000	\$0.00
14	011-341-012-000	\$0.00	49	011-342-004-000	\$0.00
15	011-341-013-000	\$0.00	50	011-342-005-000	\$0.00
16	011-341-014-000	\$0.00	51	011-342-006-000	\$0.00
17	011-341-015-000	\$0.00	52	011-342-007-000	\$0.00
18	011-341-016-000	\$0.00	53	011-342-008-000	\$0.00
19	011-341-017-000	\$0.00	54	011-342-009-000	\$0.00
20	011-341-018-000	\$0.00	55	011-342-010-000	\$0.00
21	011-341-019-000	\$0.00	56	011-342-011-000	\$0.00
22	011-341-020-000	\$0.00	57	011-342-012-000	\$0.00
23	011-341-021-000	\$0.00	58	011-342-013-000	\$0.00
24	011-341-022-000	\$0.00	59	011-342-014-000	\$0.00
25	011-341-023-000	\$0.00	60	011-342-015-000	\$0.00
26	011-341-024-000	\$0.00	61	011-342-016-000	\$0.00
27	011-341-025-000	\$0.00	62	011-342-017-000	\$0.00
28	011-341-026-000	\$0.00	63	011-342-018-000	\$0.00
29	011-341-027-000	\$0.00	64	011-342-019-000	\$0.00
30	011-341-028-000	\$0.00	65	011-342-020-000	\$0.00
31	011-341-029-000	\$0.00	66	011-342-021-000	\$0.00
32	011-341-030-000	\$0.00	67	011-342-022-000	\$0.00
33	011-341-031-000	\$0.00	68	011-342-023-000	\$0.00
34	011-341-032-000	\$0.00	69	011-342-024-000	\$0.00
35	011-341-033-000	\$0.00	70	011-342-025-000	\$0.00
71	011-342-026-000	\$0.00	116	011-352-011-000	\$0.00
72	011-342-027-000	\$0.00	117	011-352-012-000	\$0.00
73	011-342-028-000	\$0.00	118	011-352-013-000	\$0.00
74	011-342-029-000	\$0.00	119	011-352-014-000	\$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
75	011-342-030-000	\$0.00	120	011-352-015-000	\$0.00
76	011-342-031-000	\$0.00	121	011-352-016-000	\$0.00
77	011-342-032-000	\$0.00	122	011-352-017-000	\$0.00
78	011-342-033-000	\$0.00	123	011-352-018-000	\$0.00
79	011-342-034-000	\$0.00	124	011-352-019-000	\$0.00
80	011-342-035-000	\$0.00	125	011-352-020-000	\$0.00
81	011-342-036-000	\$0.00	126	011-352-021-000	\$0.00
82	011-342-037-000	\$0.00	127	011-352-022-000	\$0.00
83	011-342-038-000	\$0.00	128	011-352-023-000	\$0.00
84	011-342-039-000	\$0.00	129	011-352-024-000	\$0.00
85	011-342-040-000	\$0.00	130	011-352-025-000	\$0.00
86	011-342-041-000	\$0.00	131	011-352-026-000	\$0.00
87	011-342-042-000	\$0.00	132	011-352-027-000	\$0.00
88	011-342-043-000	\$0.00	133	011-352-028-000	\$0.00
89	011-342-044-000	\$0.00	134	011-352-029-000	\$0.00
90	011-342-045-000	\$0.00	135	011-352-030-000	\$0.00
91	011-342-046-000	\$0.00	136	011-352-031-000	\$0.00
92	011-342-047-000	\$0.00	137	011-352-032-000	\$0.00
93	011-342-048-000	\$0.00	138	011-352-033-000	\$0.00
94	011-342-049-000	\$0.00	139	011-352-034-000	\$0.00
95	011-342-050-000	\$0.00	140	011-352-035-000	\$0.00
96	011-342-051-000	\$0.00	141	011-352-036-000	\$0.00
97	011-342-052-000	\$0.00	142	011-352-037-000	\$0.00
98	011-342-053-000	\$0.00	143	011-352-038-000	\$0.00
99	011-342-054-000	\$0.00	144	011-352-039-000	\$0.00
100	011-342-055-000	\$0.00	145	011-352-040-000	\$0.00
101	011-342-056-000	\$0.00	146	011-352-041-000	\$0.00
102	011-342-057-000	\$0.00	147	011-351-001-000	\$0.00
103	011-342-058-000	\$0.00	148	011-351-002-000	\$0.00
104	011-342-059-000	\$0.00	149	011-351-003-000	\$0.00
105	011-342-060-000	\$0.00	150	011-351-004-000	\$0.00
106	011-352-001-000	\$0.00	151	011-351-005-000	\$0.00
107	011-352-002-000	\$0.00	152	011-351-006-000	\$0.00
108	011-352-003-000	\$0.00	153	011-351-007-000	\$0.00
109	011-352-004-000	\$0.00	154	011-351-008-000	\$0.00
110	011-352-005-000	\$0.00	155	011-351-009-000	\$0.00
111	011-352-006-000	\$0.00	156	011-351-010-000	\$0.00
112	011-352-007-000	\$0.00	157	011-351-011-000	\$0.00
113	011-352-008-000	\$0.00	158	011-351-012-000	\$0.00
114	011-352-009-000	\$0.00	159	011-351-013-000	\$0.00
115	011-352-010-000	\$0.00	160	011-351-014-000	\$0.00
161	011-351-015-000	\$0.00	206	011-351-060-000	\$0.00
162	011-351-016-000	\$0.00	207	011-351-061-000	\$0.00
163	011-351-017-000	\$0.00	208	011-351-062-000	\$0.00
164	011-351-018-000	\$0.00	209	011-351-063-000	\$0.00
165	011-351-019-000	\$0.00	210	011-351-064-000	\$0.00
166	011-351-020-000	\$0.00	211	011-351-065-000	\$0.00
167	011-351-021-000	\$0.00	212	011-351-066-000	\$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
168	011-351-022-000	\$0.00	213	011-351-067-000	\$0.00
169	011-351-023-000	\$0.00	214	011-351-068-000	\$0.00
170	011-351-024-000	\$0.00	215	011-351-069-000	\$0.00
171	011-351-025-000	\$0.00	216	011-351-070-000	\$0.00
172	011-351-026-000	\$0.00	217	011-351-071-000	\$0.00
173	011-351-027-000	\$0.00	218	011-351-072-000	\$0.00
174	011-351-028-000	\$0.00	219	011-351-073-000	\$0.00
175	011-351-029-000	\$0.00	220	011-351-074-000	\$0.00
176	011-351-030-000	\$0.00	221	011-351-075-000	\$0.00
177	011-351-031-000	\$0.00	222	011-351-076-000	\$0.00
178	011-351-032-000	\$0.00	223	011-351-077-000	\$0.00
179	011-351-033-000	\$0.00	224	011-351-078-000	\$0.00
180	011-351-034-000	\$0.00	225	011-351-079-000	\$0.00
181	011-351-035-000	\$0.00	226	011-351-080-000	\$0.00
182	011-351-036-000	\$0.00	227	011-350-001-000	\$0.00
183	011-351-037-000	\$0.00	228	011-350-002-000	\$0.00
184	011-351-038-000	\$0.00	229	011-350-003-000	\$0.00
185	011-351-039-000	\$0.00	230	011-350-004-000	\$0.00
186	011-351-040-000	\$0.00	231	011-350-005-000	\$0.00
187	011-351-041-000	\$0.00	232	011-350-006-000	\$0.00
188	011-351-042-000	\$0.00	233	011-350-007-000	\$0.00
189	011-351-043-000	\$0.00	234	011-350-008-000	\$0.00
190	011-351-044-000	\$0.00	235	011-350-009-000	\$0.00
191	011-351-045-000	\$0.00	236	011-350-010-000	\$0.00
192	011-351-046-000	\$0.00	237	011-350-011-000	\$0.00
193	011-351-047-000	\$0.00	238	011-350-012-000	\$0.00
194	011-351-048-000	\$0.00	239	011-350-013-000	\$0.00
195	011-351-049-000	\$0.00	240	011-350-014-000	\$0.00
196	011-351-050-000	\$0.00	241	011-350-015-000	\$0.00
197	011-351-051-000	\$0.00	242	011-350-016-000	\$0.00
198	011-351-052-000	\$0.00	243	011-350-017-000	\$0.00
199	011-351-053-000	\$0.00	244	011-350-018-000	\$0.00
200	011-351-054-000	\$0.00	245	011-350-019-000	\$0.00
201	011-351-055-000	\$0.00	246	011-350-020-000	\$0.00
202	011-351-056-000	\$0.00	247	011-350-021-000	\$0.00
203	011-351-057-000	\$0.00	248	011-350-022-000	\$0.00
204	011-351-085-000	\$0.00	249	011-350-023-000	\$0.00
205	011-351-086-000	\$0.00	250	011-350-024-000	\$0.00
251	011-350-025-000	\$0.00	296	011-353-006-000	\$0.00
252	011-350-026-000	\$0.00	297	011-353-007-000	\$0.00
253	011-350-027-000	\$0.00	298	011-353-008-000	\$0.00
254	011-350-028-000	\$0.00	299	011-353-009-000	\$0.00
255	011-350-029-000	\$0.00	300	011-353-010-000	\$0.00
256	011-350-030-000	\$0.00	301	011-353-011-000	\$0.00
257	011-350-031-000	\$0.00	302	011-353-012-000	\$0.00
258	011-350-032-000	\$0.00	303	011-353-013-000	\$0.00
259	011-350-033-000	\$0.00	304	011-353-014-000	\$0.00
260	011-350-034-000	\$0.00	305	011-353-015-000	\$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
261	011-350-035-000	\$0.00	306	011-353-016-000	\$0.00
262	011-350-036-000	\$0.00			
263	011-350-037-000	\$0.00		TOTAL	\$0.00
264	011-350-038-000	\$0.00			
265	011-350-039-000	\$0.00			
266	011-350-040-000	\$0.00			
267	011-350-041-000	\$0.00			
268	011-350-042-000	\$0.00			
269	011-350-043-000	\$0.00			
270	011-350-044-000	\$0.00			
271	011-350-045-000	\$0.00			
272	011-350-046-000	\$0.00			
273	011-350-047-000	\$0.00			
274	011-350-048-000	\$0.00			
275	011-350-049-000	\$0.00			
276	011-350-050-000	\$0.00			
277	011-350-051-000	\$0.00			
278	011-350-052-000	\$0.00			
279	011-350-053-000	\$0.00			
280	011-350-054-000	\$0.00			
281	011-350-055-000	\$0.00			
282	011-350-056-000	\$0.00			
283	011-350-057-000	\$0.00			
284	011-350-058-000	\$0.00			
285	011-350-059-000	\$0.00			
286	011-350-060-000	\$0.00			
287	011-350-061-000	\$0.00			
288	011-350-062-000	\$0.00			
289	011-350-063-000	\$0.00			
290	011-350-064-000	\$0.00			
291	011-353-001-000	\$0.00			
292	011-353-002-000	\$0.00			
293	011-353-003-000	\$0.00			
294	011-353-004-000	\$0.00			
295	011-353-005-000	\$0.00			

CITY OF MADERA

ZONE 43C

2017-2018

1.	BEGINNING FUND BALANCE		\$	(3,472.35)
2.	LANDSCAPE MAINTENANCE COSTS	\$	11,551.62	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	1,895.75	
b.	ENGINEERING ADMINISTRATION	\$	1,481.50	
c.	LEGAL ADMINISTRATION	\$	119.83	
d.	FINANCE ADMINISTRATION	\$	321.52	
e.	TREE TRIMMING	\$	3,690.00	
f.	GAS & UTILITIES	\$	944.76	
g.	EQUIPMENT	\$	738.51	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	59.01	
i.	MADERA COUNTY PROCESSING FEES	\$	152.09	
		TOTAL COSTS:	\$	20,954.60
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			34.80
5.	TOTAL ASSESSMENT		\$	24,461.76
6.	AVERAGE ASSESSMENT PER PARCEL			118.75

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 43C - El Coronado Estates

TOTAL ASSESSMENT:
\$24,461.76

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-331-001-000	\$118.75	36	011-333-033-000	\$118.75
2	011-331-002-000	\$118.75	37	011-333-034-000	\$118.75
3	011-331-003-000	\$118.75	38	011-333-035-000	\$118.75
4	011-333-001-000	\$118.75	39	011-333-036-000	\$118.75
5	011-333-002-000	\$118.75	40	011-333-037-000	\$118.75
6	011-333-003-000	\$118.75	41	011-333-038-000	\$118.75
7	011-333-004-000	\$118.75	42	011-333-039-000	\$118.75
8	011-333-005-000	\$118.75	43	011-333-040-000	\$118.75
9	011-333-006-000	\$118.75	44	011-333-041-000	\$118.75
10	011-333-007-000	\$118.75	45	011-333-042-000	\$118.75
11	011-333-008-000	\$118.75	46	011-333-043-000	\$118.75
12	011-333-009-000	\$118.75	47	011-333-044-000	\$118.75
13	011-333-010-000	\$118.75	48	011-331-019-000	\$118.75
14	011-333-011-000	\$118.75	49	011-331-020-000	\$118.75
15	011-333-012-000	\$118.75	50	011-331-021-000	\$118.75
16	011-333-013-000	\$118.75	51	011-332-001-000	\$118.75
17	011-333-014-000	\$118.75	52	011-332-002-000	\$118.75
18	011-333-015-000	\$118.75	53	011-332-003-000	\$118.75
19	011-333-016-000	\$118.75	54	011-332-004-000	\$118.75
20	011-333-017-000	\$118.75	55	011-332-005-000	\$118.75
21	011-333-018-000	\$118.75	56	011-332-006-000	\$118.75
22	011-333-019-000	\$118.75	57	011-332-007-000	\$118.75
23	011-333-020-000	\$118.75	58	011-332-008-000	\$118.75
24	011-333-021-000	\$118.75	59	011-332-009-000	\$118.75
25	011-333-022-000	\$118.75	60	011-332-010-000	\$118.75
26	011-333-023-000	\$118.75	61	011-332-011-000	\$118.75
27	011-333-024-000	\$118.75	62	011-332-012-000	\$118.75
28	011-333-025-000	\$118.75	63	011-332-013-000	\$118.75
29	011-333-026-000	\$118.75	64	011-332-014-000	\$118.75
30	011-333-027-000	\$118.75	65	011-332-015-000	\$118.75
31	011-333-028-000	\$118.75	66	011-332-016-000	\$118.75
32	011-333-029-000	\$118.75	67	011-332-017-000	\$118.75
33	011-333-030-000	\$118.75	68	011-332-018-000	\$118.75
34	011-333-031-000	\$118.75	69	011-332-019-000	\$118.75
35	011-333-032-000	\$118.75	70	011-332-020-000	\$118.75
71	011-332-021-000	\$118.75	116	011-333-082-000	\$118.75
72	011-332-022-000	\$118.75	117	011-333-083-000	\$118.75
73	011-332-023-000	\$118.75	118	011-333-084-000	\$118.75
74	011-332-024-000	\$118.75	119	011-333-085-000	\$118.75

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
75	011-332-025-000	\$118.75	120	011-331-004-000	\$118.75
76	011-332-026-000	\$118.75	121	011-331-005-000	\$118.75
77	011-332-027-000	\$118.75	122	011-331-006-000	\$118.75
78	011-332-028-000	\$118.75	123	011-331-007-000	\$118.75
79	011-333-045-000	\$118.75	124	011-331-008-000	\$118.75
80	011-333-046-000	\$118.75	125	011-331-009-000	\$118.75
81	011-333-047-000	\$118.75	126	011-331-010-000	\$118.75
82	011-333-048-000	\$118.75	127	011-331-011-000	\$118.75
83	011-333-049-000	\$118.75	128	011-331-012-000	\$118.75
84	011-333-050-000	\$118.75	129	011-331-013-000	\$118.75
85	011-333-051-000	\$118.75	130	011-331-014-000	\$118.75
86	011-333-052-000	\$118.75	131	011-331-015-000	\$118.75
87	011-333-053-000	\$118.75	132	011-331-016-000	\$118.75
88	011-333-054-000	\$118.75	133	011-331-017-000	\$118.75
89	011-333-055-000	\$118.75	134	011-331-018-000	\$118.75
90	011-333-056-000	\$118.75	135	011-333-086-000	\$118.75
91	011-333-057-000	\$118.75	136	011-333-087-000	\$118.75
92	011-333-058-000	\$118.75	137	011-333-088-000	\$118.75
93	011-333-059-000	\$118.75	138	011-333-089-000	\$118.75
94	011-333-060-000	\$118.75	139	011-333-090-000	\$118.75
95	011-333-061-000	\$118.75	140	011-333-091-000	\$118.75
96	011-333-062-000	\$118.75	141	011-333-092-000	\$118.75
97	011-333-063-000	\$118.75	142	011-333-093-000	\$118.75
98	011-333-064-000	\$118.75	143	011-333-094-000	\$118.75
99	011-333-065-000	\$118.75	144	011-333-095-000	\$118.75
100	011-333-066-000	\$118.75	145	011-333-096-000	\$118.75
101	011-333-067-000	\$118.75	146	011-333-097-000	\$118.75
102	011-333-068-000	\$118.75	147	011-331-022-000	\$118.75
103	011-333-069-000	\$118.75	148	011-331-023-000	\$118.75
104	011-333-070-000	\$118.75	149	011-331-024-000	\$118.75
105	011-333-071-000	\$118.75	150	011-331-025-000	\$118.75
106	011-333-072-000	\$118.75	151	011-331-026-000	\$118.75
107	011-333-073-000	\$118.75	152	011-331-027-000	\$118.75
108	011-333-074-000	\$118.75	153	011-331-028-000	\$118.75
109	011-333-075-000	\$118.75	154	011-331-029-000	\$118.75
110	011-333-076-000	\$118.75	155	011-331-030-000	\$118.75
111	011-333-077-000	\$118.75	156	011-331-031-000	\$118.75
112	011-333-078-000	\$118.75	157	011-331-032-000	\$118.75
113	011-333-079-000	\$118.75	158	011-331-033-000	\$118.75
114	011-333-080-000	\$118.75	159	011-331-034-000	\$118.75
115	011-333-081-000	\$118.75	160	011-331-035-000	\$118.75
161	011-331-036-000	\$118.75	206	011-332-058-000	\$118.75
162	011-331-037-000	\$118.75			
163	011-331-038-000	\$118.75		Total	\$24,461.76
164	011-331-039-000	\$118.75			
165	011-331-040-000	\$118.75			
166	011-331-041-000	\$118.75			
167	011-331-042-000	\$118.75			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
168	011-331-043-000	\$118.75			
169	011-331-044-000	\$118.75			
170	011-331-045-000	\$118.75			
171	011-331-046-000	\$118.75			
172	011-331-047-000	\$118.75			
173	011-331-048-000	\$118.75			
174	011-331-049-000	\$118.75			
175	011-331-050-000	\$118.75			
176	011-331-051-000	\$118.75			
177	011-332-029-000	\$118.75			
178	011-332-030-000	\$118.75			
179	011-332-031-000	\$118.75			
180	011-332-032-000	\$118.75			
181	011-332-033-000	\$118.75			
182	011-332-034-000	\$118.75			
183	011-332-035-000	\$118.75			
184	011-332-036-000	\$118.75			
185	011-332-037-000	\$118.75			
186	011-332-038-000	\$118.75			
187	011-332-039-000	\$118.75			
188	011-332-040-000	\$118.75			
189	011-332-041-000	\$118.75			
190	011-332-042-000	\$118.75			
191	011-332-043-000	\$118.75			
192	011-332-044-000	\$118.75			
193	011-332-045-000	\$118.75			
194	011-332-046-000	\$118.75			
195	011-332-047-000	\$118.75			
196	011-332-048-000	\$118.75			
197	011-332-049-000	\$118.75			
198	011-332-050-000	\$118.75			
199	011-332-051-000	\$118.75			
200	011-332-052-000	\$118.75			
201	011-332-053-000	\$118.75			
202	011-332-054-000	\$118.75			
203	011-332-055-000	\$118.75			
204	011-332-056-000	\$118.75			
205	011-332-057-000	\$118.75			

CITY OF MADERA

ZONE 43D

2017-2018

1.	BEGINNING FUND BALANCE		\$	5,386.34
2.	LANDSCAPE MAINTENANCE COSTS	\$	3,875.13	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	728.22	
b.	ENGINEERING ADMINISTRATION	\$	775.42	
c.	LEGAL ADMINISTRATION	\$	62.72	
d.	FINANCE ADMINISTRATION	\$	168.28	
e.	TREE TRIMMING	\$	1,395.00	
f.	GAS & UTILITIES	\$	362.91	
g.	EQUIPMENT	\$	247.74	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	20.17	
i.	MADERA COUNTY PROCESSING FEES	\$	76.78	
			TOTAL COSTS:	\$ 7,712.37
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			5,283.65
5.	TOTAL ASSESSMENT		\$	7,609.68
6.	AVERAGE ASSESSMENT PER PARCEL			73.17

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 43D - ALMOND VILLAGE ESTATES

TOTAL ASSESSMENT:
\$7,609.68

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-360-001-000	73.17	36	011-360-036-000	73.17
2	011-360-002-000	73.17	37	011-360-037-000	73.17
3	011-360-003-000	73.17	38	011-360-038-000	73.17
4	011-360-004-000	73.17	39	011-360-039-000	73.17
5	011-360-005-000	73.17	40	011-360-040-000	73.17
6	011-360-006-000	73.17	41	011-360-041-000	73.17
7	011-360-007-000	73.17	42	011-360-042-000	73.17
8	011-360-008-000	73.17	43	011-360-043-000	73.17
9	011-360-009-000	73.17	44	011-360-044-000	73.17
10	011-360-010-000	73.17	45	011-360-045-000	73.17
11	011-360-011-000	73.17	46	011-360-046-000	73.17
12	011-360-012-000	73.17	47	011-360-047-000	73.17
13	011-360-013-000	73.17	48	011-360-048-000	73.17
14	011-360-014-000	73.17	49	011-360-049-000	73.17
15	011-360-015-000	73.17	50	011-360-050-000	73.17
16	011-360-016-000	73.17	51	011-360-051-000	73.17
17	011-360-017-000	73.17	52	011-360-052-000	73.17
18	011-360-018-000	73.17	53	011-360-053-000	73.17
19	011-360-019-000	73.17	54	011-360-054-000	73.17
20	011-360-020-000	73.17	55	011-360-055-000	73.17
21	011-360-021-000	73.17	56	011-360-056-000	73.17
22	011-360-022-000	73.17	57	011-360-057-000	73.17
23	011-360-023-000	73.17	58	011-360-058-000	73.17
24	011-360-024-000	73.17	59	011-360-059-000	73.17
25	011-360-025-000	73.17	60	011-361-001-000	73.17
26	011-360-026-000	73.17	61	011-361-002-000	73.17
27	011-360-027-000	73.17	62	011-361-003-000	73.17
28	011-360-028-000	73.17	63	011-361-004-000	73.17
29	011-360-029-000	73.17	64	011-361-005-000	73.17
30	011-360-030-000	73.17	65	011-361-006-000	73.17
31	011-360-031-000	73.17	66	011-361-007-000	73.17
32	011-360-032-000	73.17	67	011-361-008-000	73.17
33	011-360-033-000	73.17	68	011-361-009-000	73.17
34	011-360-034-000	73.17	69	011-361-010-000	73.17
35	011-360-035-000	73.17	70	011-361-011-000	73.17
71	011-361-012-000	73.17			
72	011-361-013-000	73.17			
73	011-361-014-000	73.17			
74	011-361-015-000	73.17			

Assessment Number	Assessor's Parcel Number	Assessment Number	Assessor's Parcel Number	Assessment
75	011-361-016-000	73.17		
76	011-361-017-000	73.17		
77	011-361-018-000	73.17		
78	011-361-019-000	73.17		
79	011-361-020-000	73.17		
80	011-361-021-000	73.17		
81	011-361-022-000	73.17		
82	011-361-023-000	73.17		
83	011-361-024-000	73.17		
84	011-361-025-000	73.17		
85	011-361-026-000	73.17		
86	011-361-027-000	73.17		
87	011-361-028-000	73.17		
88	011-361-029-000	73.17		
89	011-361-030-000	73.17		
90	011-361-031-000	73.17		
91	011-361-032-000	73.17		
92	011-361-033-000	73.17		
93	011-361-034-000	73.17		
94	011-361-035-000	73.17		
95	011-361-036-000	73.17		
96	011-361-037-000	73.17		
97	011-360-060-000	73.17		
98	011-360-061-000	73.17		
99	011-360-062-000	73.17		
100	011-360-063-000	73.17		
101	011-360-064-000	73.17		
102	011-360-065-000	73.17		
103	011-360-066-000	73.17		
104	011-360-067-000	73.17		
	Total	7609.68		

CITY OF MADERA

ZONE 43E

2017-2018

1.	BEGINNING FUND BALANCE		\$	1,599.19
2.	LANDSCAPE MAINTENANCE COSTS	\$	430.24	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	97.96	
b.	ENGINEERING ADMINISTRATION	\$	193.93	
c.	LEGAL ADMINISTRATION	\$	15.69	
d.	FINANCE ADMINISTRATION	\$	42.09	
e.	TREE TRIMMING	\$	0.00	
f.	GAS & UTILITIES	\$	48.82	
g.	EQUIPMENT	\$	59.47	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	8.40	
i.	MADERA COUNTY PROCESSING FEES	\$	14.77	
		TOTAL COSTS:	\$	911.37
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			687.82
5.	TOTAL ASSESSMENT		\$	0.00
6.	AVERAGE ASSESSMENT PER PARCEL			0.00

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 43E - Taylor Estates Subdivision

TOTAL ASSESSMENT:
\$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-301-001-000	\$0.00			
2	011-301-002-000	\$0.00			
3	011-301-003-000	\$0.00			
4	011-301-004-000	\$0.00			
5	011-301-005-000	\$0.00			
6	011-301-006-000	\$0.00			
7	011-301-007-000	\$0.00			
8	011-301-008-000	\$0.00			
9	011-301-009-000	\$0.00			
10	011-301-010-000	\$0.00			
11	011-301-011-000	\$0.00			
12	011-301-012-000	\$0.00			
13	011-301-013-000	\$0.00			
14	011-301-014-000	\$0.00			
15	011-301-015-000	\$0.00			
16	011-301-016-000	\$0.00			
17	011-301-017-000	\$0.00			
18	011-301-018-000	\$0.00			
19	011-301-019-000	\$0.00			
20	011-301-020-000	\$0.00			
	Total	\$0.00			

CITY OF MADERA

ZONE 44

2017-2018

1.	BEGINNING FUND BALANCE		\$	1,485.71
2.	LANDSCAPE MAINTENANCE COSTS	\$	2,737.97	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	242.11	
b.	ENGINEERING ADMINISTRATION	\$	117.79	
c.	LEGAL ADMINISTRATION	\$	9.53	
d.	FINANCE ADMINISTRATION	\$	25.56	
e.	TREE TRIMMING	\$	0.00	
f.	GAS & UTILITIES	\$	120.66	
g.	EQUIPMENT	\$	85.54	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	8.40	
i.	MADERA COUNTY PROCESSING FEES	\$	6.64	
			TOTAL COSTS:	\$ 3,354.20
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			306.58
5.	TOTAL ASSESSMENT		\$	2,175.07
6.	AVERAGE ASSESSMENT PER PARCEL			241.67

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 44 - SIERRA VISTA ESTATES PHASE III

TOTAL ASSESSMENT:
\$2,175.07

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-202-022-000	\$241.67			
2	011-202-023-000	\$241.67			
3	011-202-024-000	\$241.67			
4	011-202-025-000	\$241.67			
5	011-202-026-000	\$241.67			
6	011-202-027-000	\$241.67			
7	011-202-028-000	\$241.67			
8	011-202-029-000	\$241.67			
9	011-202-030-000	\$241.67			
	TOTAL	\$2,175.07			

CITY OF MADERA

ZONE 45A

2017-2018

1.	BEGINNING FUND BALANCE		\$	7,033.31
2.	LANDSCAPE MAINTENANCE COSTS	\$	4,111.80	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	757.13	
b.	ENGINEERING ADMINISTRATION	\$	775.42	
c.	LEGAL ADMINISTRATION	\$	62.72	
d.	FINANCE ADMINISTRATION	\$	168.28	
e.	TREE TRIMMING	\$	743.00	
f.	GAS & UTILITIES	\$	377.32	
g.	EQUIPMENT	\$	262.87	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	4.20	
i.	MADERA COUNTY PROCESSING FEES	\$	76.78	
			TOTAL COSTS:	\$ 7,339.53
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			6,599.42
5.	TOTAL ASSESSMENT		\$	6,905.64
6.	AVERAGE ASSESSMENT PER PARCEL			66.40

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 45A - SIENNA ESTATES I & II

TOTAL ASSESSMENT:
\$6,905.64

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-131-001-000	\$66.40	36	008-132-006-000	\$66.40
2	008-131-002-000	\$66.40	37	008-132-007-000	\$66.40
3	008-131-003-000	\$66.40	38	008-132-008-000	\$66.40
4	008-131-004-000	\$66.40	39	008-132-009-000	\$66.40
5	008-131-005-000	\$66.40	40	008-132-010-000	\$66.40
6	008-131-006-000	\$66.40	41	008-132-011-000	\$66.40
7	008-131-007-000	\$66.40	42	008-132-012-000	\$66.40
8	008-131-008-000	\$66.40	43	008-132-013-000	\$66.40
9	008-131-009-000	\$66.40	44	008-132-014-000	\$66.40
10	008-131-010-000	\$66.40	45	008-132-015-000	\$66.40
11	008-131-011-000	\$66.40	46	008-132-016-000	\$66.40
12	008-131-012-000	\$66.40	47	008-132-017-000	\$66.40
13	008-131-013-000	\$66.40	48	008-132-018-000	\$66.40
14	008-131-014-000	\$66.40	49	008-132-019-000	\$66.40
15	008-131-015-000	\$66.40	50	008-132-020-000	\$66.40
16	008-131-016-000	\$66.40	51	008-132-021-000	\$66.40
17	008-131-017-000	\$66.40	52	008-132-022-000	\$66.40
18	008-131-018-000	\$66.40	53	008-132-023-000	\$66.40
19	008-131-019-000	\$66.40	54	008-132-024-000	\$66.40
20	008-131-020-000	\$66.40	55	008-132-025-000	\$66.40
21	008-131-021-000	\$66.40	56	008-132-026-000	\$66.40
22	008-131-022-000	\$66.40	57	008-132-027-000	\$66.40
23	008-131-023-000	\$66.40	58	008-132-028-000	\$66.40
24	008-131-024-000	\$66.40	59	008-132-029-000	\$66.40
25	008-131-025-000	\$66.40	60	008-132-030-000	\$66.40
26	008-131-026-000	\$66.40	61	008-132-031-000	\$66.40
27	008-131-027-000	\$66.40	62	008-132-032-000	\$66.40
28	008-131-028-000	\$66.40	63	008-132-033-000	\$66.40
29	008-131-029-000	\$66.40	64	008-132-034-000	\$66.40
30	008-131-030-000	\$66.40	65	008-132-035-000	\$66.40
31	008-132-001-000	\$66.40	66	008-132-036-000	\$66.40
32	008-132-002-000	\$66.40	67	008-132-037-000	\$66.40
33	008-132-003-000	\$66.40	68	008-132-038-000	\$66.40
34	008-132-004-000	\$66.40	69	008-132-039-000	\$66.40
35	008-132-005-000	\$66.40	70	008-131-031-000	\$66.40
71	008-131-032-000	\$66.40			
72	008-131-033-000	\$66.40			
73	008-131-034-000	\$66.40			
74	008-131-035-000	\$66.40			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
75	008-131-036-000	\$66.40			
76	008-131-037-000	\$66.40			
77	008-131-038-000	\$66.40			
78	008-131-039-000	\$66.40			
79	008-131-040-000	\$66.40			
80	008-131-041-000	\$66.40			
81	008-131-042-000	\$66.40			
82	008-131-043-000	\$66.40			
83	008-131-044-000	\$66.40			
84	008-131-045-000	\$66.40			
85	008-131-046-000	\$66.40			
86	008-131-047-000	\$66.40			
87	008-131-048-000	\$66.40			
88	008-131-049-000	\$66.40			
89	008-131-050-000	\$66.40			
90	008-131-051-000	\$66.40			
91	008-131-052-000	\$66.40			
92	008-131-053-000	\$66.40			
93	008-131-054-000	\$66.40			
94	008-131-055-000	\$66.40			
95	008-131-056-000	\$66.40			
96	008-131-057-000	\$66.40			
97	008-132-040-000	\$66.40			
98	008-132-041-000	\$66.40			
99	008-132-042-000	\$66.40			
100	008-132-043-000	\$66.40			
101	008-132-044-000	\$66.40			
102	008-132-045-000	\$66.40			
103	008-132-046-000	\$66.40			
104	008-132-047-000	\$66.40			
	Total	\$6,905.64			

CITY OF MADERA

ZONE 46

2017-2018

1.	BEGINNING FUND BALANCE		\$	5,369.53
2.	LANDSCAPE MAINTENANCE COSTS	\$	5,730.31	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	991.81	
b.	ENGINEERING ADMINISTRATION	\$	761.57	
c.	LEGAL ADMINISTRATION	\$	61.60	
d.	FINANCE ADMINISTRATION	\$	165.28	
e.	TREE TRIMMING	\$	795.00	
f.	GAS & UTILITIES	\$	494.27	
g.	EQUIPMENT	\$	187.34	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	5.60	
i.	MADERA COUNTY PROCESSING FEES	\$	75.31	
			TOTAL COSTS:	\$ 9,268.09
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			2,780.37
5.	TOTAL ASSESSMENT		\$	6,678.92
6.	AVERAGE ASSESSMENT PER PARCEL			65.48

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 46 - CAPISTRANO XVII

TOTAL ASSESSMENT:
\$6,678.92

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-580-001-000	\$65.48	36	009-580-037-000	\$65.48
2	009-580-002-000	\$65.48	37	009-580-038-000	\$65.48
3	009-580-003-000	\$65.48	38	009-580-039-000	\$65.48
4	009-580-004-000	\$65.48	39	009-580-040-000	\$65.48
5	009-580-005-000	\$65.48	40	009-580-041-000	\$65.48
6	009-580-006-000	\$65.48	41	009-580-042-000	\$65.48
7	009-580-007-000	\$65.48	42	009-580-043-000	\$65.48
8	009-580-008-000	\$65.48	43	009-580-044-000	\$65.48
9	009-580-009-000	\$65.48	44	009-580-045-000	\$65.48
10	009-580-010-000	\$65.48	45	009-580-046-000	\$65.48
11	009-580-011-000	\$65.48	46	009-580-047-000	\$65.48
12	009-580-012-000	\$65.48	47	009-580-048-000	\$65.48
13	009-580-013-000	\$65.48	48	009-580-049-000	\$65.48
14	009-580-055-000	\$65.48	49	009-580-050-000	\$65.48
15	009-580-056-000	\$65.48	50	009-580-051-000	\$65.48
16	009-580-057-000	\$65.48	51	009-580-052-000	\$65.48
17	009-580-058-000	\$65.48	52	009-581-060-000	\$65.48
18	009-580-059-000	\$65.48	53	009-581-002-000	\$65.48
19	009-580-060-000	\$65.48	54	009-581-003-000	\$65.48
20	009-580-021-000	\$65.48	55	009-581-004-000	\$65.48
21	009-580-022-000	\$65.48	56	009-581-005-000	\$65.48
22	009-580-023-000	\$65.48	57	009-581-006-000	\$65.48
23	009-580-024-000	\$65.48	58	009-581-007-000	\$65.48
24	009-580-025-000	\$65.48	59	009-581-008-000	\$65.48
25	009-580-026-000	\$65.48	60	009-581-009-000	\$65.48
26	009-580-027-000	\$65.48	61	009-581-010-000	\$65.48
27	009-580-028-000	\$65.48	62	009-581-011-000	\$65.48
28	009-580-029-000	\$65.48	63	009-581-012-000	\$65.48
29	009-580-030-000	\$65.48	64	009-581-013-000	\$65.48
30	009-580-031-000	\$65.48	65	009-581-014-000	\$65.48
31	009-580-032-000	\$65.48	66	009-581-015-000	\$65.48
32	009-580-033-000	\$65.48	67	009-581-016-000	\$65.48
33	009-580-034-000	\$65.48	68	009-581-017-000	\$65.48
34	009-580-035-000	\$65.48	69	009-581-018-000	\$65.48
35	009-580-036-000	\$65.48	70	009-581-019-000	\$65.48
71	009-581-020-000	\$65.48			
72	009-581-021-000	\$65.48			
73	009-581-022-000	\$65.48			
74	009-581-023-000	\$65.48			
75	009-581-024-000	\$65.48			

76	009-581-025-000	\$65.48
77	009-581-026-000	\$65.48
78	009-581-027-000	\$65.48
79	009-581-028-000	\$65.48
80	009-581-029-000	\$65.48
81	009-581-030-000	\$65.48
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98	009-581-053-000	\$65.48
99	009-581-054-000	\$65.48
100	009-581-055-000	\$65.48
101	009-581-056-000	\$65.48
102	009-581-057-000	\$65.48
Total		\$6,678.92

CITY OF MADERA

ZONE 50

2017-2018

1.	BEGINNING FUND BALANCE		\$	714.63
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,206.33	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	69.25	
b.	ENGINEERING ADMINISTRATION	\$	228.55	
c.	LEGAL ADMINISTRATION	\$	18.49	
d.	FINANCE ADMINISTRATION	\$	49.60	
e.	TREE TRIMMING	\$	90.00	
f.	GAS & UTILITIES	\$	35.75	
g.	EQUIPMENT	\$	22.78	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	4.20	
i.	MADERA COUNTY PROCESSING FEES	\$	18.46	
		TOTAL COSTS:	\$	1,743.40
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			1.08
5.	TOTAL ASSESSMENT		\$	1,029.86
6.	AVERAGE ASSESSMENT PER PARCEL			41.19

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 50 - SUGARPINE

TOTAL ASSESSMENT:
\$1,029.86

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-142-042-000	\$41.20			
2	008-142-043-000	\$41.20			
3	008-142-044-000	\$41.20			
4	008-142-045-000	\$41.20			
5	008-142-046-000	\$41.20			
6	008-142-047-000	\$41.20			
7	008-142-048-000	\$41.20			
8	008-142-049-000	\$41.20			
9	008-142-050-000	\$41.20			
10	008-142-051-000	\$41.20			
11	008-142-052-000	\$41.20			
12	008-142-053-000	\$41.20			CITY - RDA
13	008-142-054-000	\$41.20			CITY - RDA
14	008-142-055-000	\$41.20			
15	008-142-056-000	\$41.20			
16	008-142-057-000	\$41.20			
17	008-142-058-000	\$41.20			
18	008-142-059-000	\$41.20			
19	008-142-060-000	\$41.20			CITY - RDA
20	008-142-061-000	\$41.20			CITY - RDA
21	008-142-062-000	\$41.20			CITY - RDA
22	008-142-063-000	\$41.20			
23	008-142-064-000	\$41.20			
24	008-142-065-000	\$41.20			
25	008-142-066-000	\$41.20			
	DIRECT BILL:	\$206.00			
	SUB-TOTAL:	\$824.00			
	TOTAL:	\$1,030.00			

CITY OF MADERA

ZONE 51

2017-2018

1.	BEGINNING FUND BALANCE		\$	5,471.17
2.	LANDSCAPE MAINTENANCE COSTS	\$	4,525.00	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	1,365.56	
b.	ENGINEERING ADMINISTRATION	\$	221.57	
c.	LEGAL ADMINISTRATION	\$	17.92	
d.	FINANCE ADMINISTRATION	\$	48.08	
e.	TREE TRIMMING	\$	270.00	
f.	GAS & UTILITIES	\$	6.73	
g.	EQUIPMENT	\$	289.29	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	5.60	
i.	MADERA COUNTY PROCESSING FEES	\$	17.72	
			TOTAL COSTS:	\$ 6,767.47
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			5,302.97
5.	TOTAL ASSESSMENT		\$	6,599.27
6.	AVERAGE ASSESSMENT PER PARCEL			274.97

ASSESSMENT ROLL
2016-2017 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 51 - RED ROCK RETAIL CENTER

TOTAL ASSESSMENT:
\$6,599.27

Assessment Assessor's Parcel

Number	Number	Assessment	
1	003-260-051-000	\$45.26	
2	003-260-052-000	\$42.16	
3	009-331-004-000	\$219.72	
4	009-331-005-000	\$212.74	
5	009-331-006-000	\$221.88	
	009-331-009-000		
6	009-331-007-000	\$226.44	
	009-331-008-000		
7	009-331-012-000	\$261.50	
8	009-331-013-000	\$254.78	
9	009-331-014-000	\$339.44	
10	009-331-015-000	\$350.20	
11	009-331-016-000	\$423.36	*
12	009-331-023-000	\$480.26	*
13	009-331-024-000	\$1,201.36	*
14	009-331-002-000	\$132.18	*
15	009-331-003-000	\$127.96	*
16	009-331-011-000	\$193.12	*
17	009-331-010-000	\$188.72	
18	009-331-018-000	\$202.38	*
19	009-331-019-000	\$202.32	
20	003-250-025-000	\$154.12	
21	003-210-018-000	\$288.76	
22	009-530-061-000	\$821.12	
23	009-550-086-000	\$5.80	
24	009-600-006-000	\$3.68	

TOTAL ASSESSMENT \$6,599.26

*DIRECT BILL \$2,760.62

TOTAL TO ASSESSOR \$3,838.64

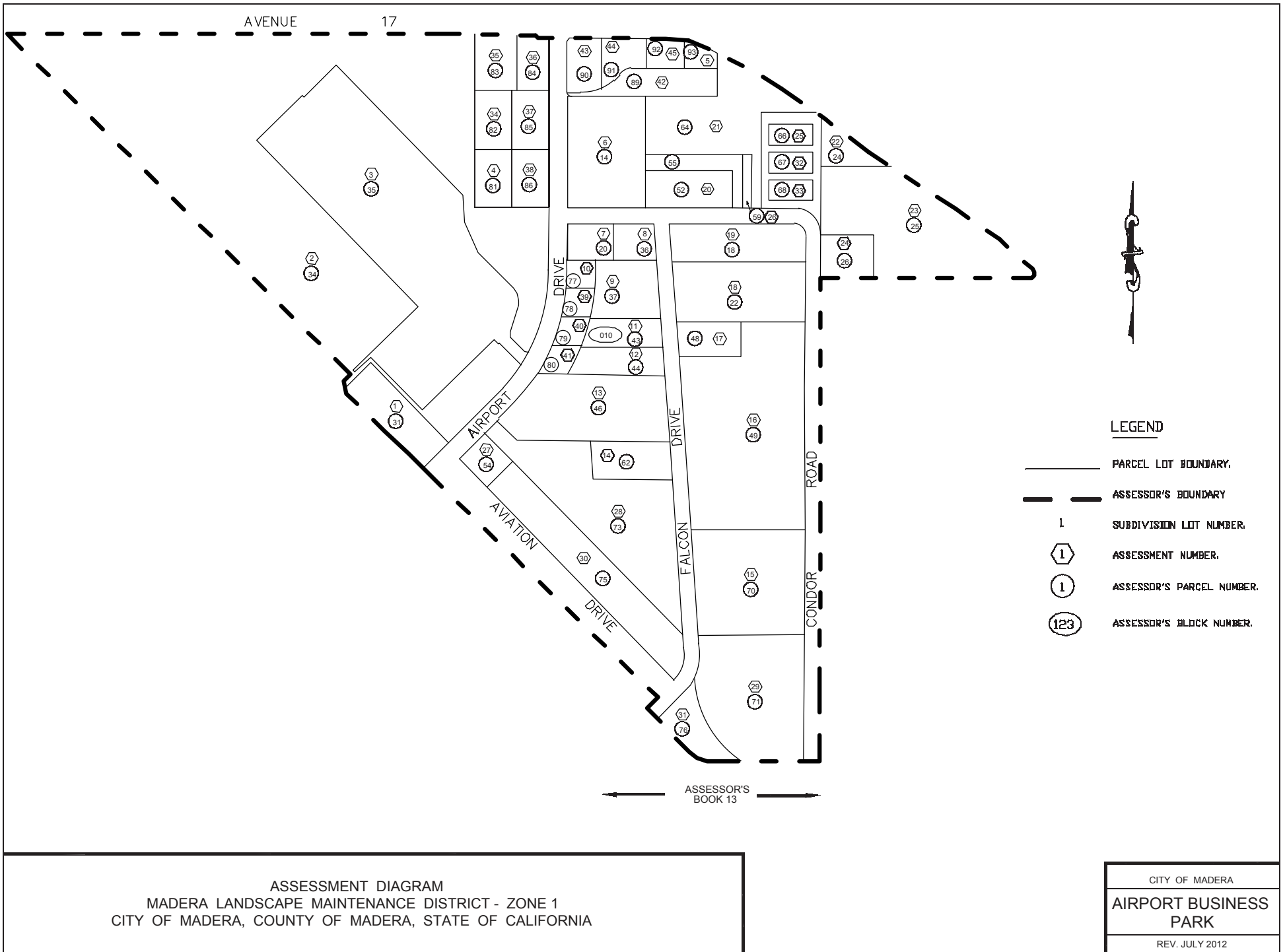
Exhibit 'D'

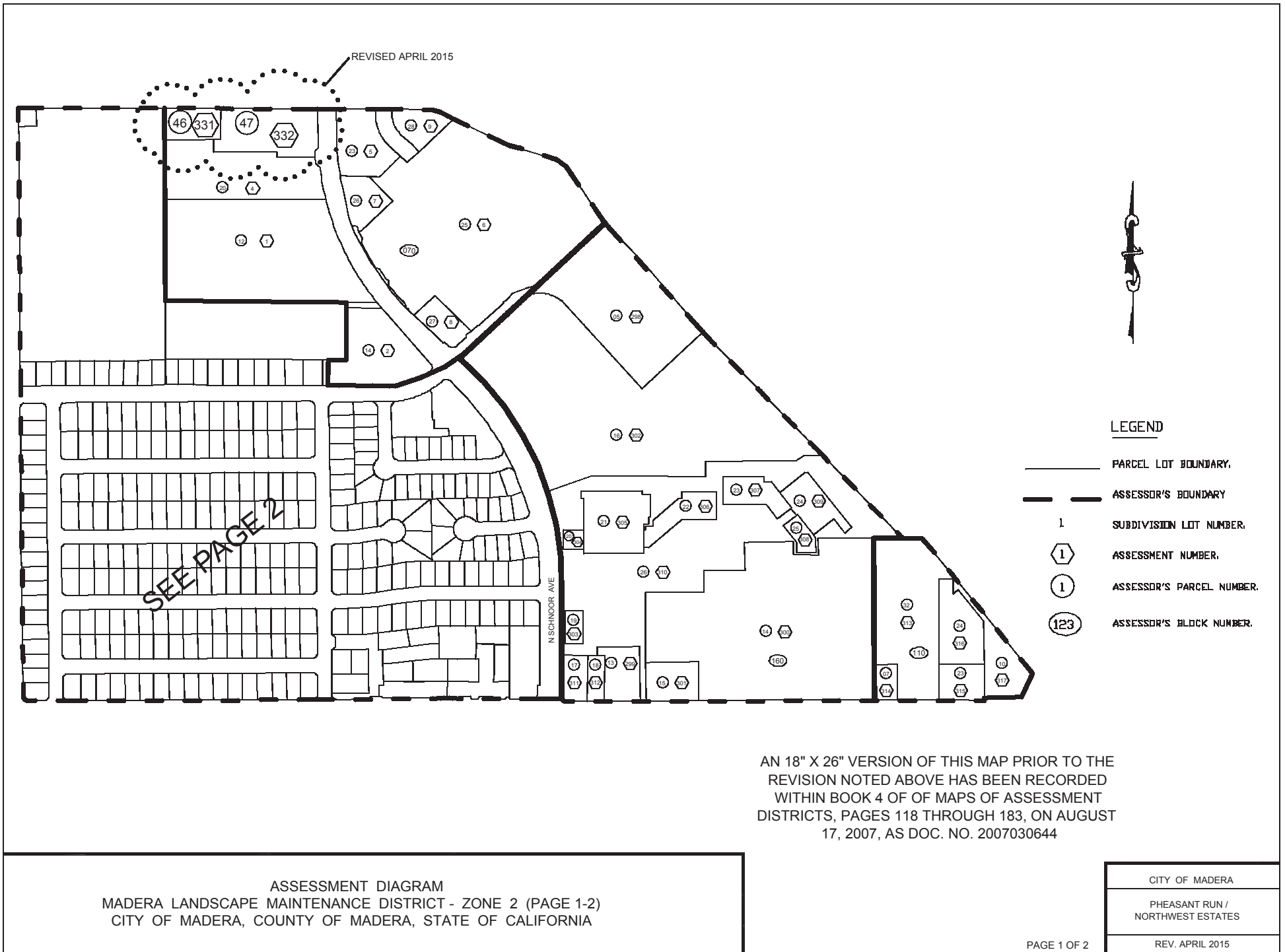
**CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT**

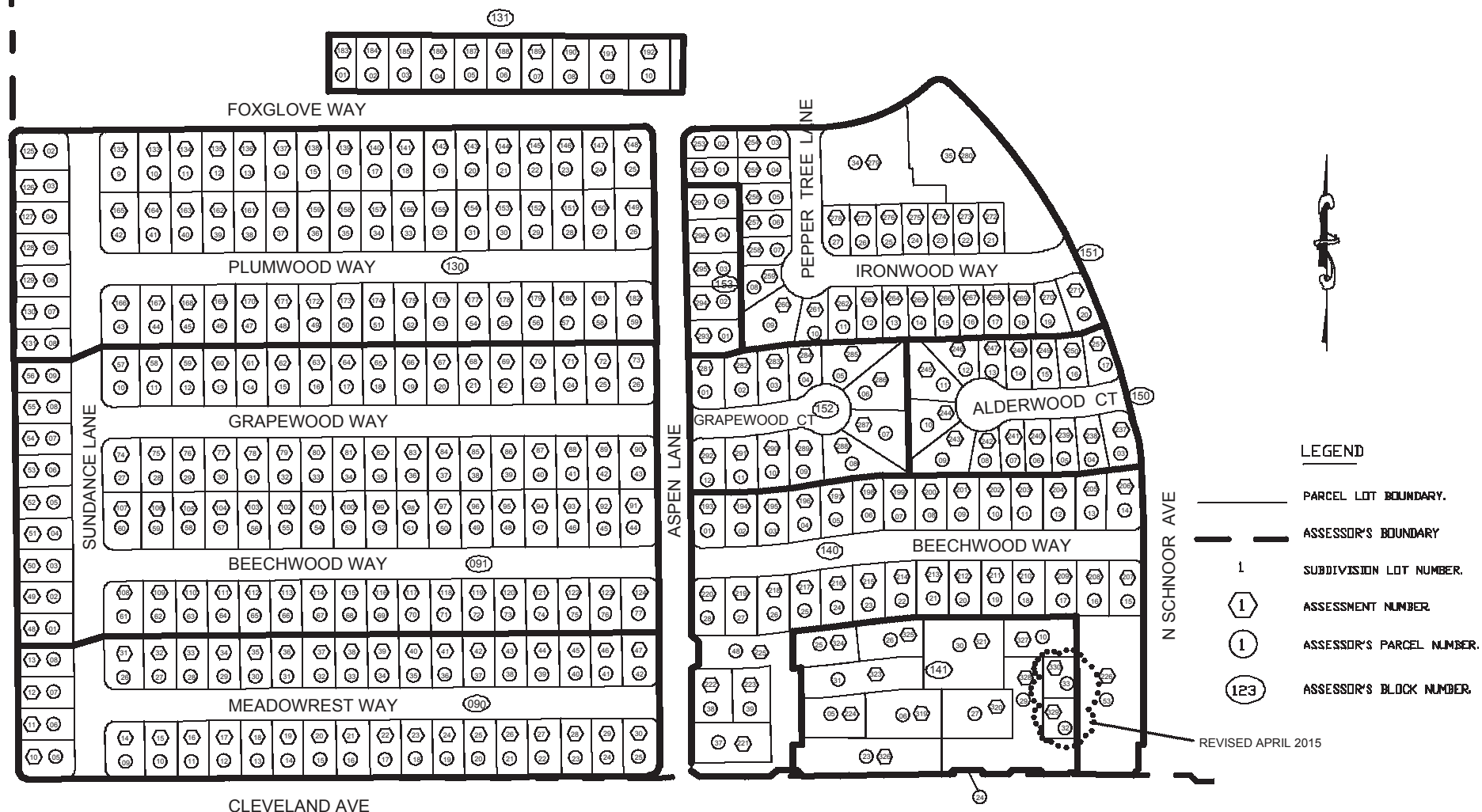
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2017-2018 ASSESSMENT

ASSESSMENT DIAGRAM / MAPS





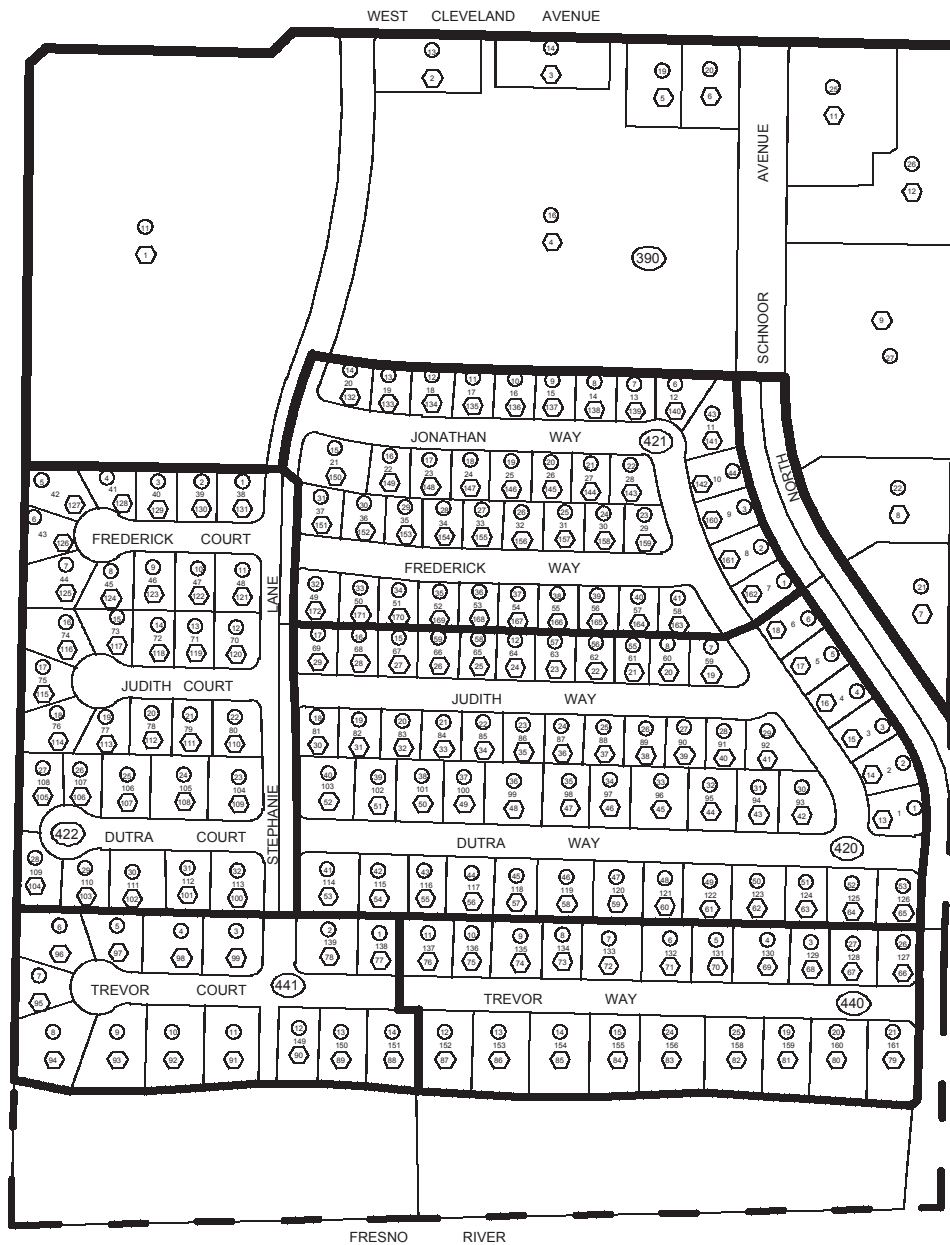


AN 18" X 26" VERSION OF THIS MAP PRIOR TO THE
REVISION NOTED ABOVE HAS BEEN RECORDED
WITHIN BOOK 4 OF OF MAPS OF ASSESSMENT
DISTRICTS, PAGES 118 THROUGH 183, ON AUGUST
17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 2 (PAGE 2-2)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

PAGE 2 OF 2

CITY OF MADERA
PHEASANT RUN /
NORTHWEST ESTATES
REV. APRIL 2015



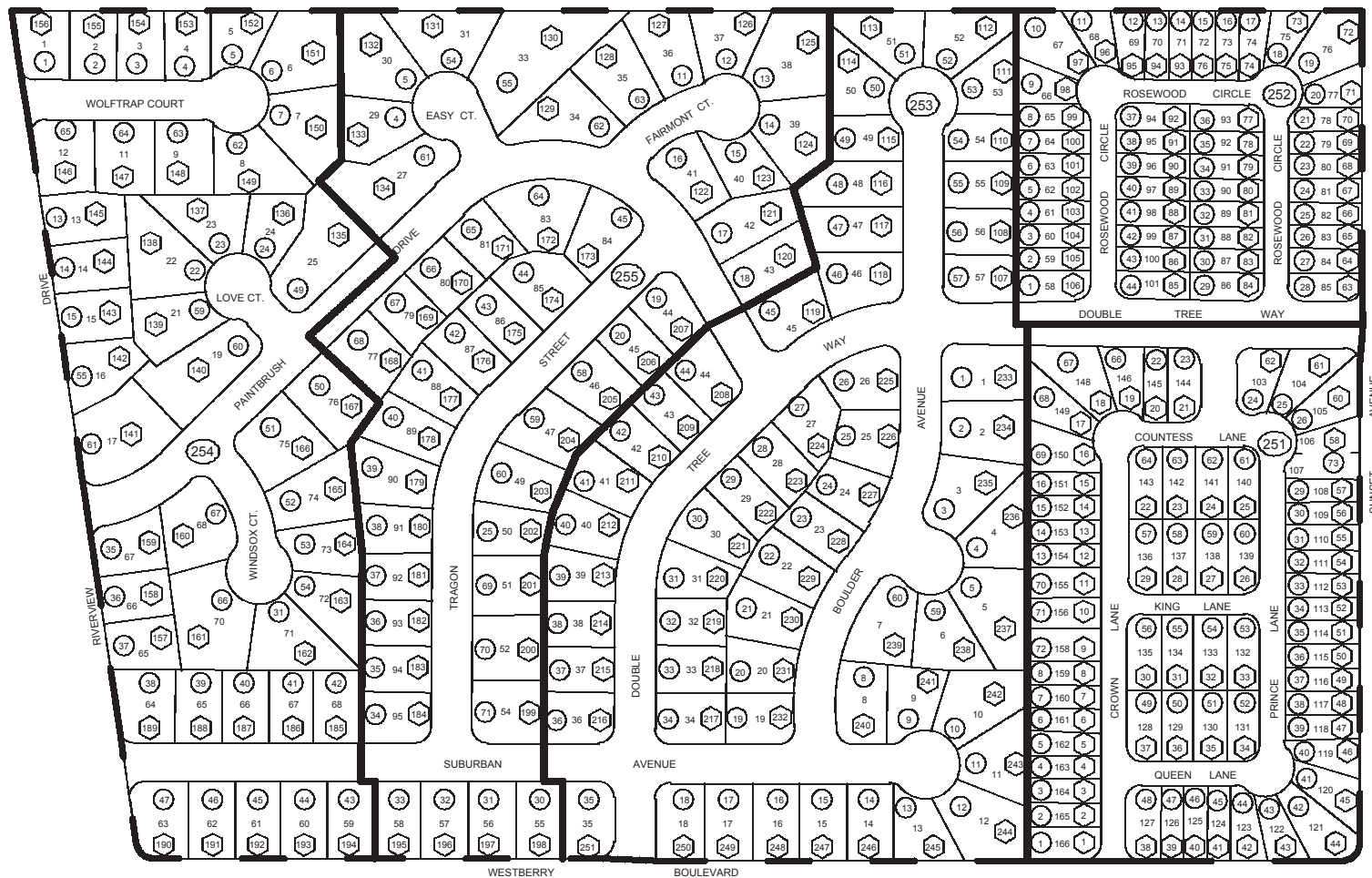
LEGEND

- PARCEL LOT BOUNDARY.
- - - ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

AN 18" X 26" VERSION OF THIS MAP HAS BEEN
RECORDED WITHIN BOOK 4 OF OF MAPS OF
ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 3
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
MANSIONETTE ESTATES 1, 2, & 3
REV. APRIL 2015



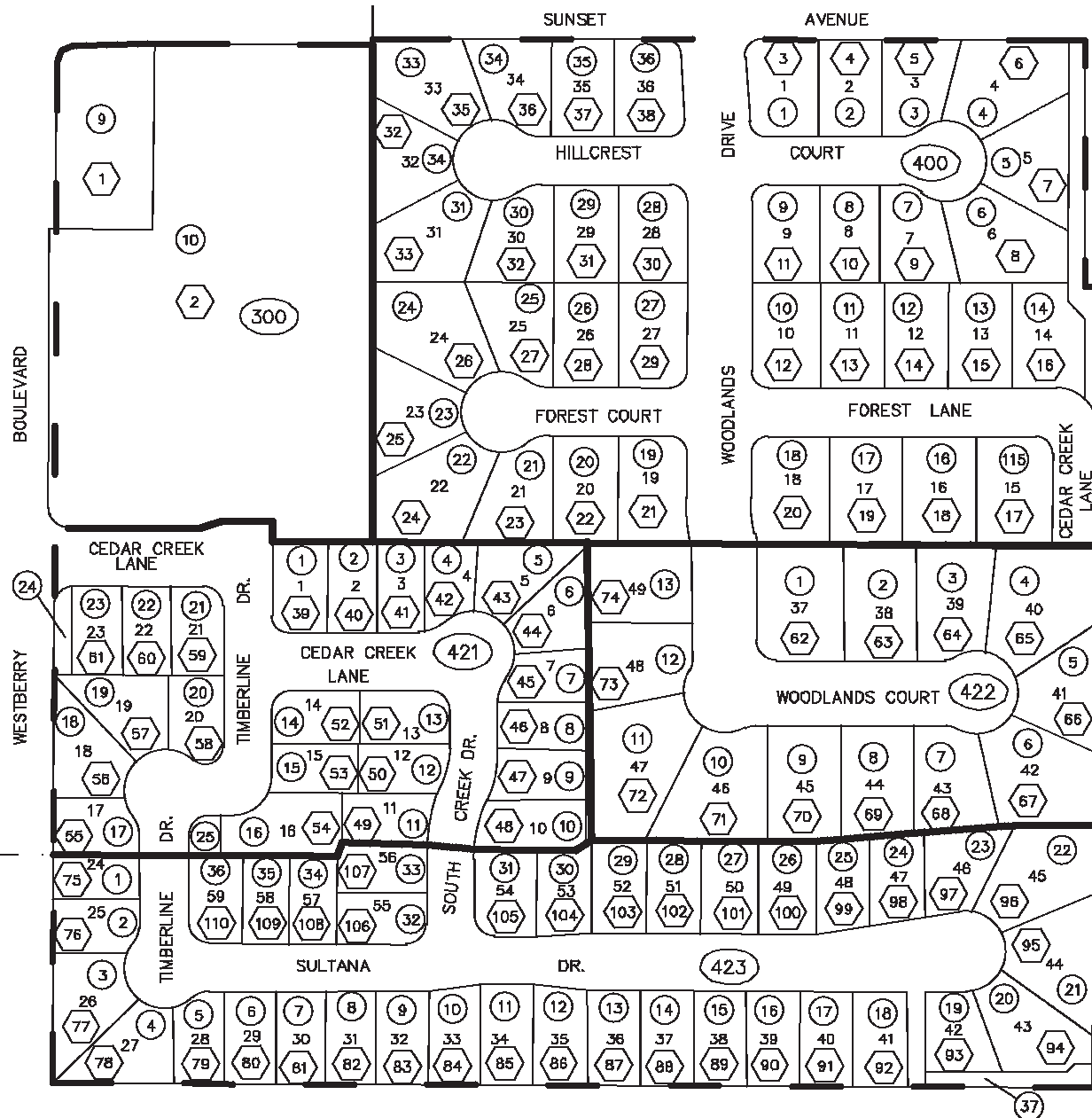
LEGEND

- PARCEL LOT BOUNDARY.
- - - ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 4
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
WESTGATE NORTHWEST 1 & 2
REV. JULY 2011



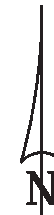
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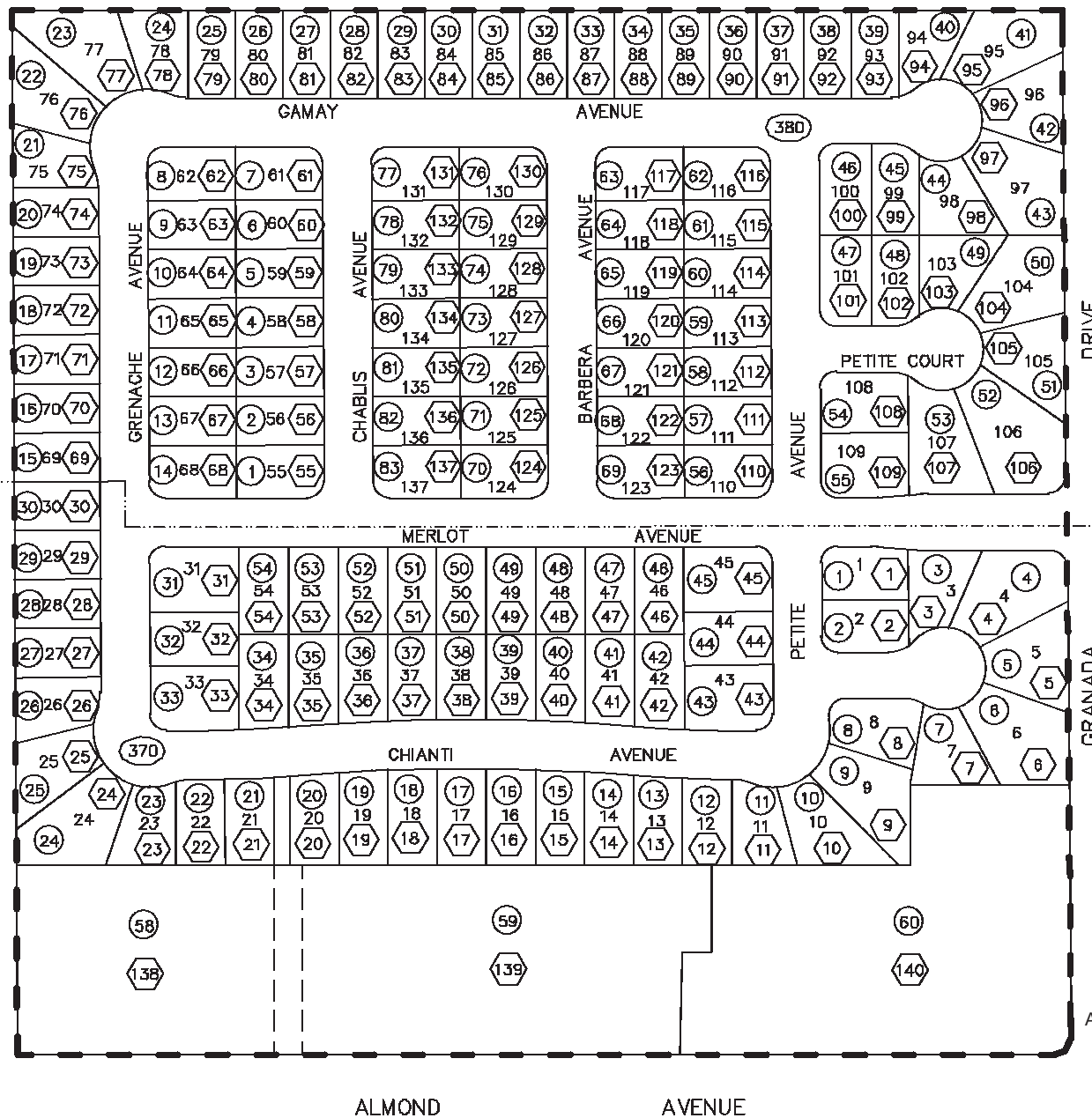
- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- ASSESSMENT NUMBER.
- ASSESSOR'S PARCEL NUMBER.
- ASSESSOR'S BLOCK NUMBER

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ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 6A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
WOODLAND HILLS/BASILA
REV. JULY 2011





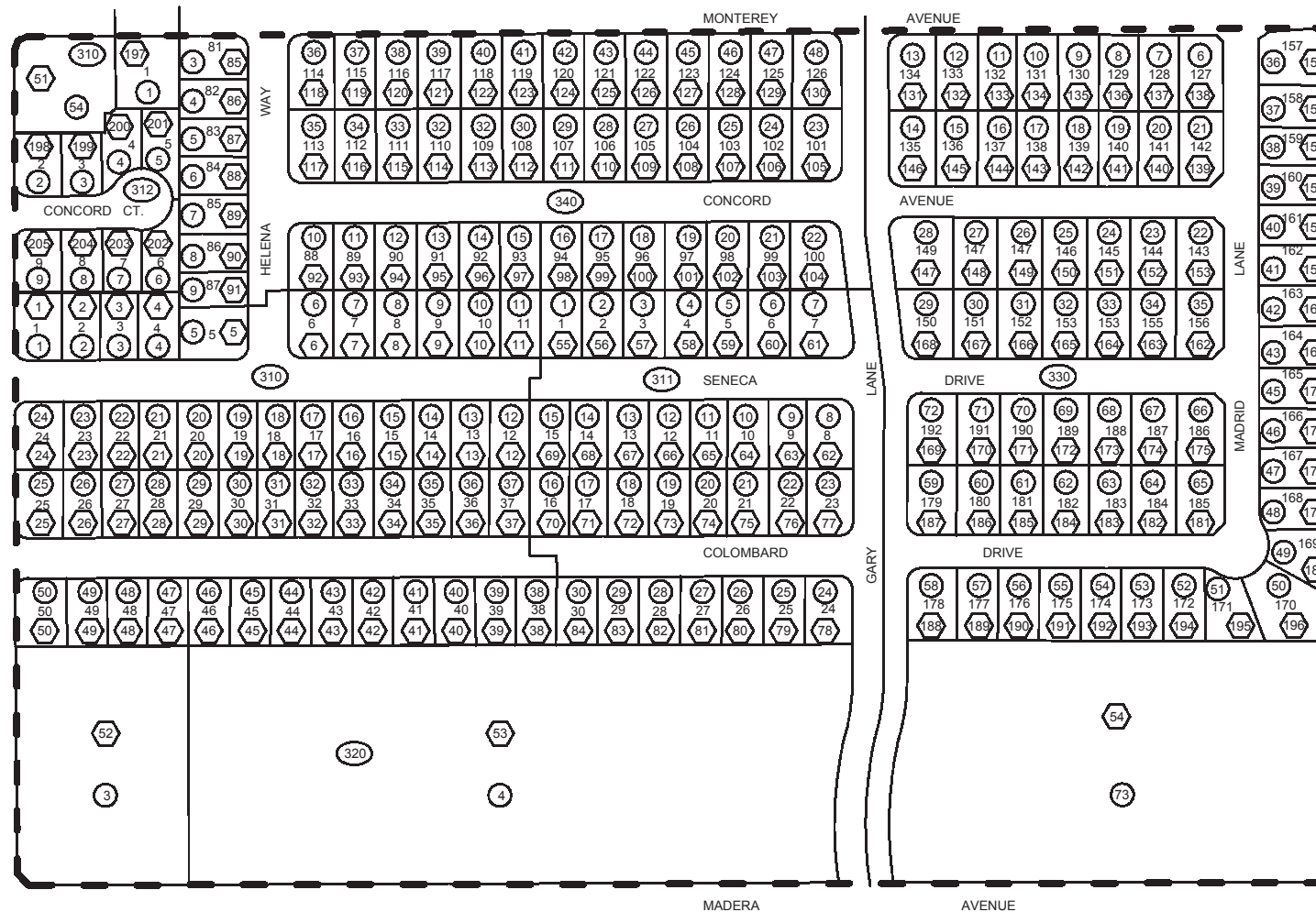
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- ASSESSMENT NUMBER.
- ASSESSOR'S PARCEL NUMBER.
- ASSESSOR'S BLOCK NUMBER.

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ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 7
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
TOWN AND COUNTRY ESTATES
REV. JULY 2011



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

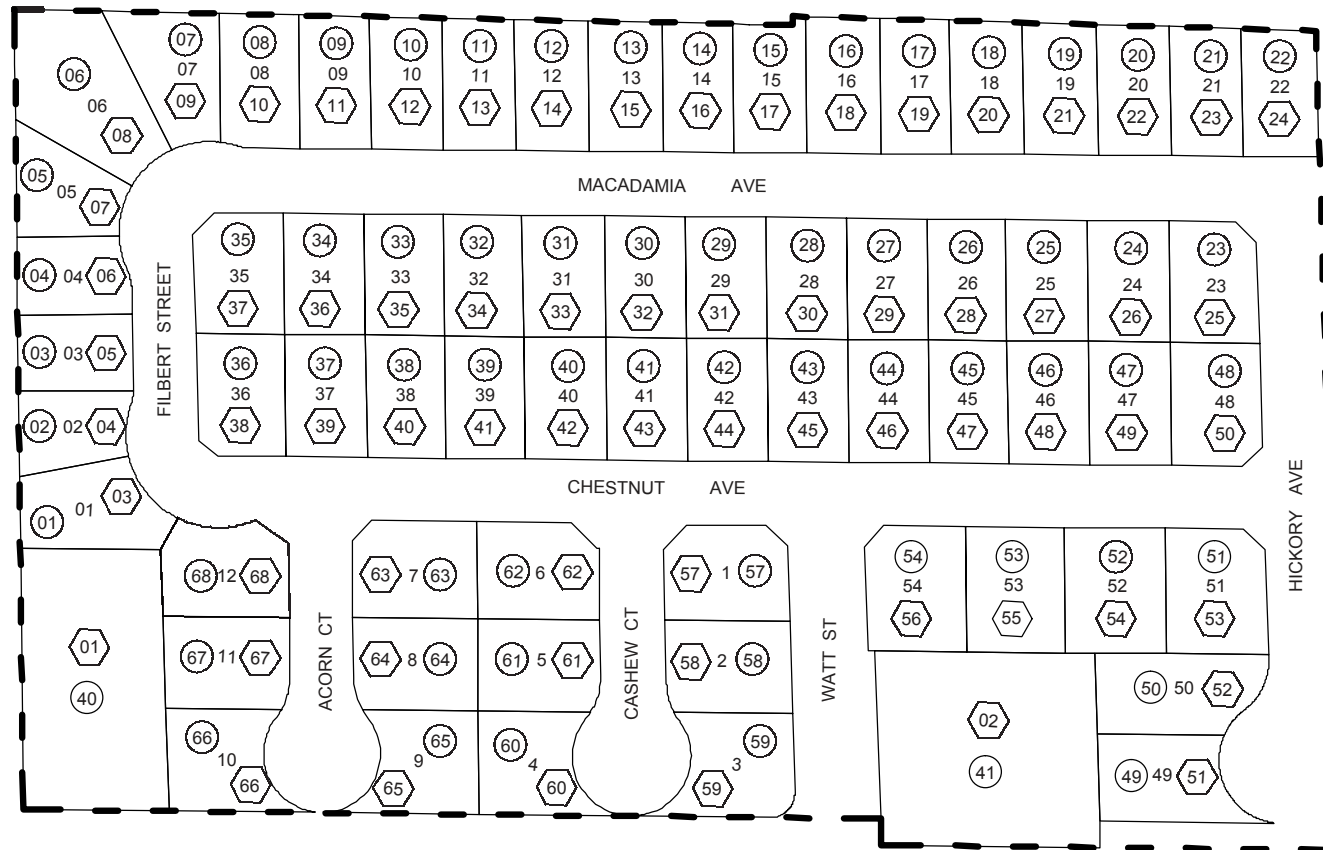
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ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 8
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

VINEYARD ESTATES 2, 3, 4 & 5

REV. JULY 2008



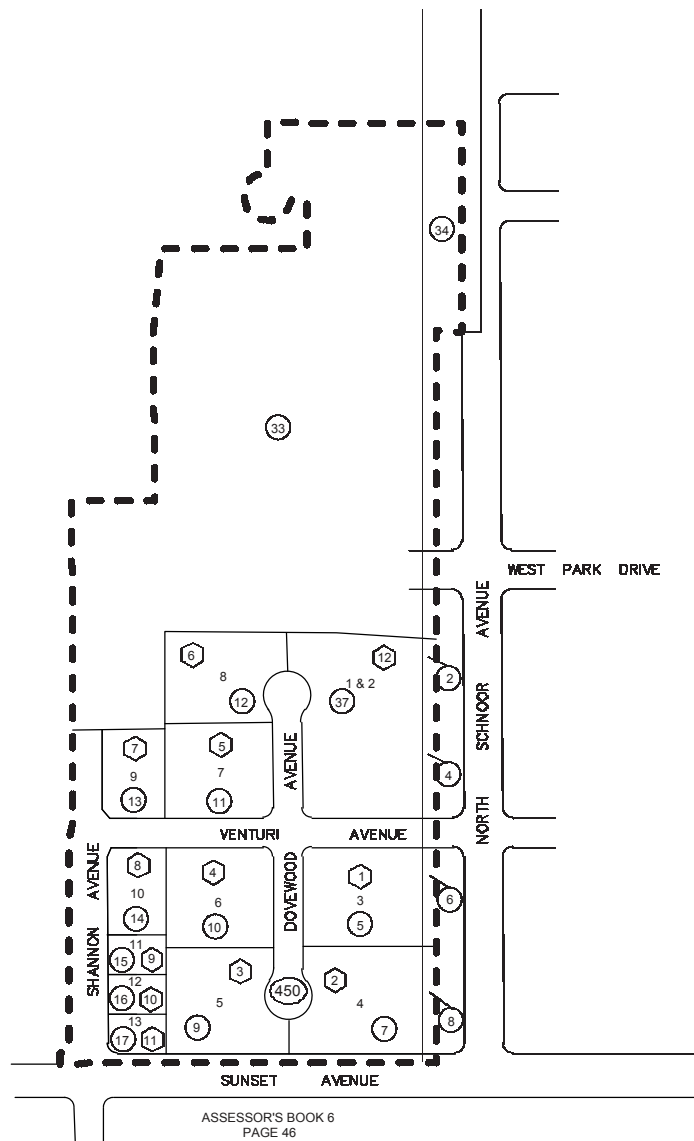
LEGEND

- PARCEL LOT BOUNDARY,
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER,
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 9
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
ORCHARD ESTATES
SUBDIVISION
REV. JULY 2011

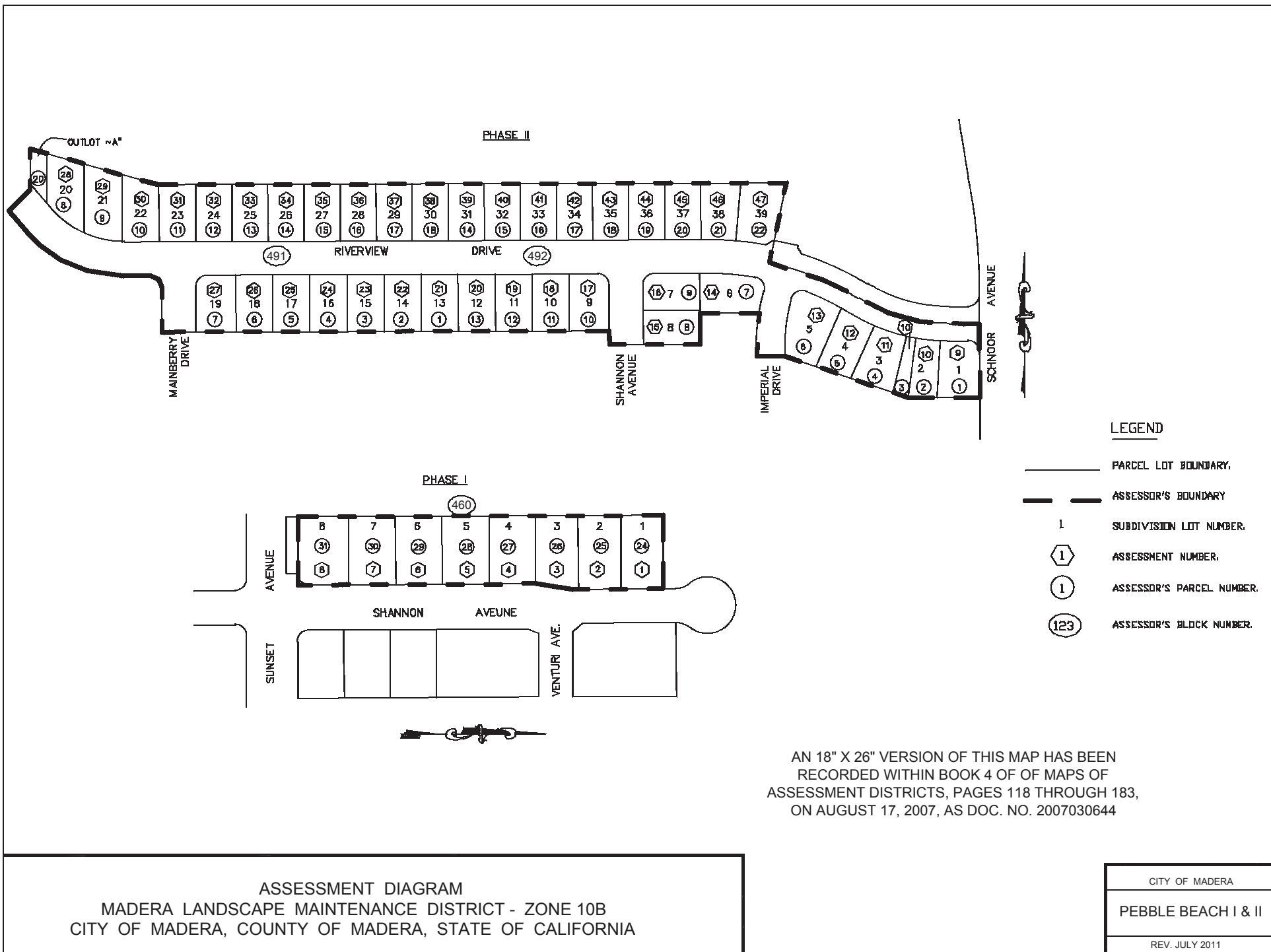


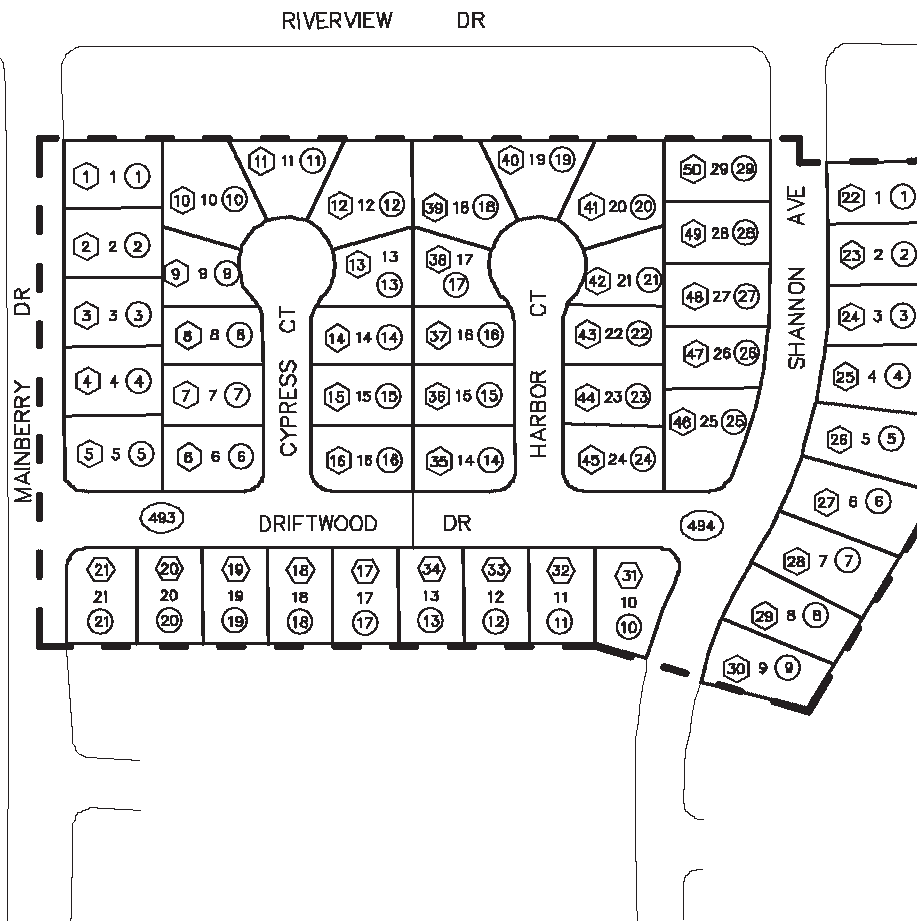
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- SUBDIVISION LOT NUMBER.
- ASSESSMENT NUMBER.
- ASSESSOR'S PARCEL NUMBER.
- ASSESSOR'S BLOCK NUMBER.

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
VENTURI SUBDIVISION
REV. JULY 2011





LEGEND

- PARCEL LOT BOUNDARY.
- - - - - ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

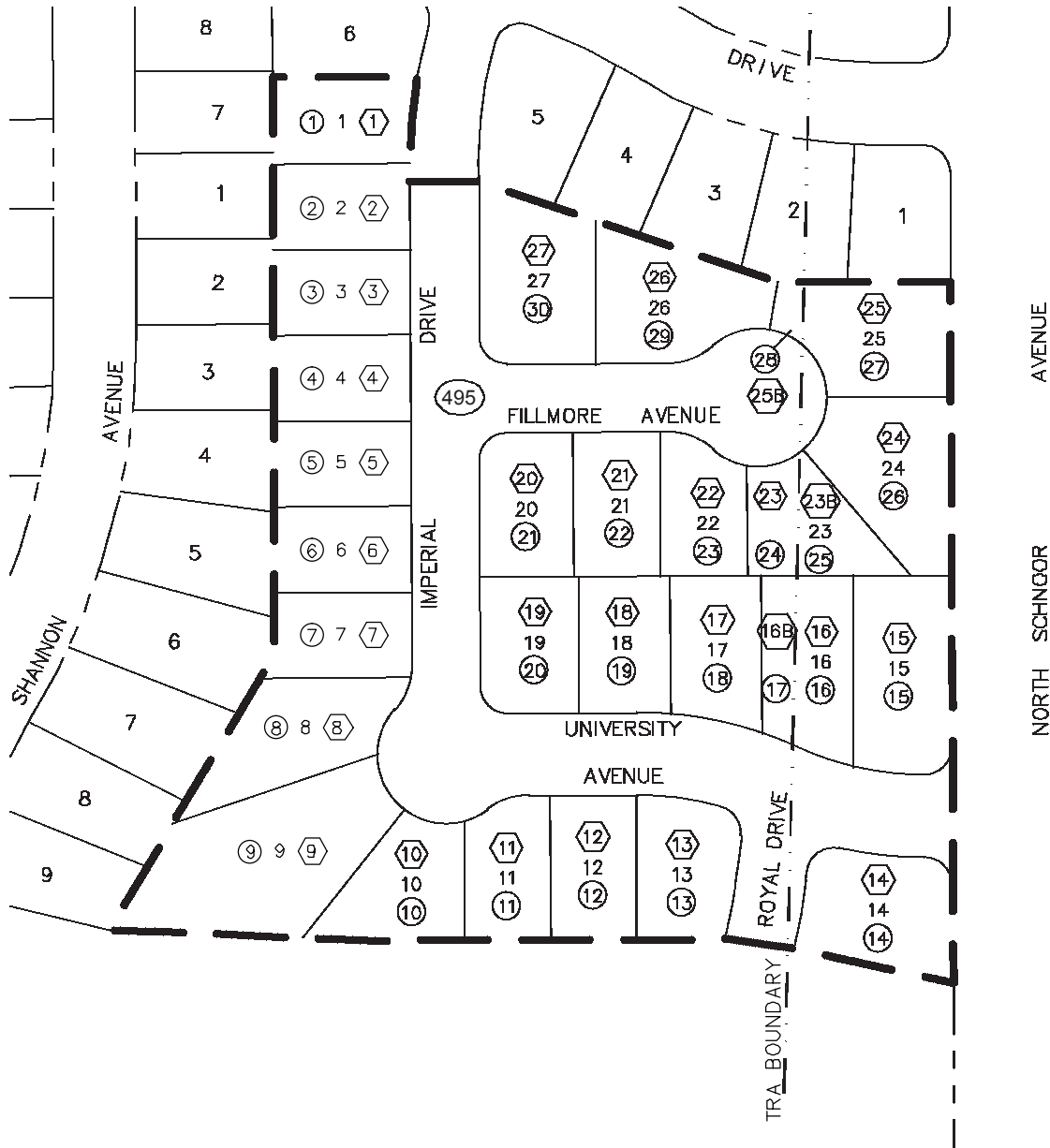
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ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

PEBBLE BEACH ESTATES
PHASES 3 and 4

REV. JULY 2011



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- ① ASSESSMENT NUMBER.
- ① ASSESSOR'S PARCEL NUMBER.
- ①23 ASSESSOR'S BLOCK NUMBER.

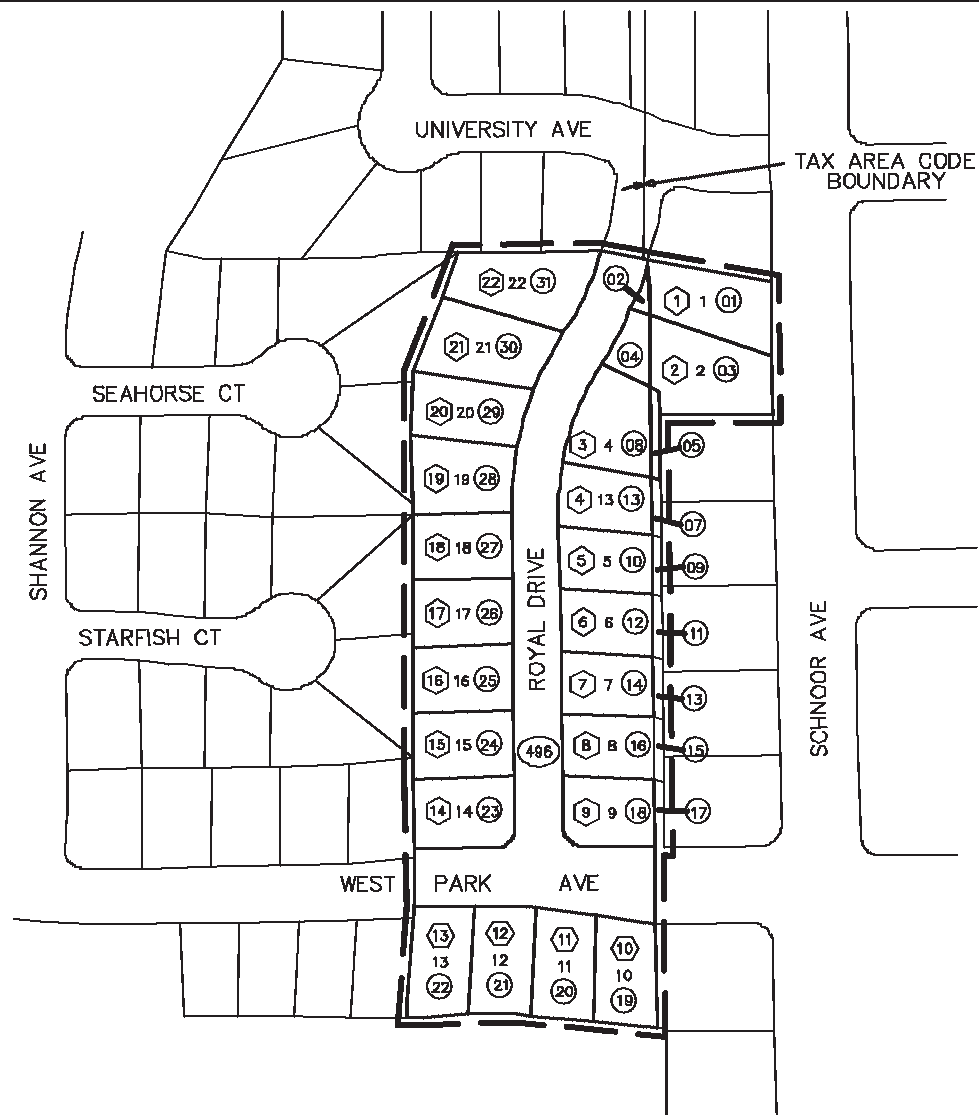
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ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

PEBBLE BEACH V

REV. JULY 2011



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- ① ASSESSMENT NUMBER.
- ① ASSESSOR'S PARCEL NUMBER.
- ①23 ASSESSOR'S BLOCK NUMBER.

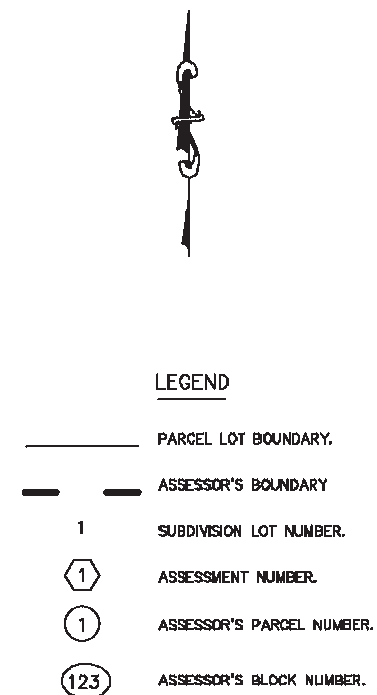
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ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10E
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

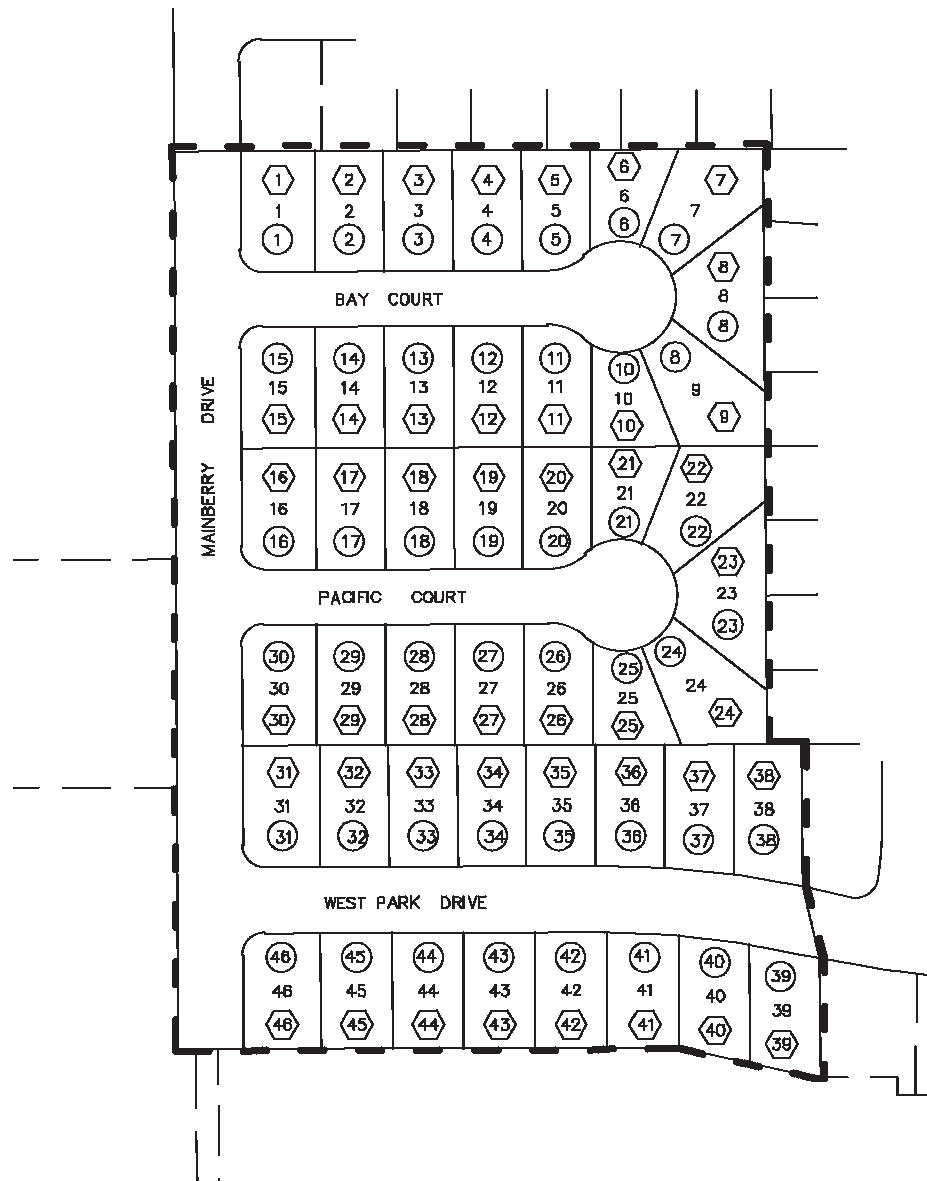
PEBBLE BEACH
PHASE VI
SUBDIVISION

REV. JULY 2011



ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10F
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

REV. JULY 2011



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

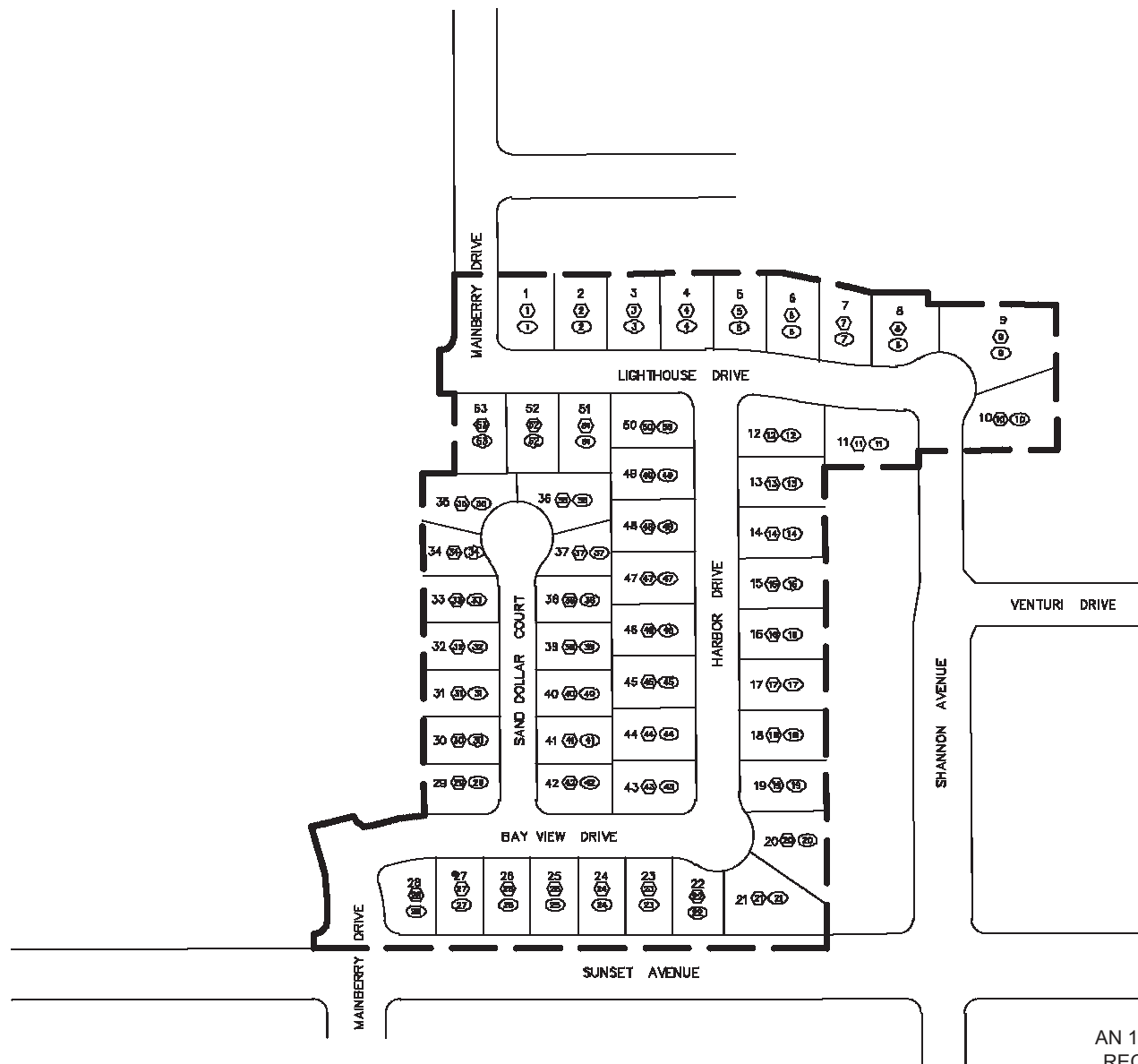
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ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10G
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

PEBBLE BEACH
PHASE VIII
SUBDIVISION

REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY.
- - - ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

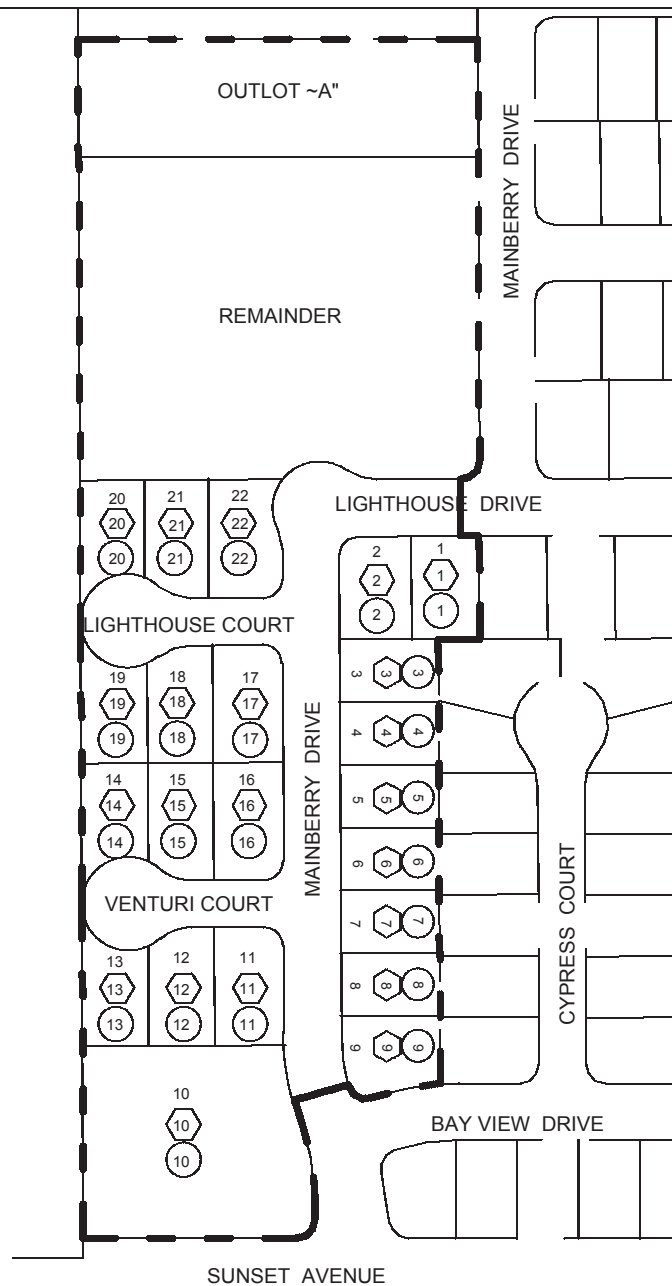
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RECORDED WITHIN BOOK 4 OF OF MAPS OF
ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10H
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

PEBBLE BEACH
PHASE IX
SUBDIVISION

REV. JULY 2010



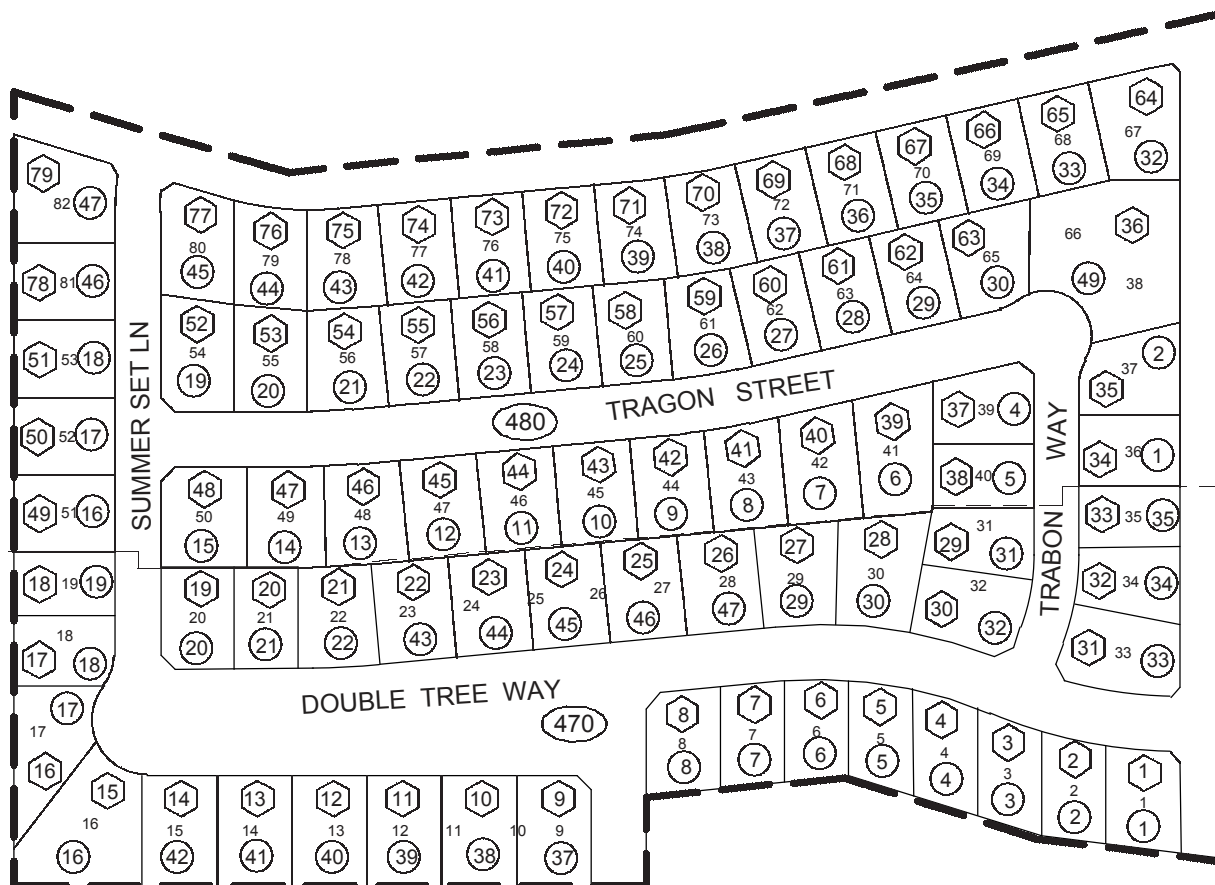
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- ASSESSMENT NUMBER.
- ASSESSOR'S PARCEL NUMBER.
- ASSESSOR'S BLOCK NUMBER.

AN 18" X 26" VERSION OF THIS MAP HAS BEEN
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 ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
 ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
 MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10i
 CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
PEBBLE BEACH PHASE X
REV. JULY 2010



ASSESSOR'S BOOK 6, PAGE 48

ASSESSOR'S BOOK 6, PAGE 47



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- ASSESSMENT NUMBER.
- ASSESSOR'S PARCEL NUMBER.
- ASSESSOR'S BLOCK NUMBER.

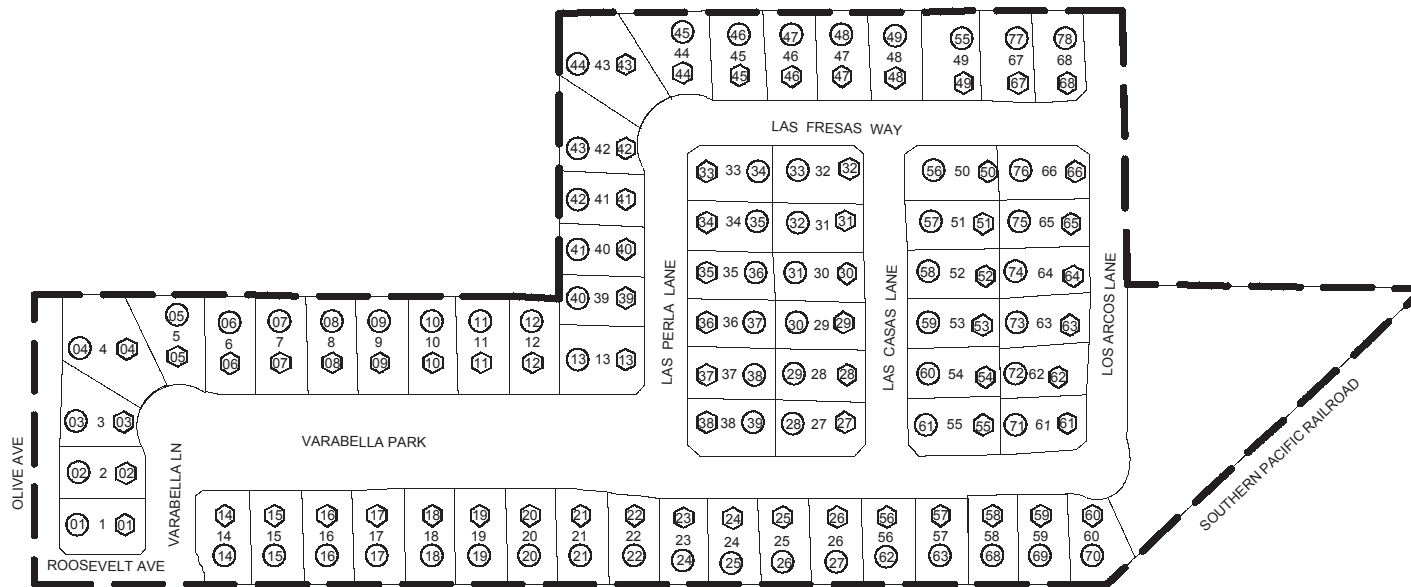
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 12
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

FRENCH COVE
1 AND 2

REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

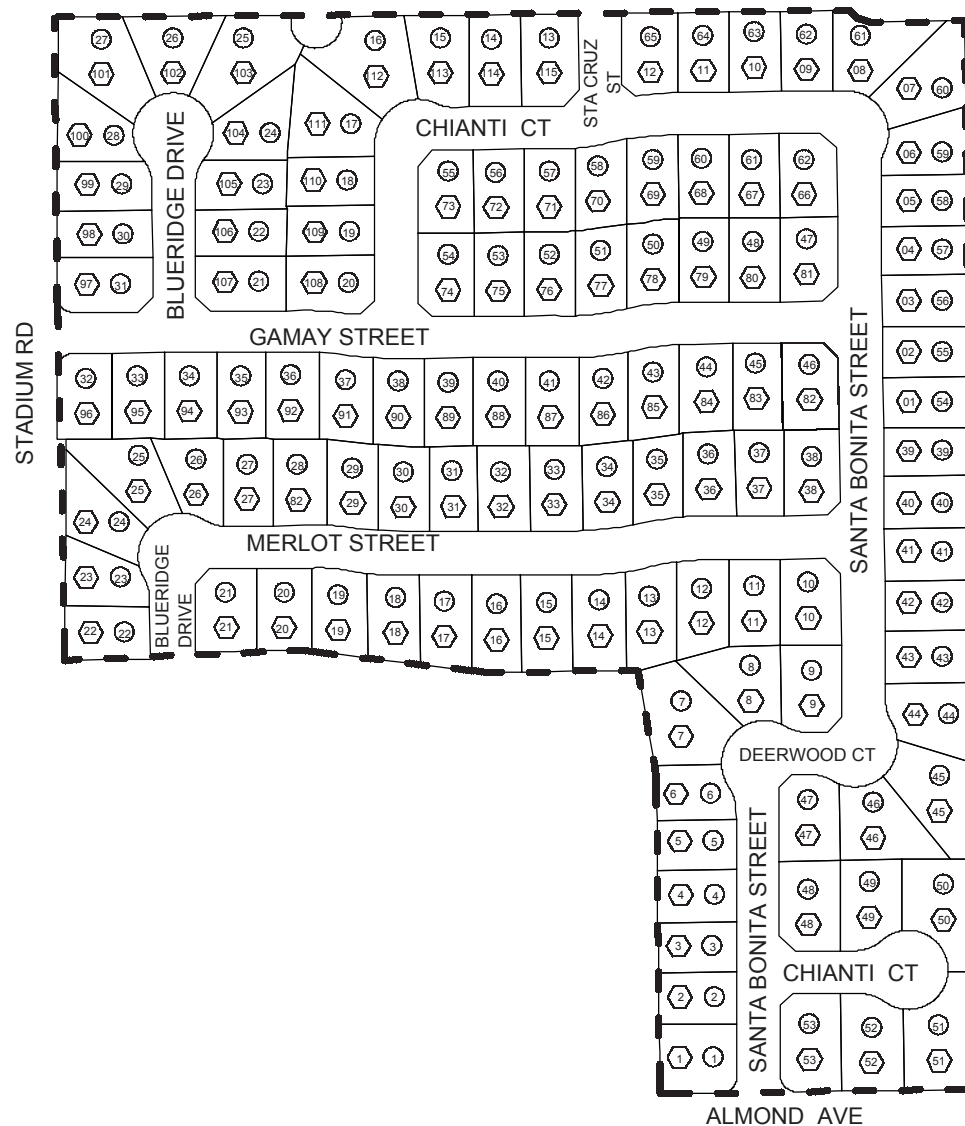
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 13
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

LAS PALMAS ESTATES
1, 2, 3 AND 4

REV. JULY 2010



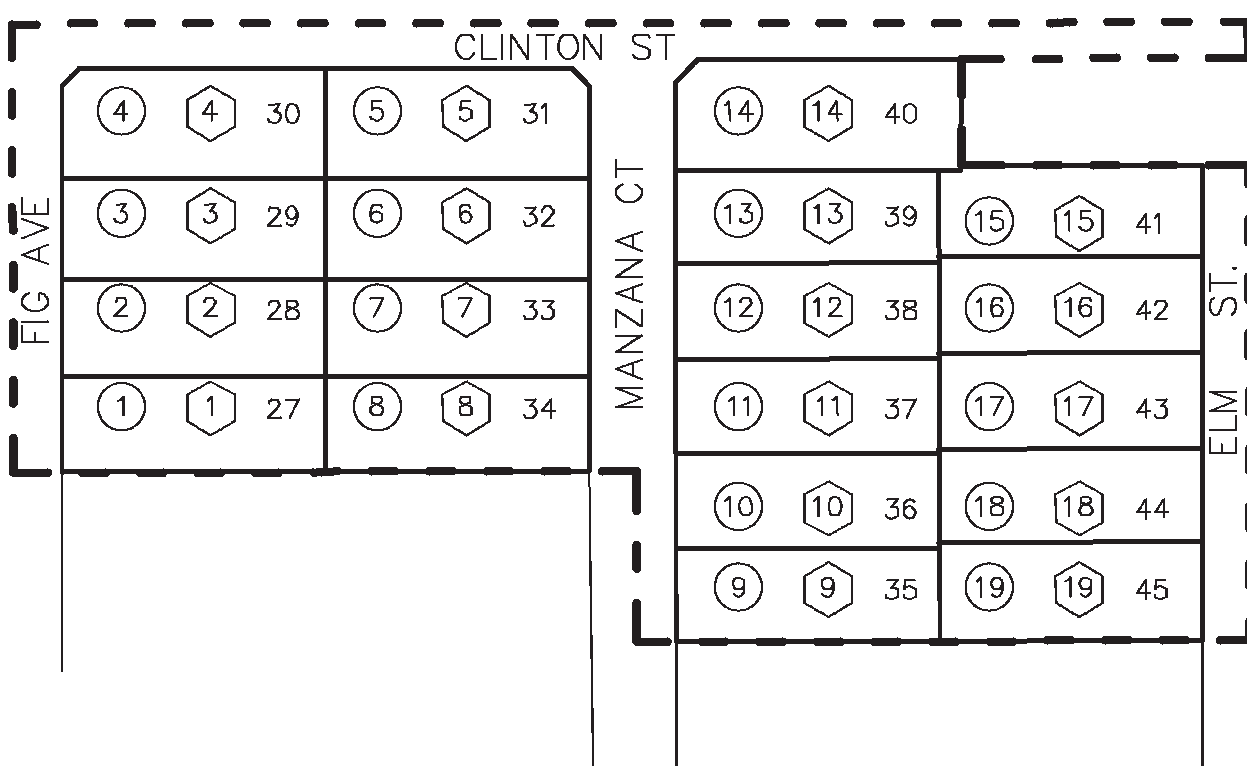
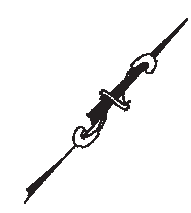
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 14
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CAPISTRANO 1 and 2
SUBDIVISION
REV. JULY 2010



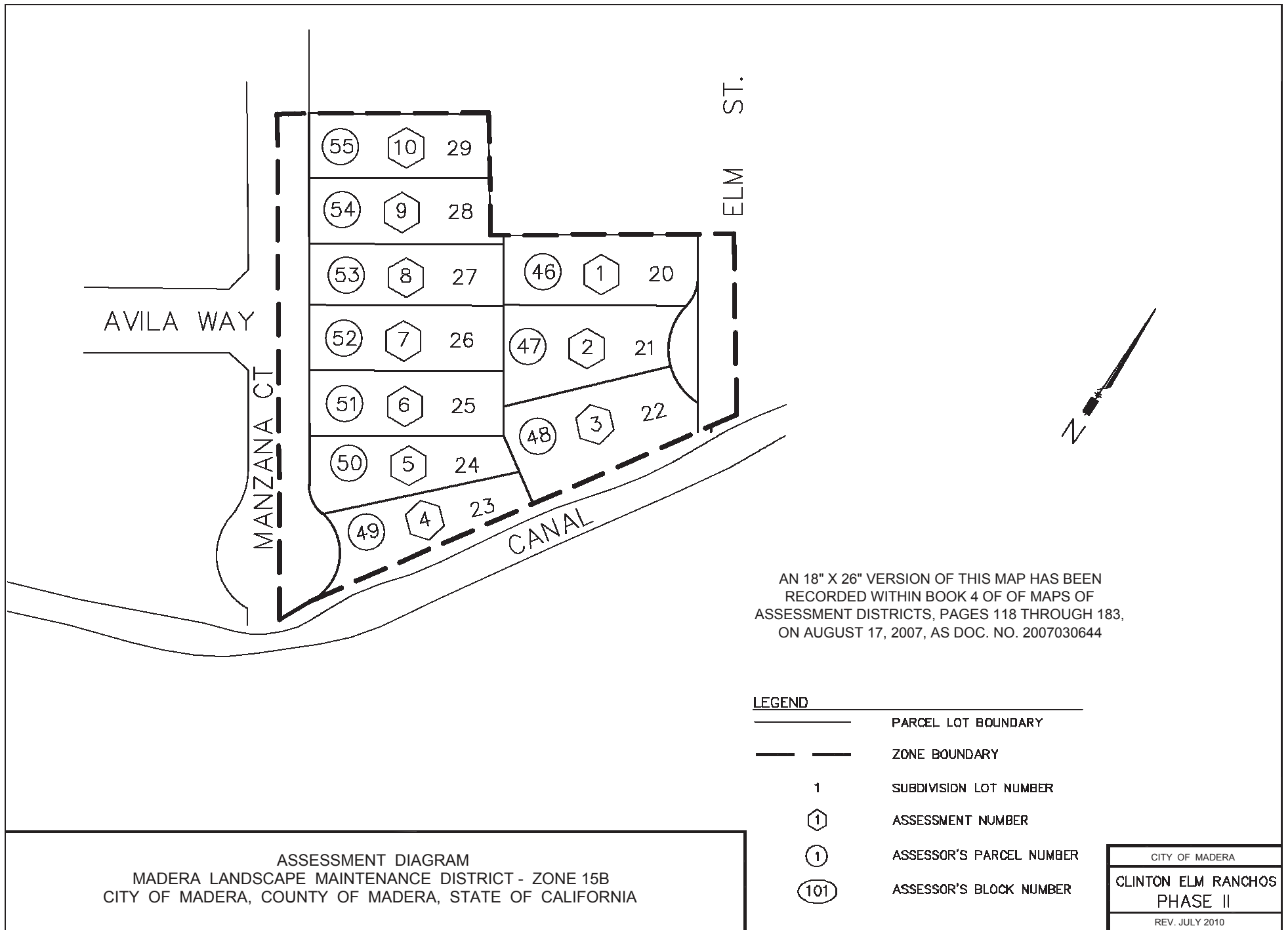
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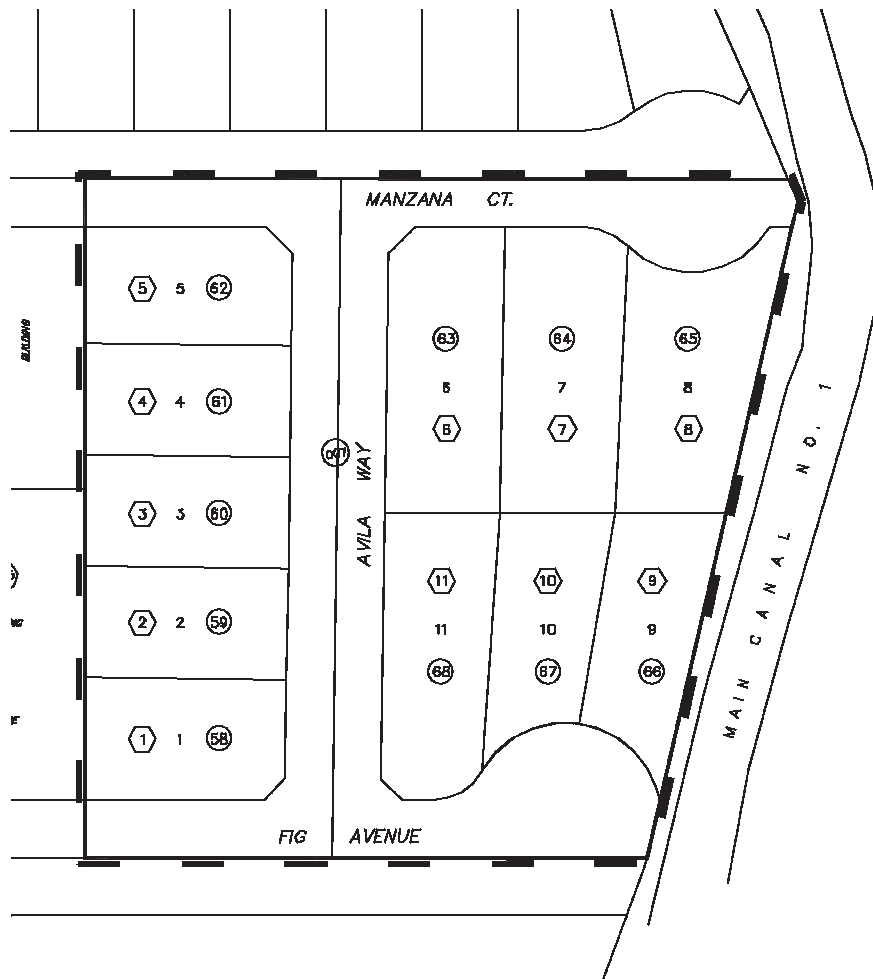
LEGEND

- PARCEL LOT BOUNDARY
- ZONE BOUNDARY
- 1 SUBDIVISION LOT NUMBER
- ASSESSMENT NUMBER
- ASSESSOR'S PARCEL NUMBER
- ASSESSOR'S BLOCK NUMBER

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 15
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CLINTON ELM RANCHOS
PHASE I
REV. JULY 2010





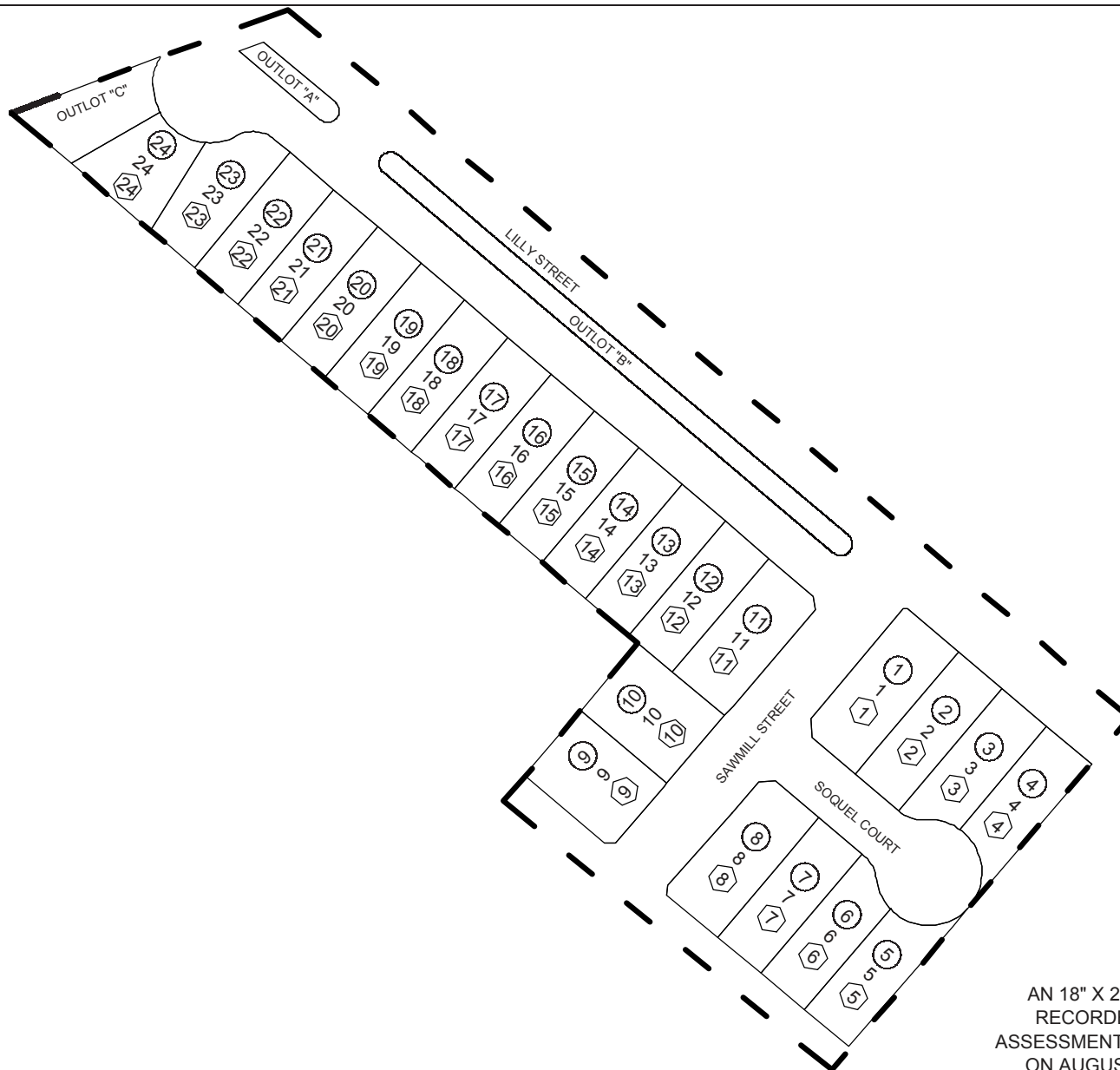
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- LEGEND**
- PARCEL LOT BOUNDARY
 - ZONE BOUNDARY
 - SUBDIVISION LOT NUMBER
 - ASSESSMENT NUMBER
 - ASSESSOR'S PARCEL NUMBER
 - ASSESSOR'S BLOCK NUMBER



ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 15C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CLINTON ELM RANCHOS
PHASE III
REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY.
- - - ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

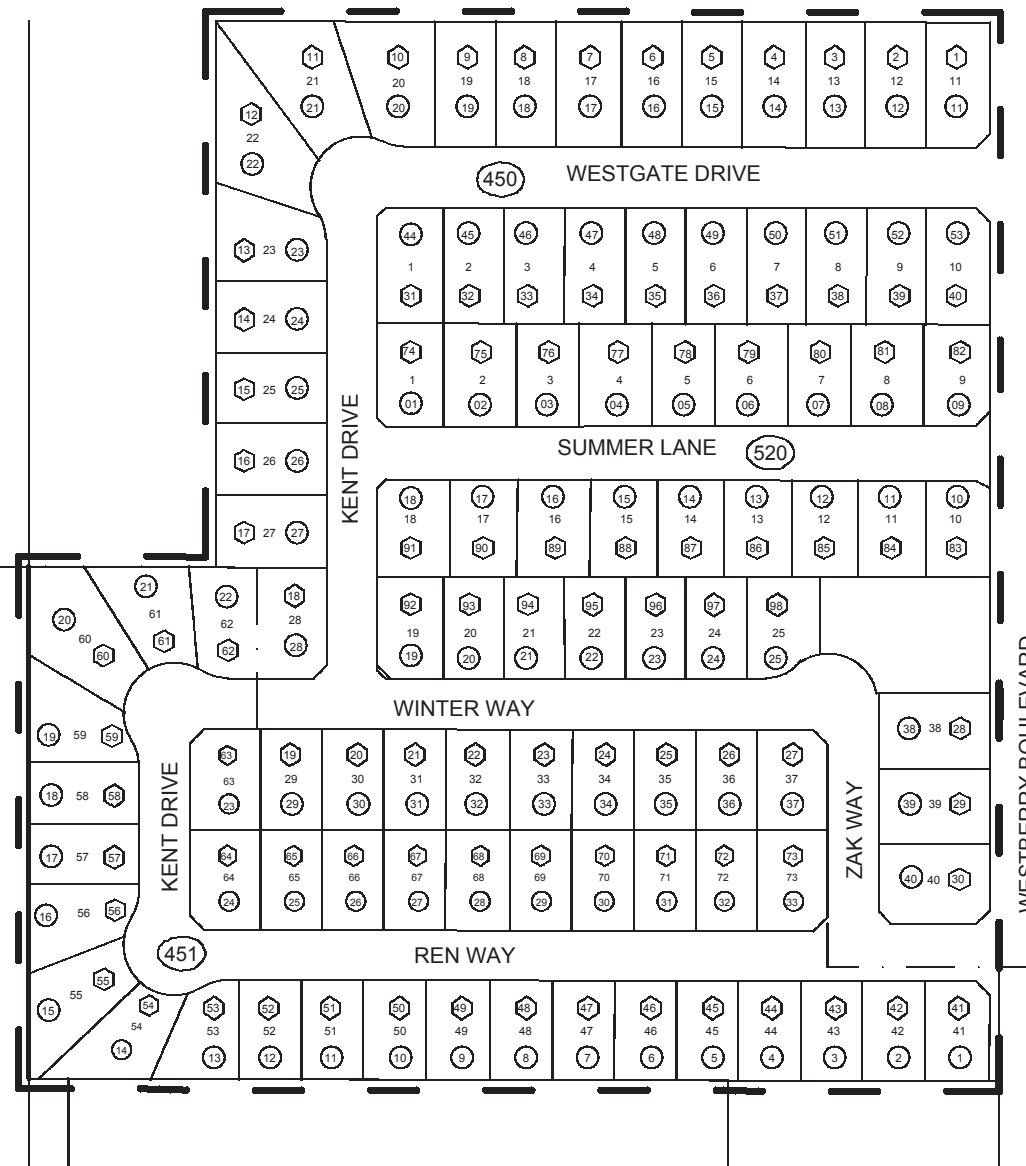
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 16
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

SUGAR PINE
ESTATES

REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

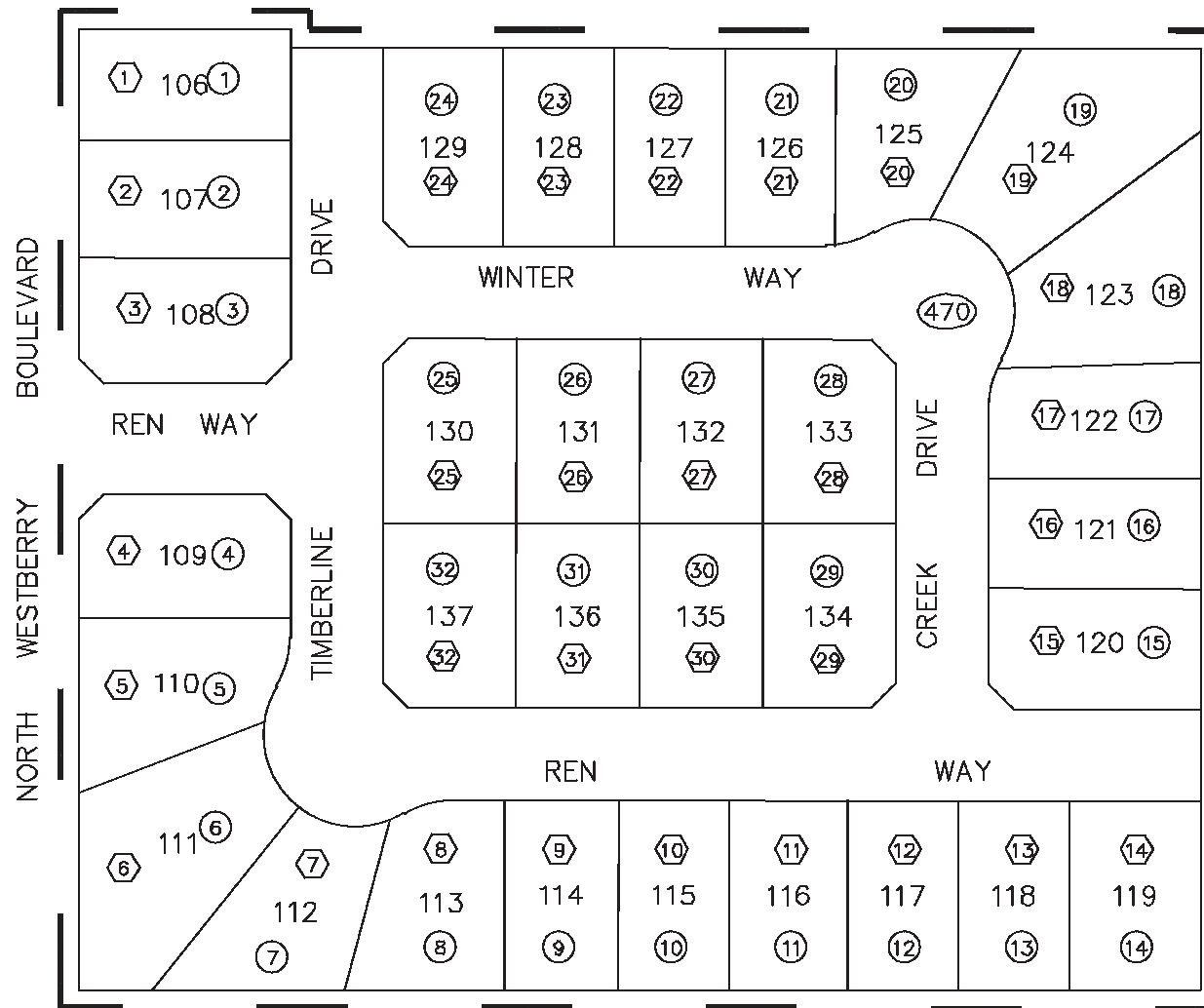
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 17A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

CAPISTRANO X
PHASES 1 AND 2

REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY.
- 1 SUBDIVISION LOT NUMBER.
- ① ASSESSMENT NUMBER.
- ① ASSESSOR'S PARCEL NUMBER.
- ①23 ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 17B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

CAPISTRANO X
PHASE 3

REV. JULY 2010

WESTBERRY BOULEVARD



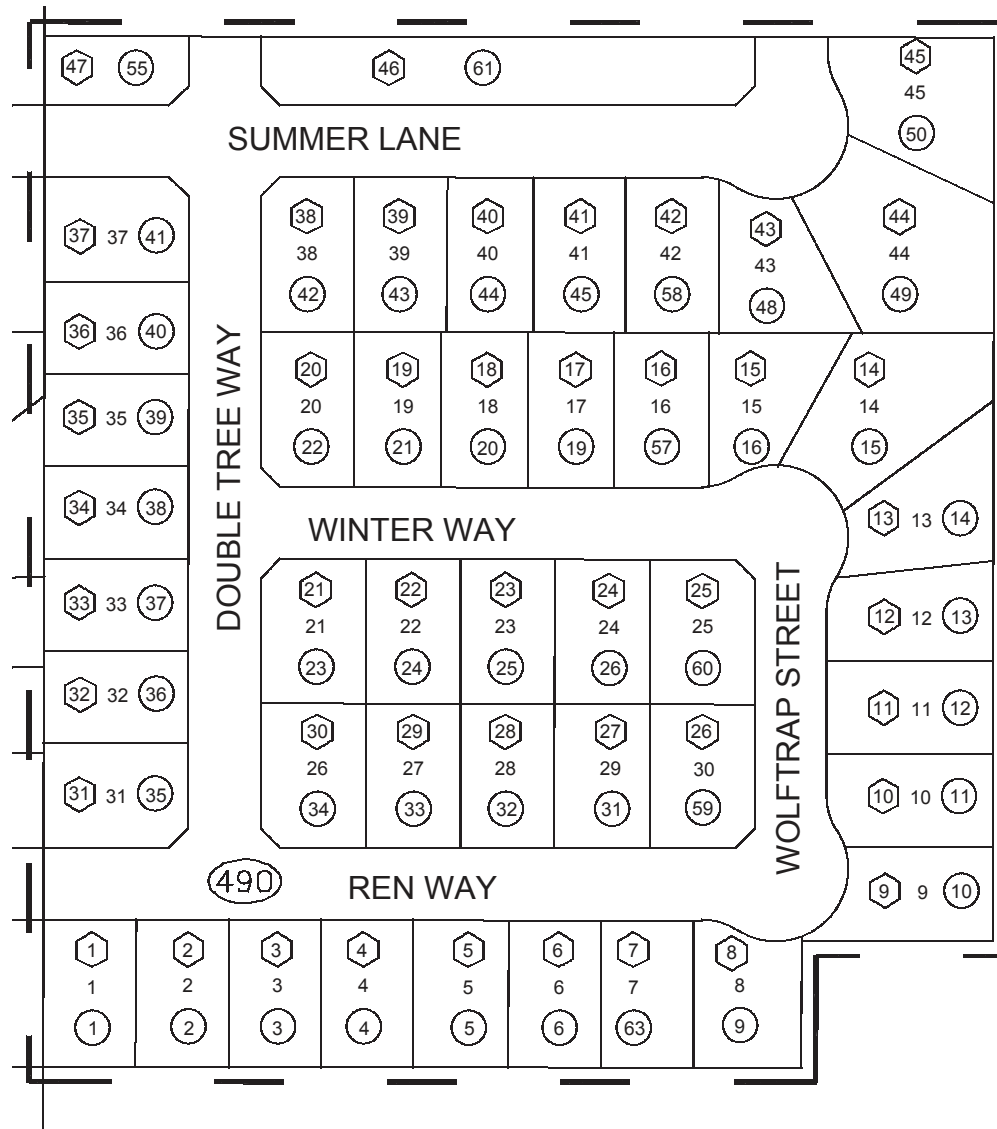
LEGEND

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- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 17C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CAPISTRANO X
PHASE 4
REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

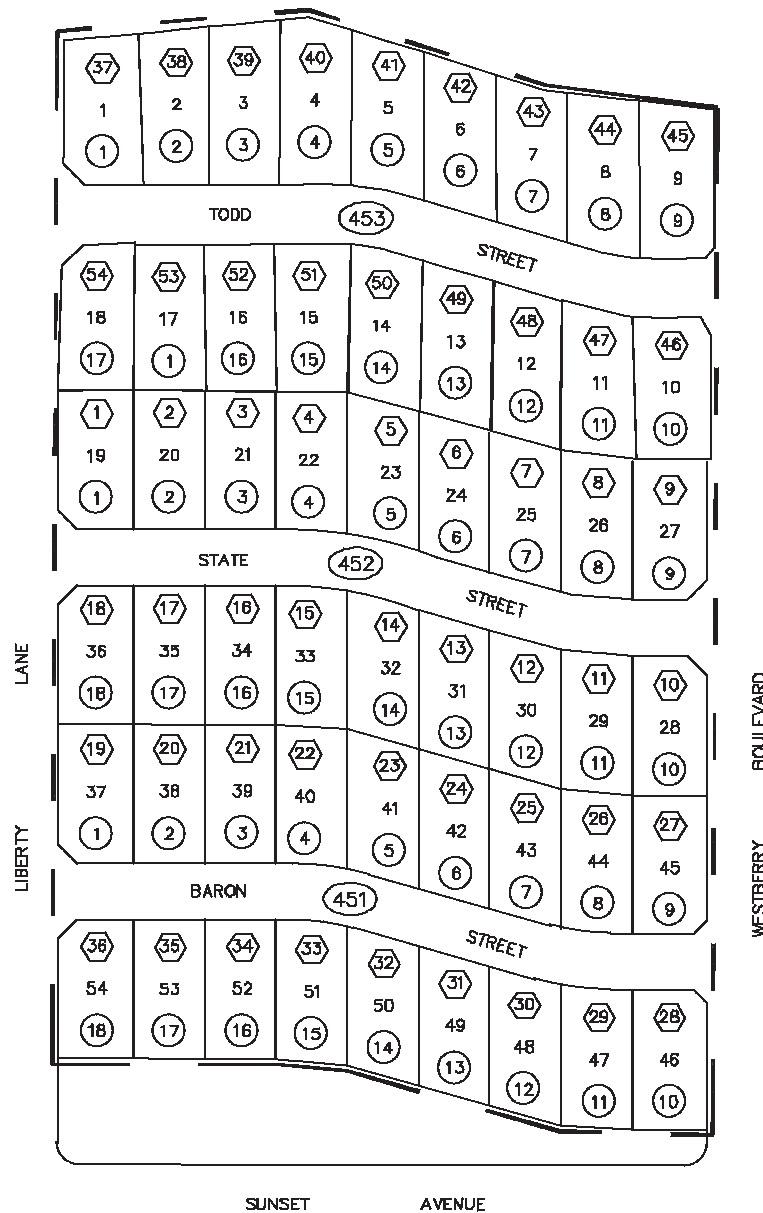
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 17D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

CAPISTRANO XI
PHASE 1

REV. JULY 2010



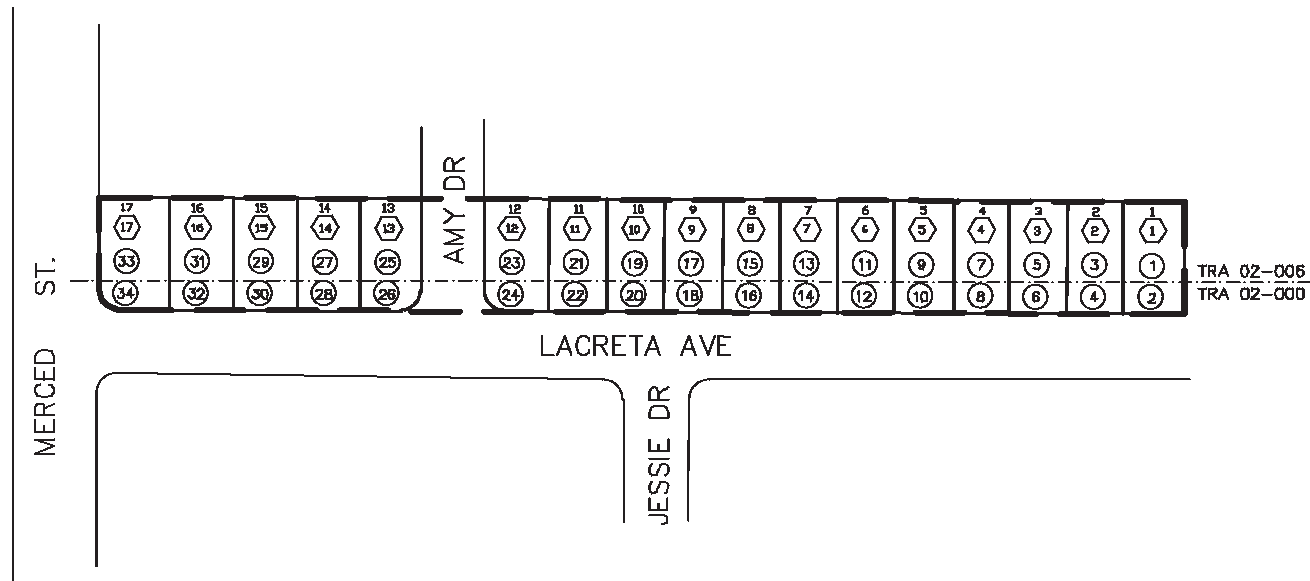
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY.
- 1 SUBDIVISION LOT NUMBER.
- ① ASSESSMENT NUMBER.
- ① ASSESSOR'S PARCEL NUMBER.
- ①23 ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 18
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
LINCOLN PLACE
PHASES 1, 2 AND 3
REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- ① ASSESSMENT NUMBER.
- ① ASSESSOR'S PARCEL NUMBER.
- ①23 ASSESSOR'S BLOCK NUMBER.

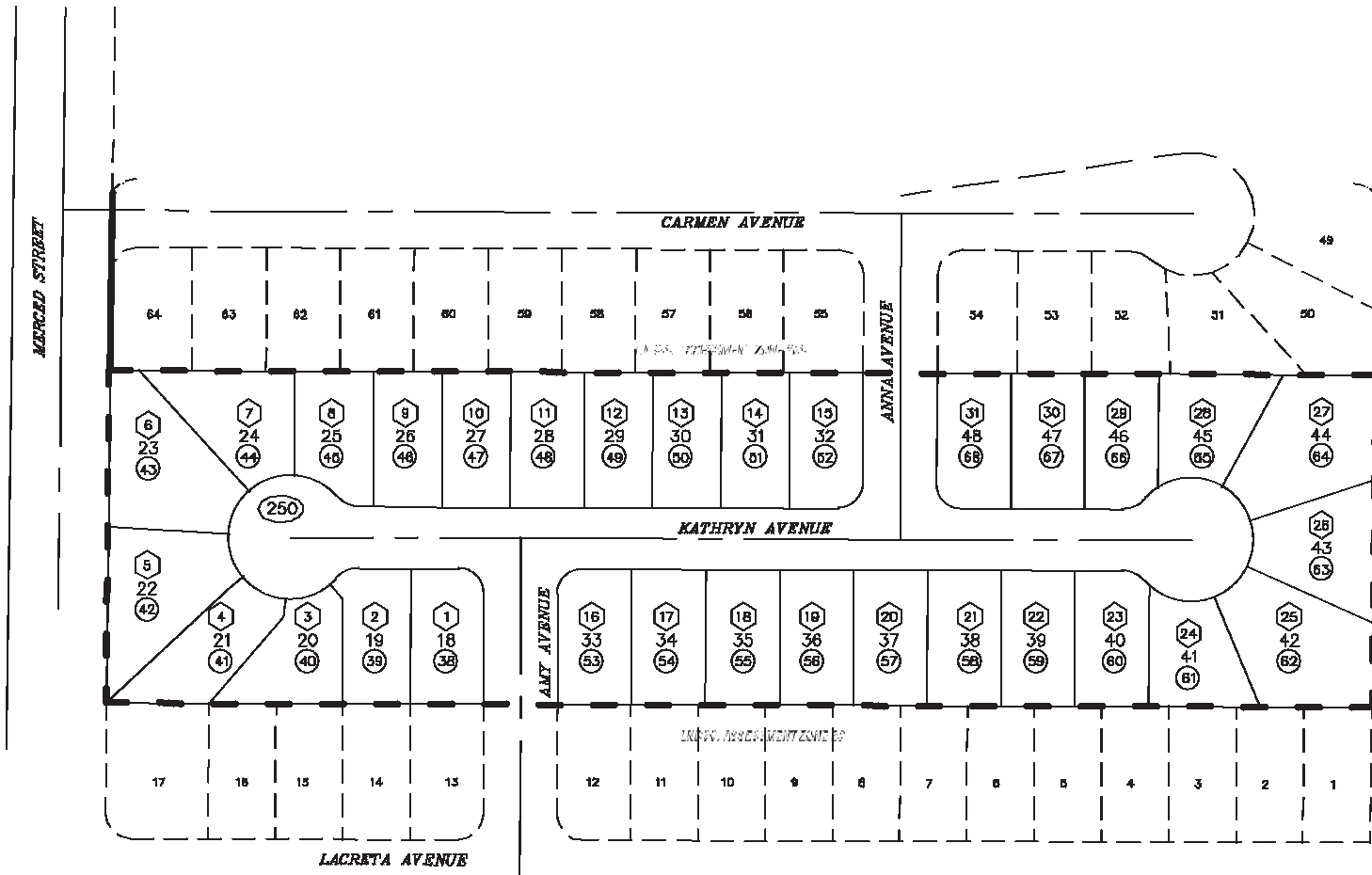
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 20A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

LA JOLLA
PHASE 1

REV. JULY 2010



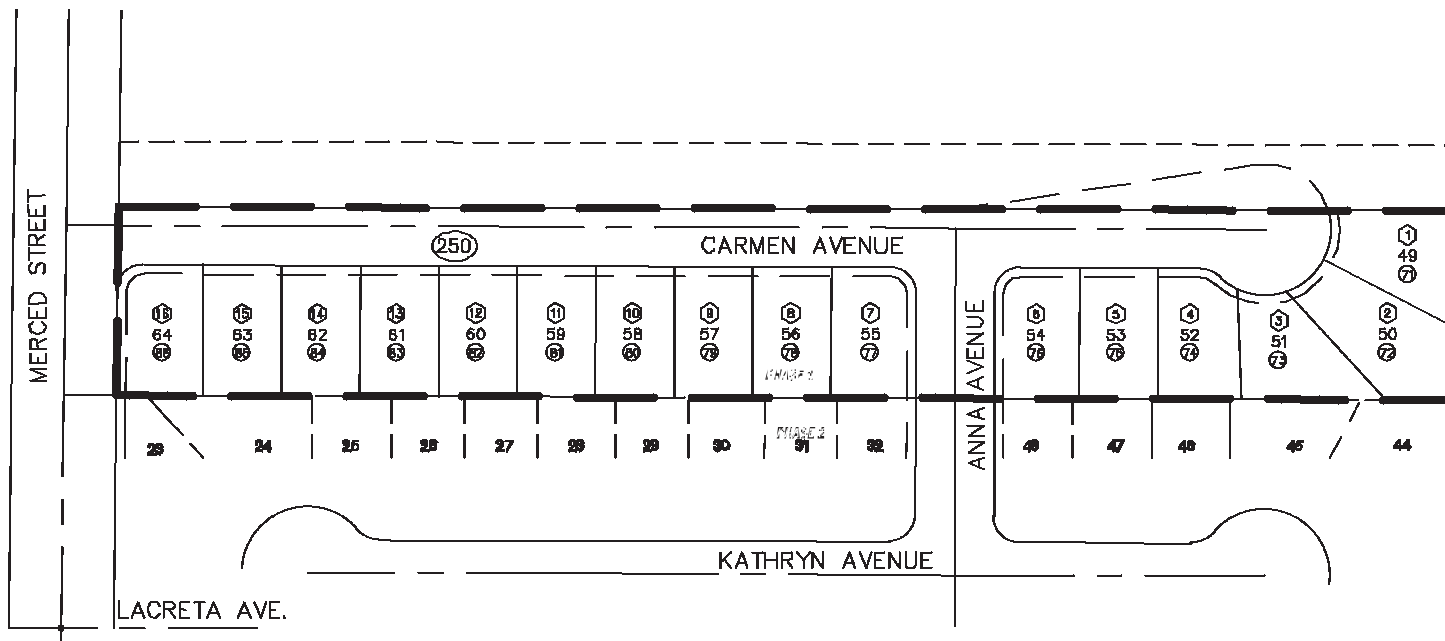
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 20B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

LA JOLLA
PHASE 2

REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

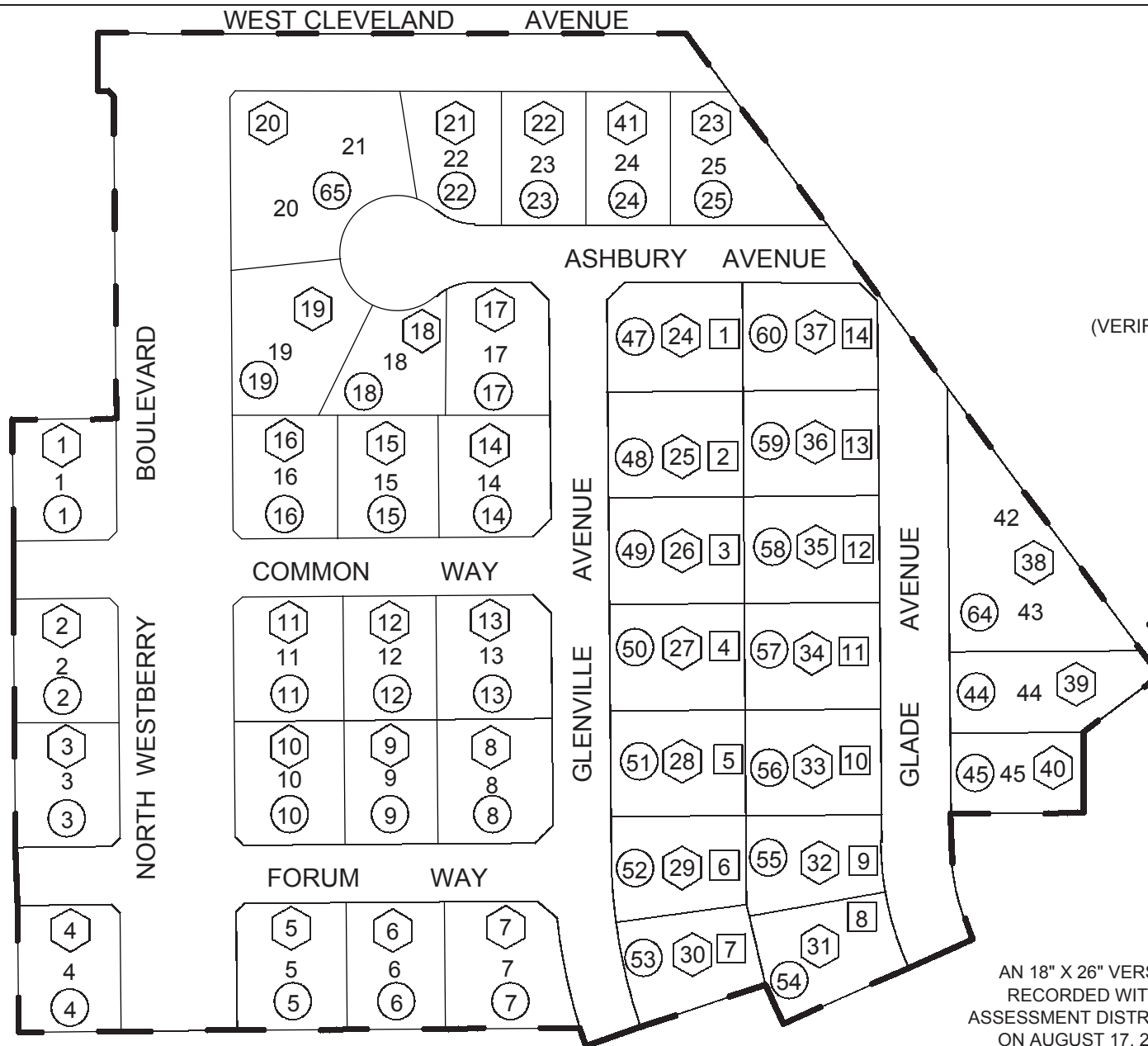
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 20C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

LA JOLLA
PHASE 3

REV. JULY 2010



(VERIFY ASSESSMENT NUMBER.)

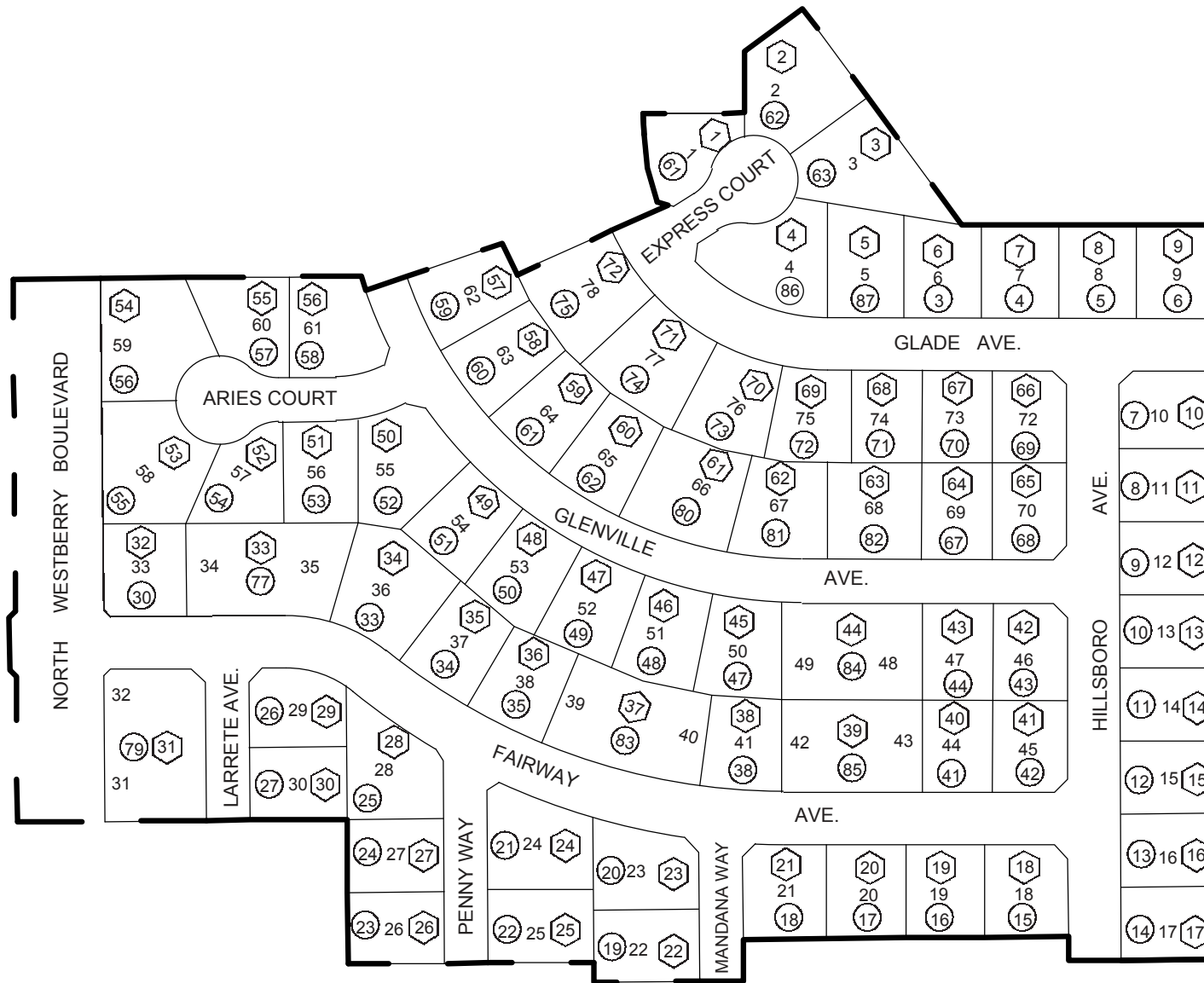
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE-21A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

HOME RANCH
Phase I

REV. JULY 2010

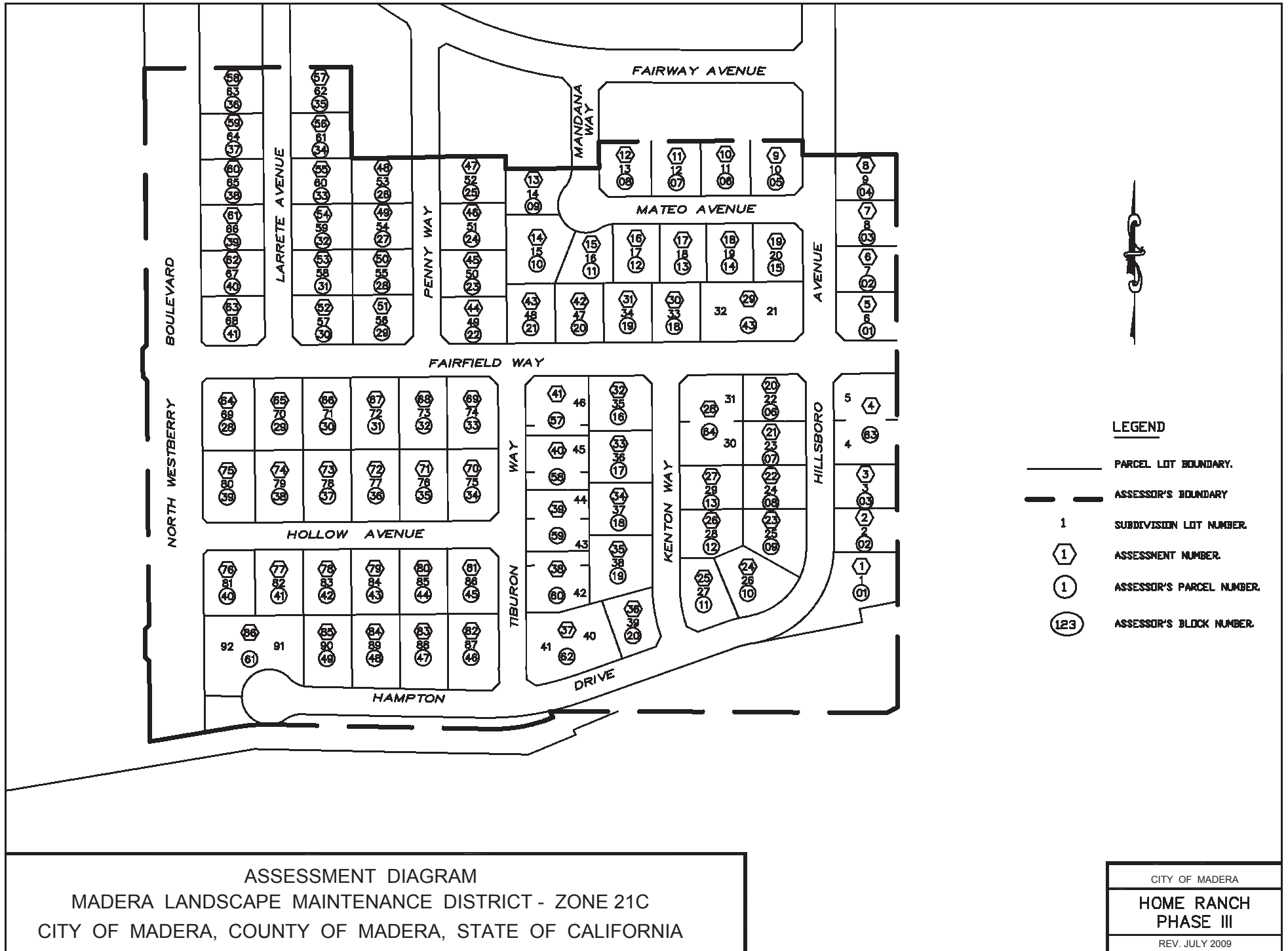


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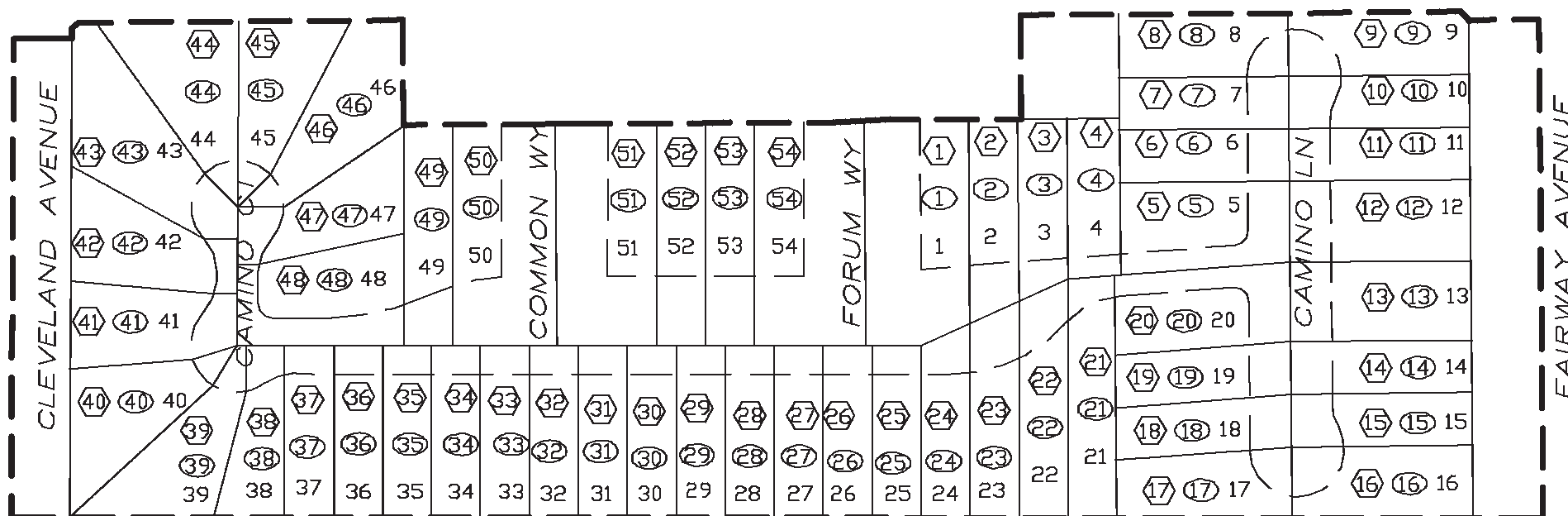
- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

ASSESSMENT DIAGRAM
 MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE-21B
 CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
 HOME RANCH
 Phase II
 REV. APRIL 2015



NORTH WESTBERRY BOULEVARD



LEGEND

PARCEL LOT BOUNDARY.

ASSESSOR'S BOUNDARY

1 SUBDIVISION LOT NUMBER.

1 ASSESSMENT NUMBER.

① ASSESSOR'S PARCEL NUMBER.

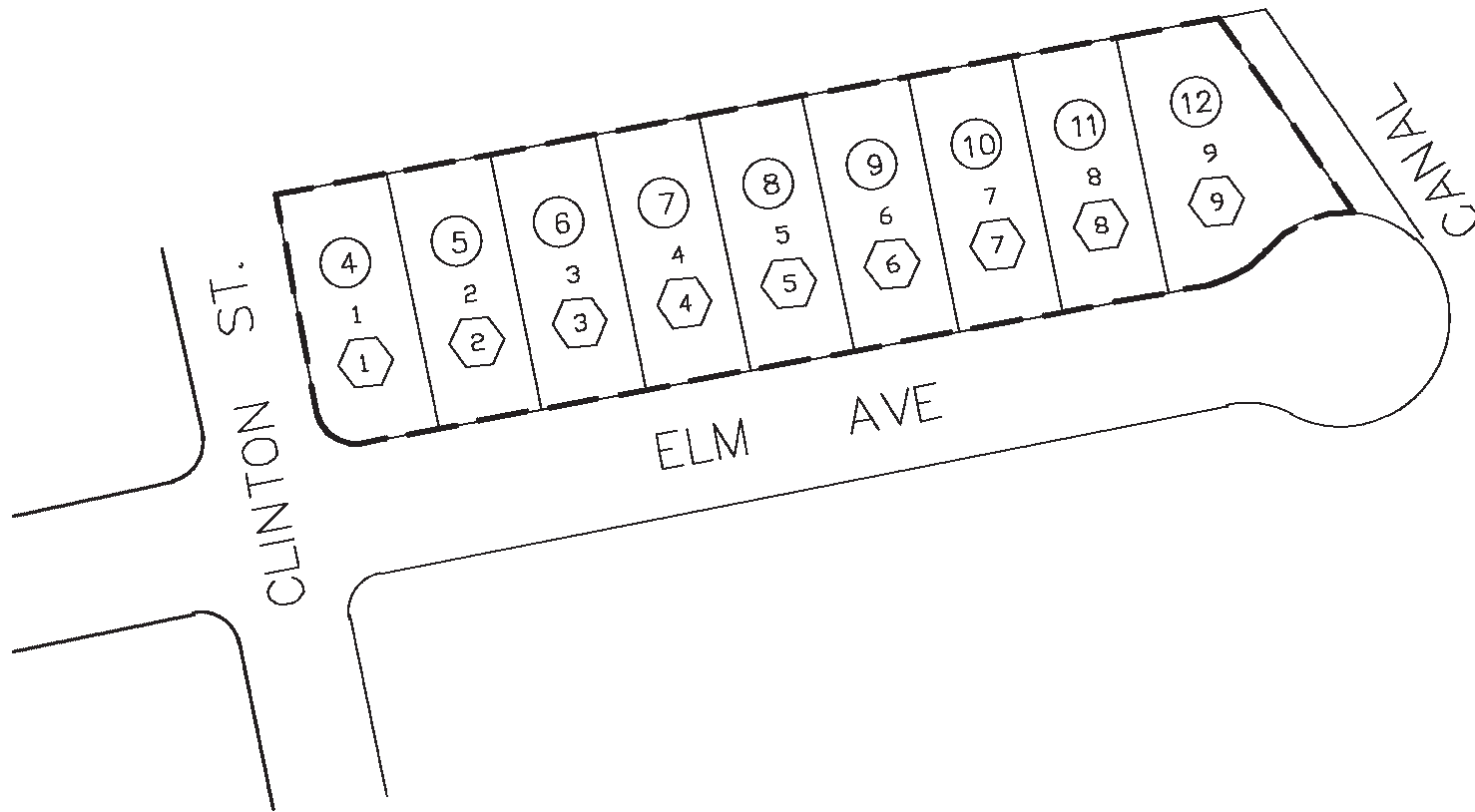
123 ASSESSOR'S BLOCK NUMBER.

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 21 D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

HOME RANCH
PHASE IV

REV. JULY 2010



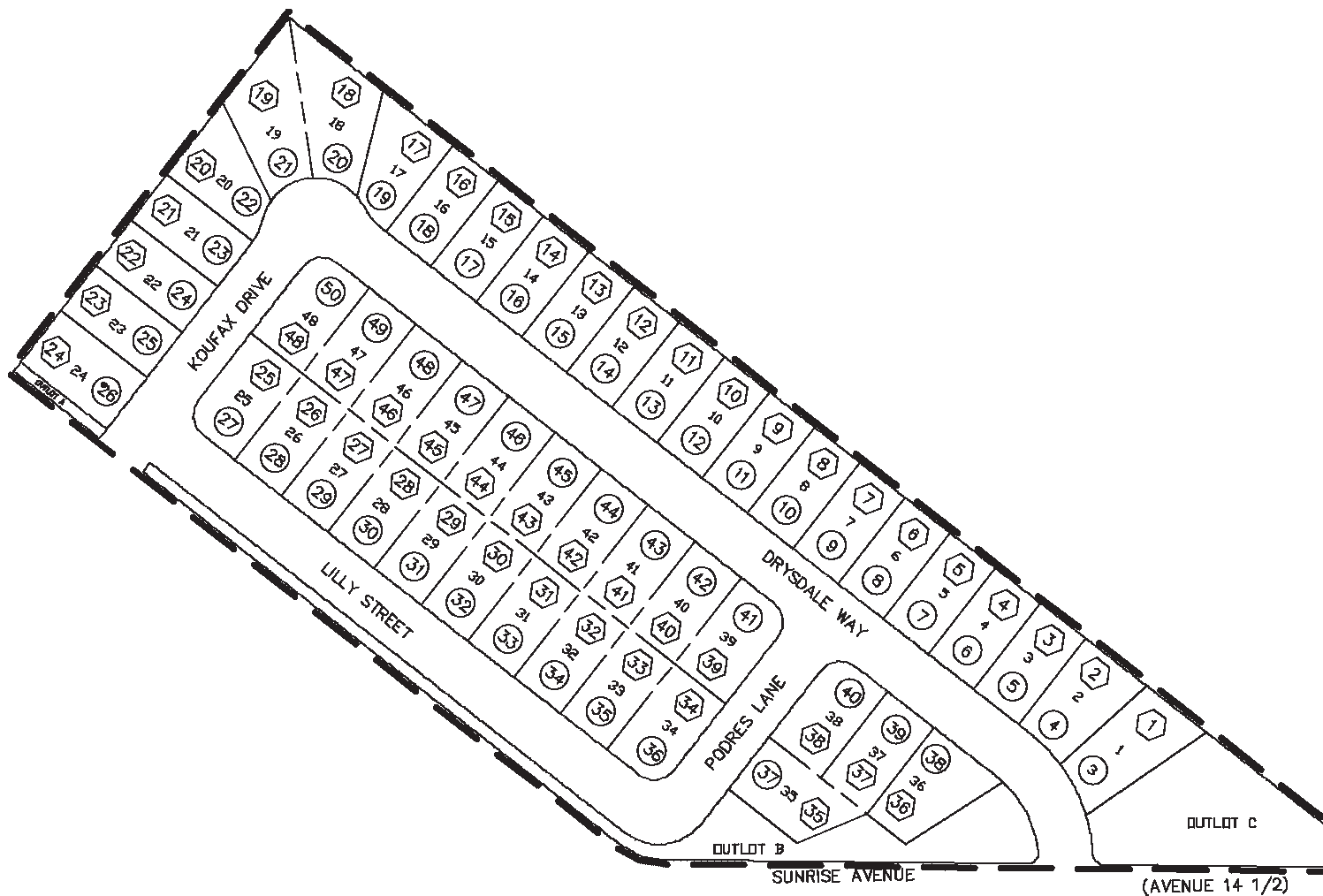
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- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY.
- 1 SUBDIVISION LOT NUMBER.
- ① ASSESSMENT NUMBER.
- ① ASSESSOR'S PARCEL NUMBER.
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 23
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
**ELM ESTATES II
SUBDIVISION**
REV. JULY 2010



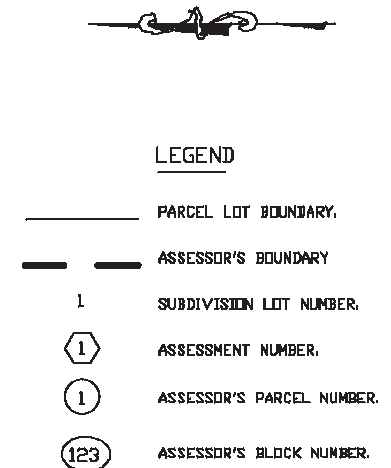
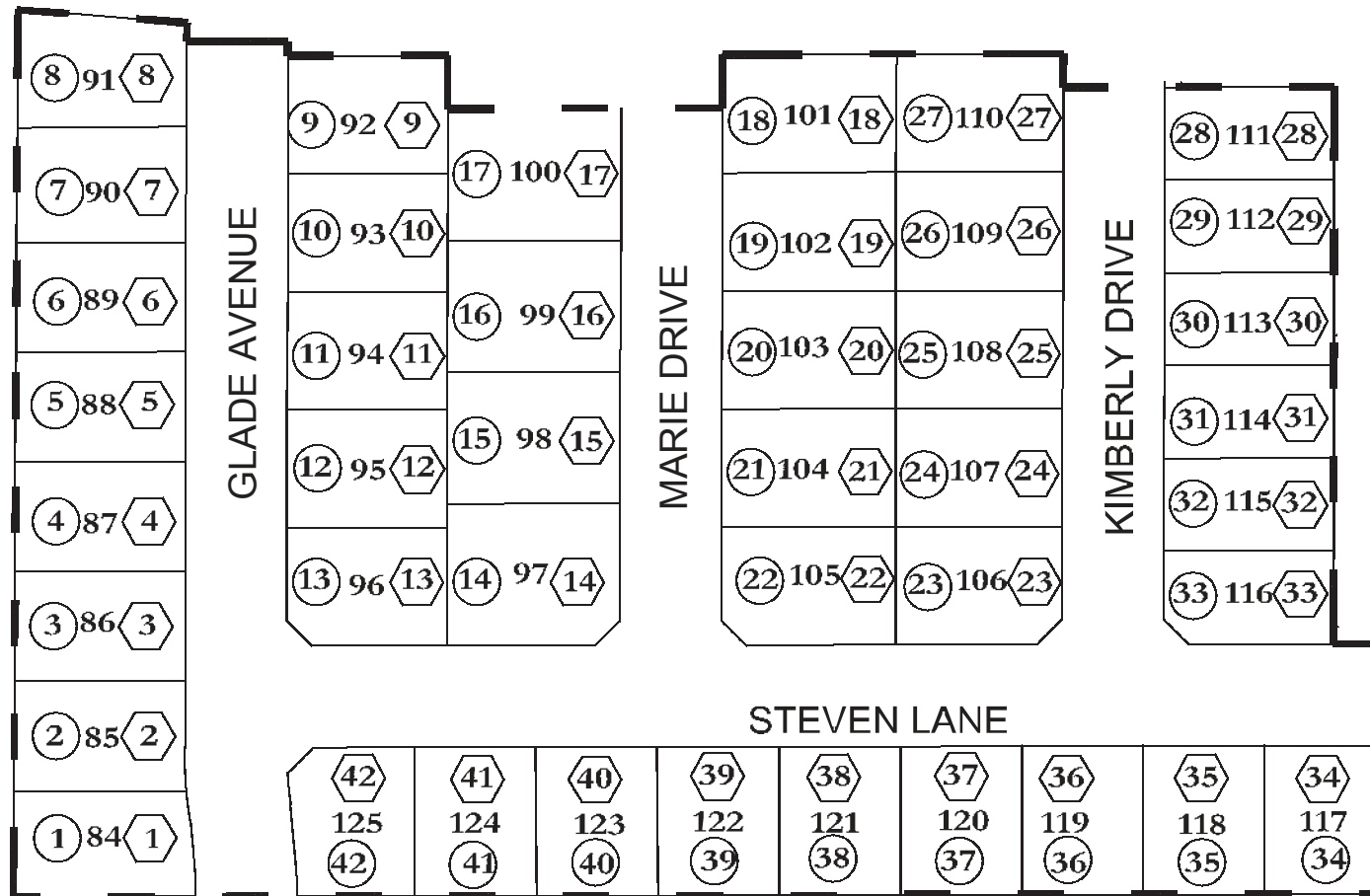
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 24
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
VISTA DEL SIERRA
SUBDIVISION
REV. JULY 2010

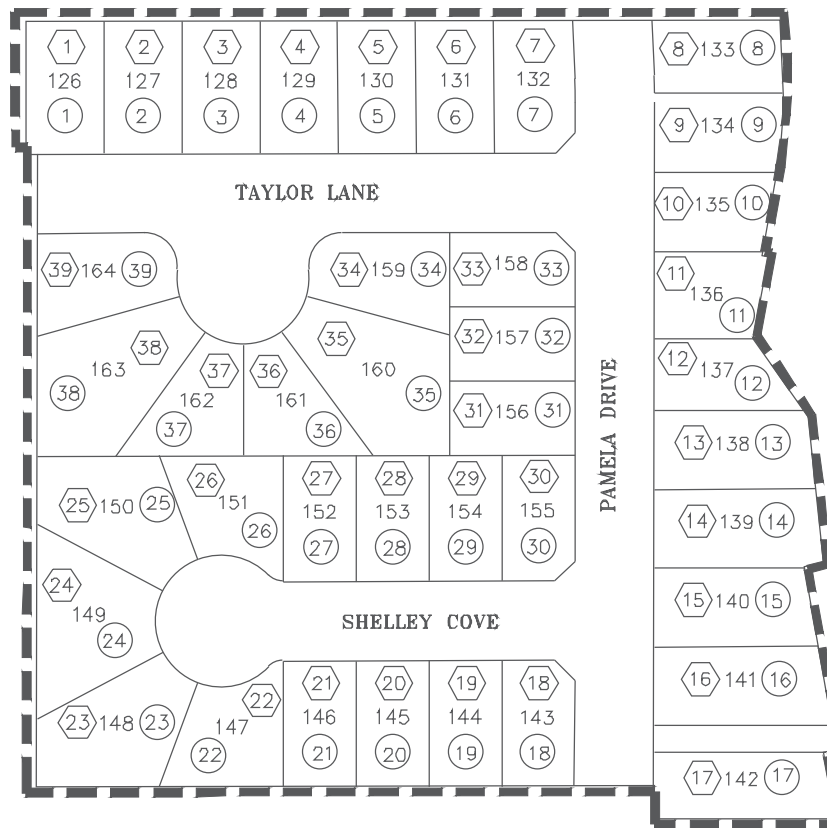


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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 25C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
COTTONWOOD III

REV. JULY 2010



LEGEND

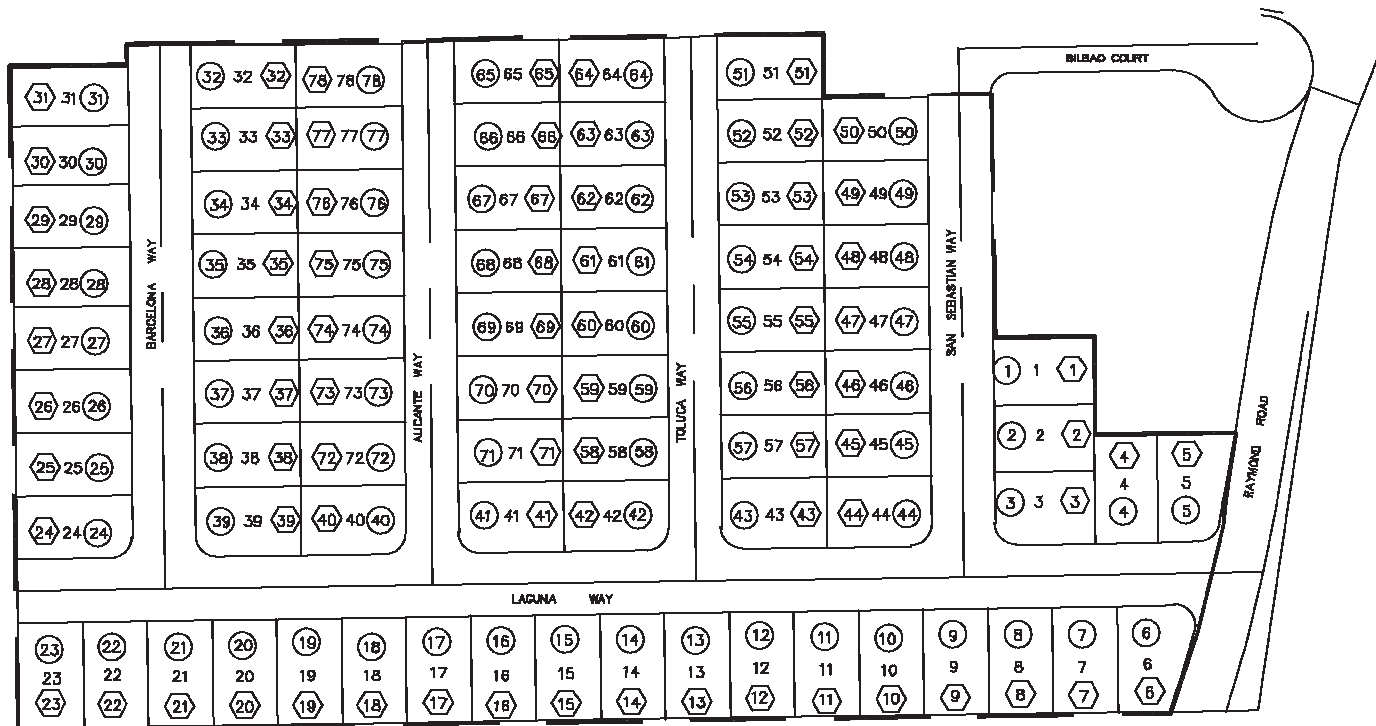
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	ZONE BOUNDARY
1	SUBDIVISION LOT NUMBER
	ASSESSMENT NUMBER
	ASSESSOR'S PARCEL NUMBER
	ASSESSOR'S BLOCK NUMBER



SCALE: NTS

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 25D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
COTTONWOOD ESTATES
PHASE 4
REV. JULY 2010



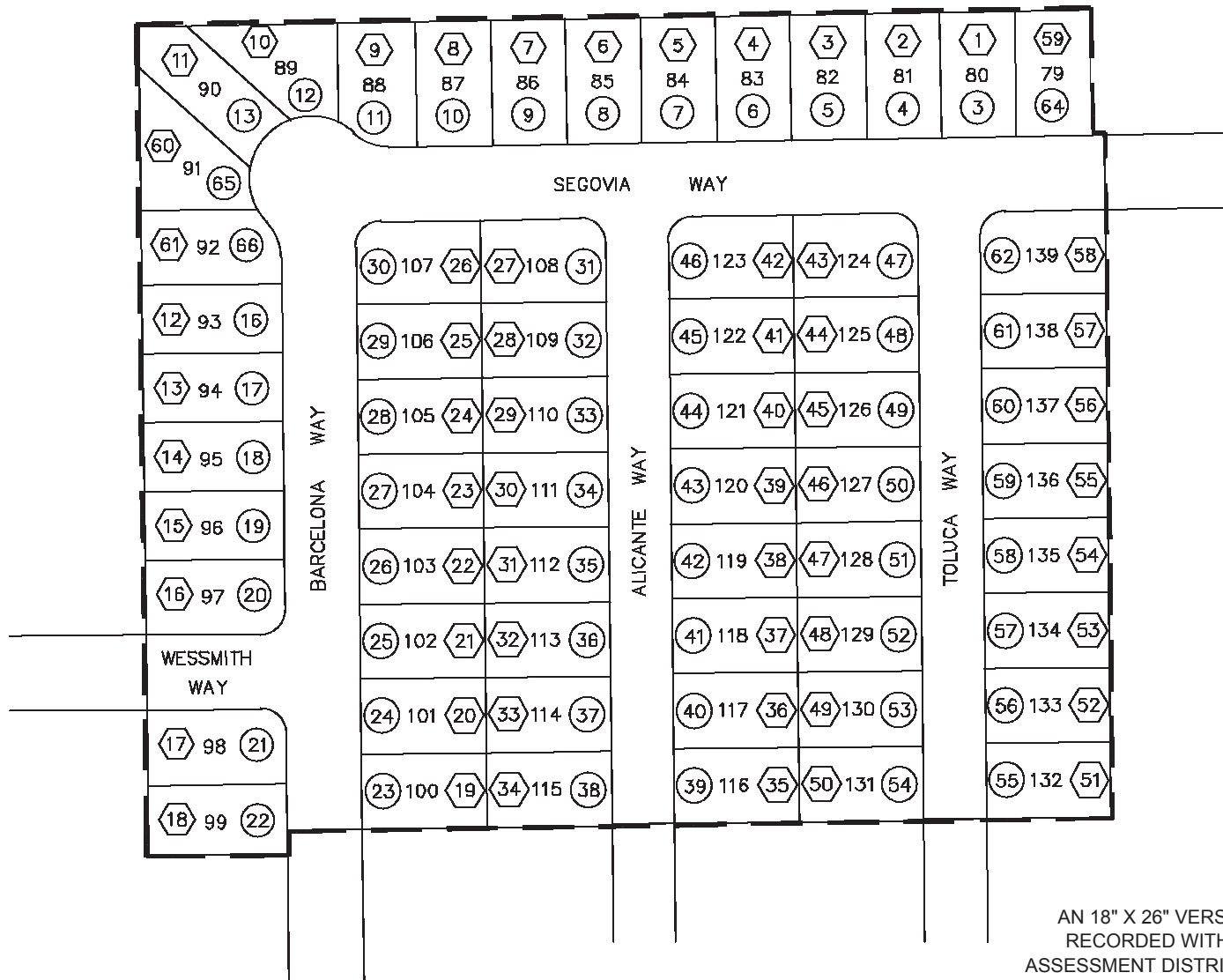
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- ASSESSMENT NUMBER.
- ASSESSOR'S PARCEL NUMBER.
- ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 26
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CORDOVA ESTATES
PHASES 1 AND 2
REV. JULY 2010



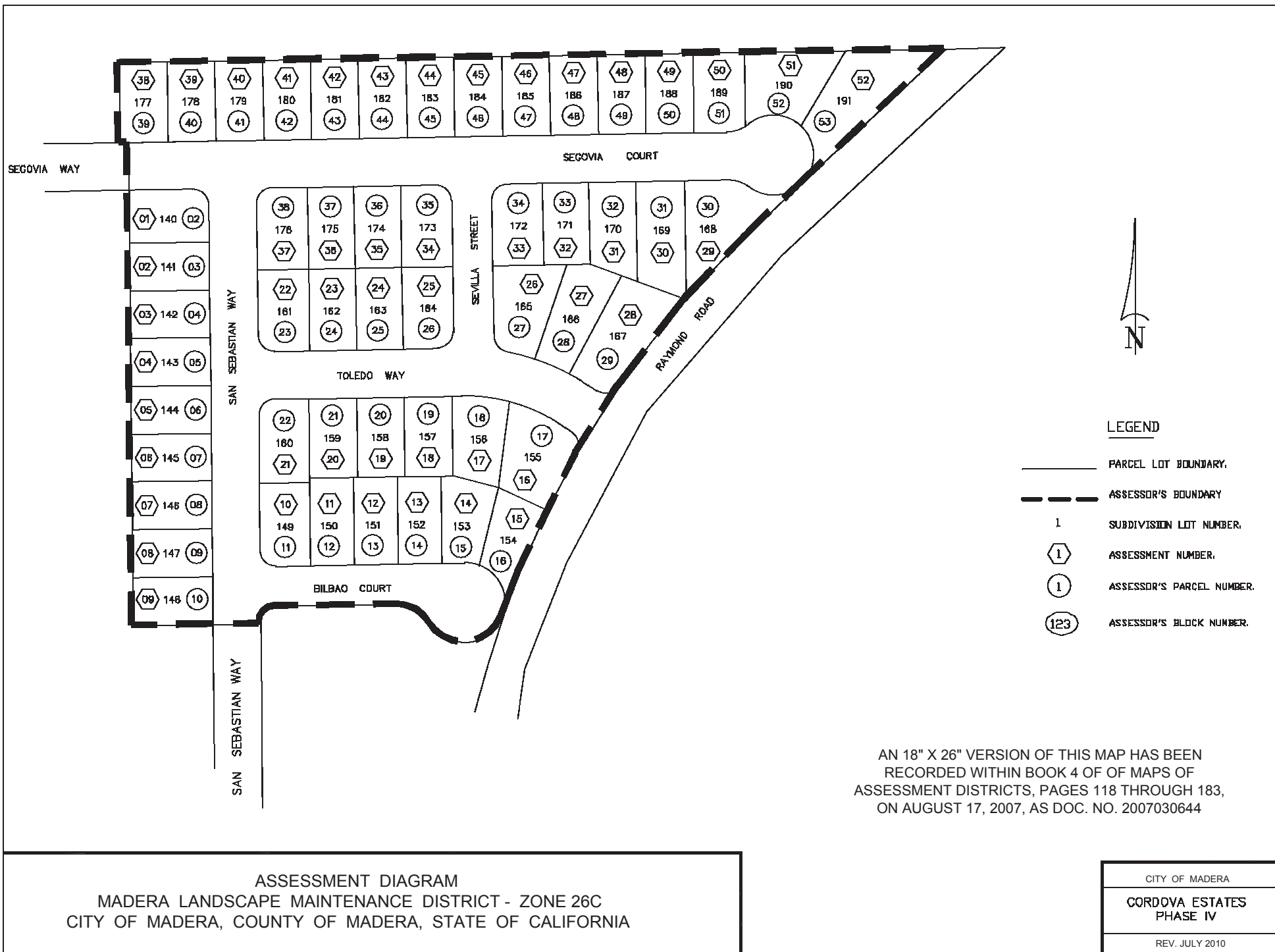
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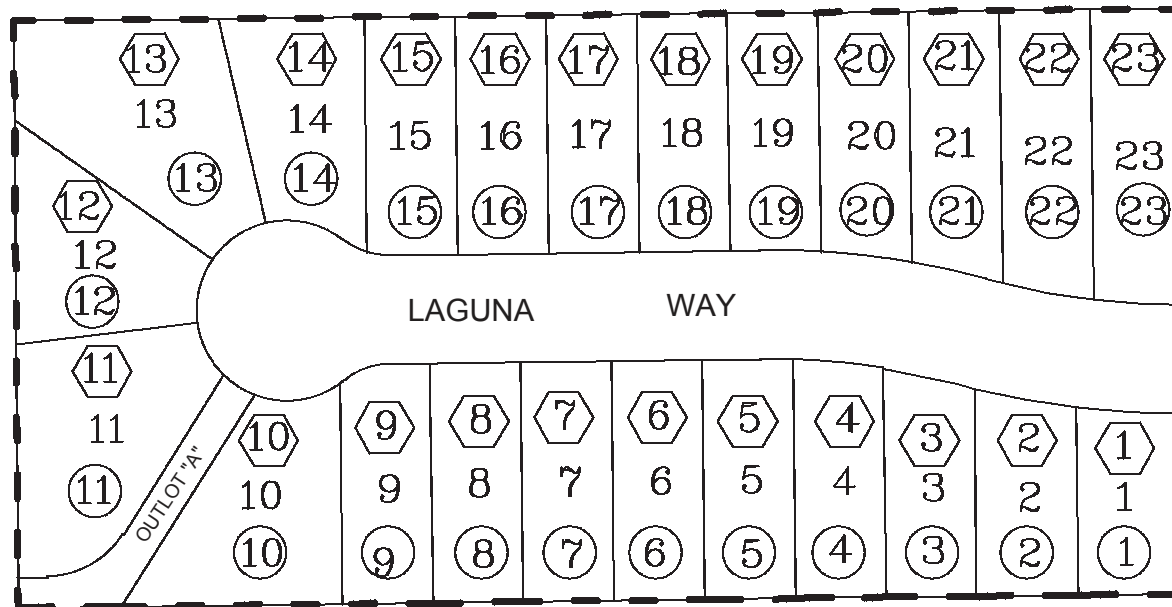
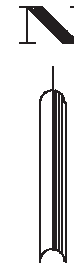
- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- ASSESSMENT NUMBER.
- ASSESSOR'S PARCEL NUMBER.
- ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 26B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CORDOVA ESTATES
PHASE III
REV. JULY 2010





LEGEND

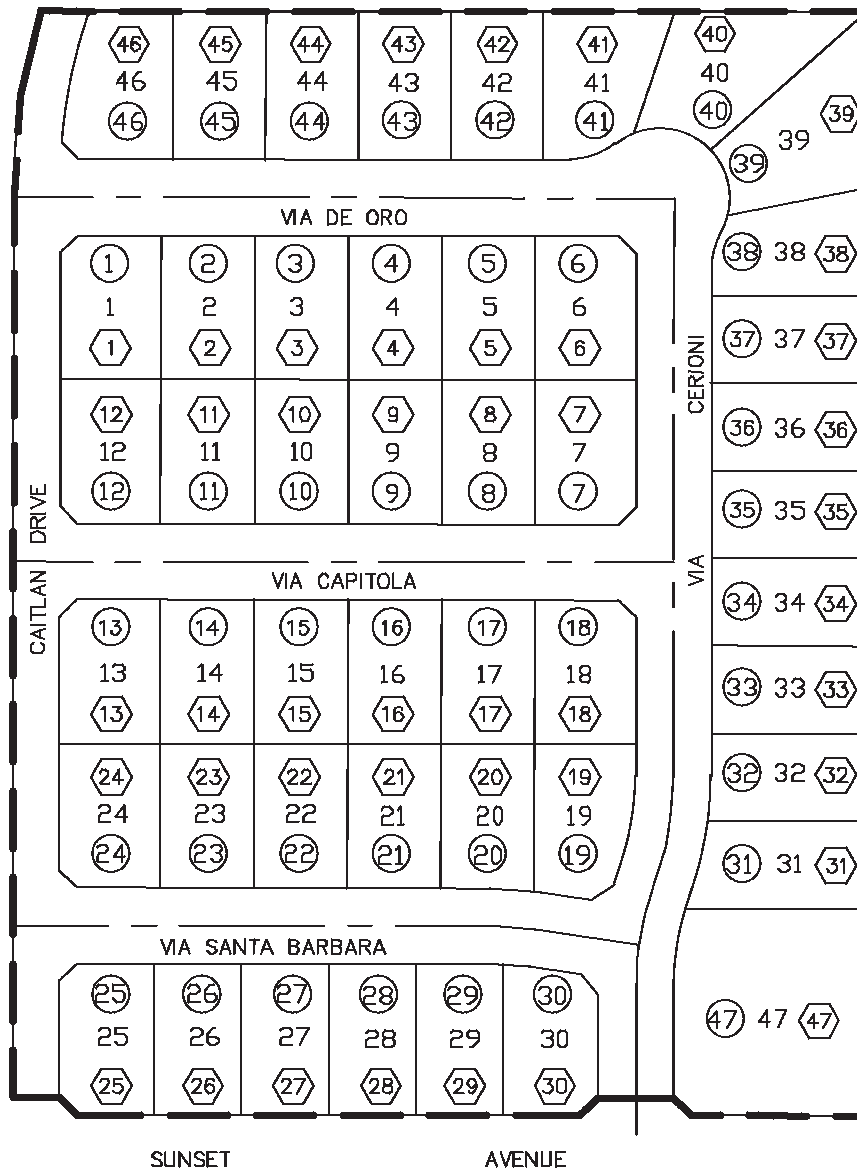
- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY.
- 1 SUBDIVISION LOT NUMBER.
- ① ASSESSMENT NUMBER.
- ① ASSESSOR'S PARCEL NUMBER.
- ①23 ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 26D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
OAKWOOD ESTATES

REV. JULY 2010



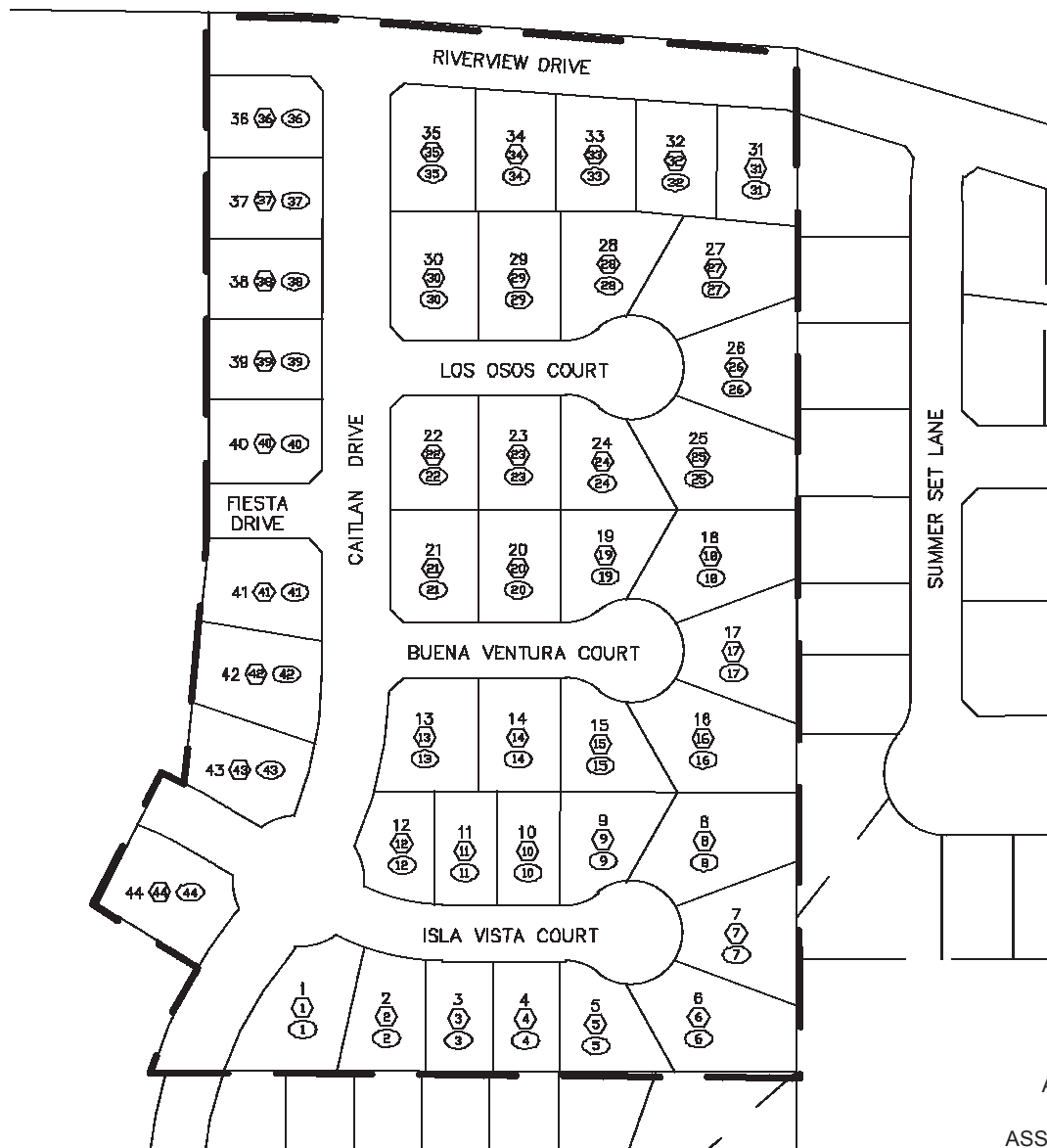
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- ① ASSESSMENT NUMBER.
- ① ASSESSOR'S PARCEL NUMBER.
- ①23 ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 27
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
VINEYARD WEST I
SUBDIVISION
REV. JULY 2010



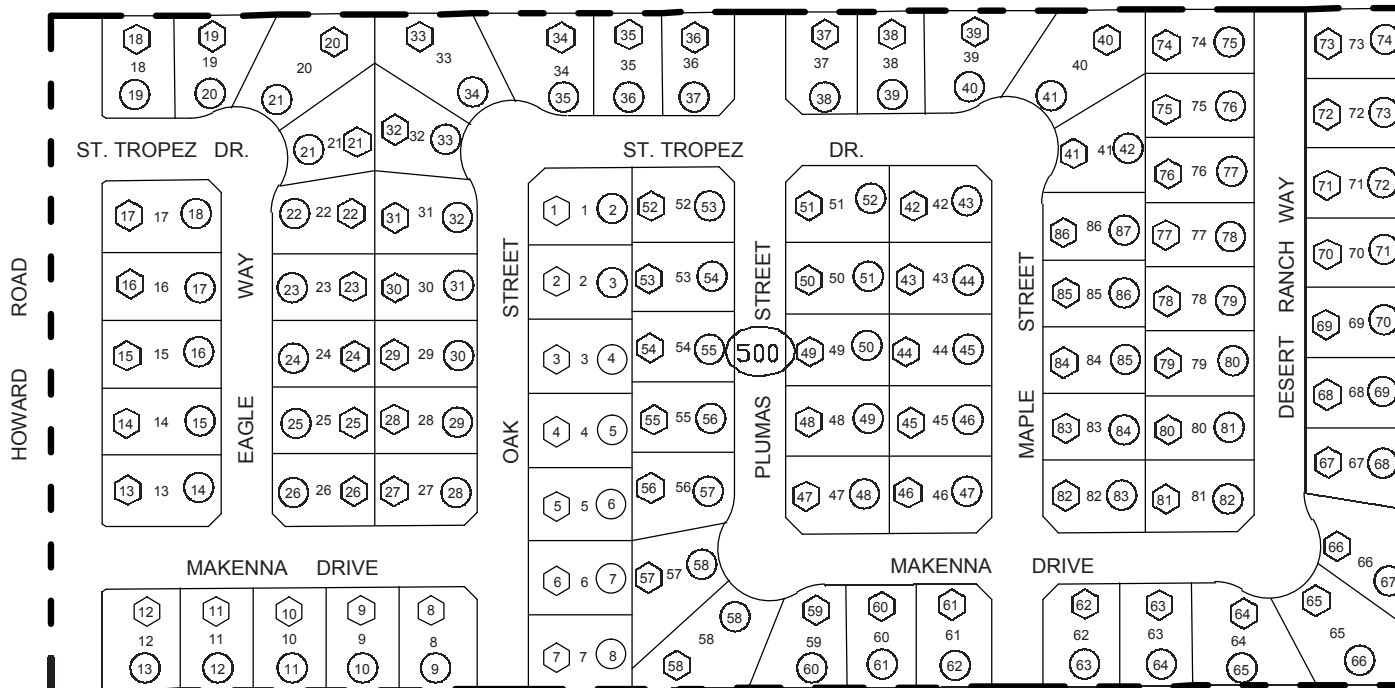
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

AN 18" X 26" VERSION OF THIS MAP HAS BEEN
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ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 27B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
VINEYARD WEST II
SUBDIVISION
REV. JULY 2010



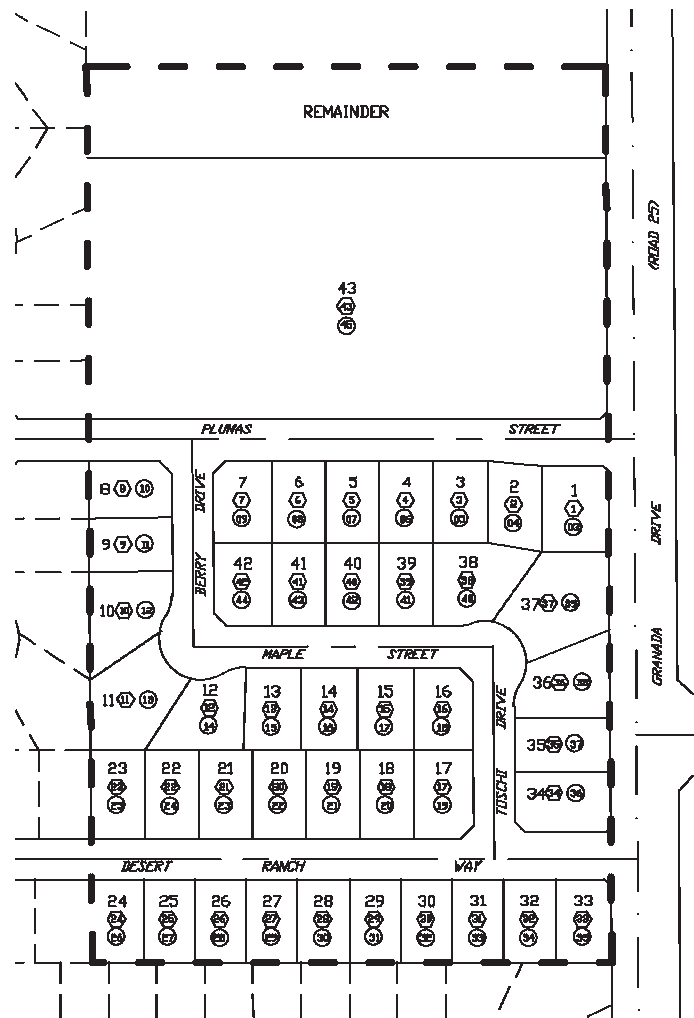
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 28
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CAPISTRANO XII
REV. JULY 2010



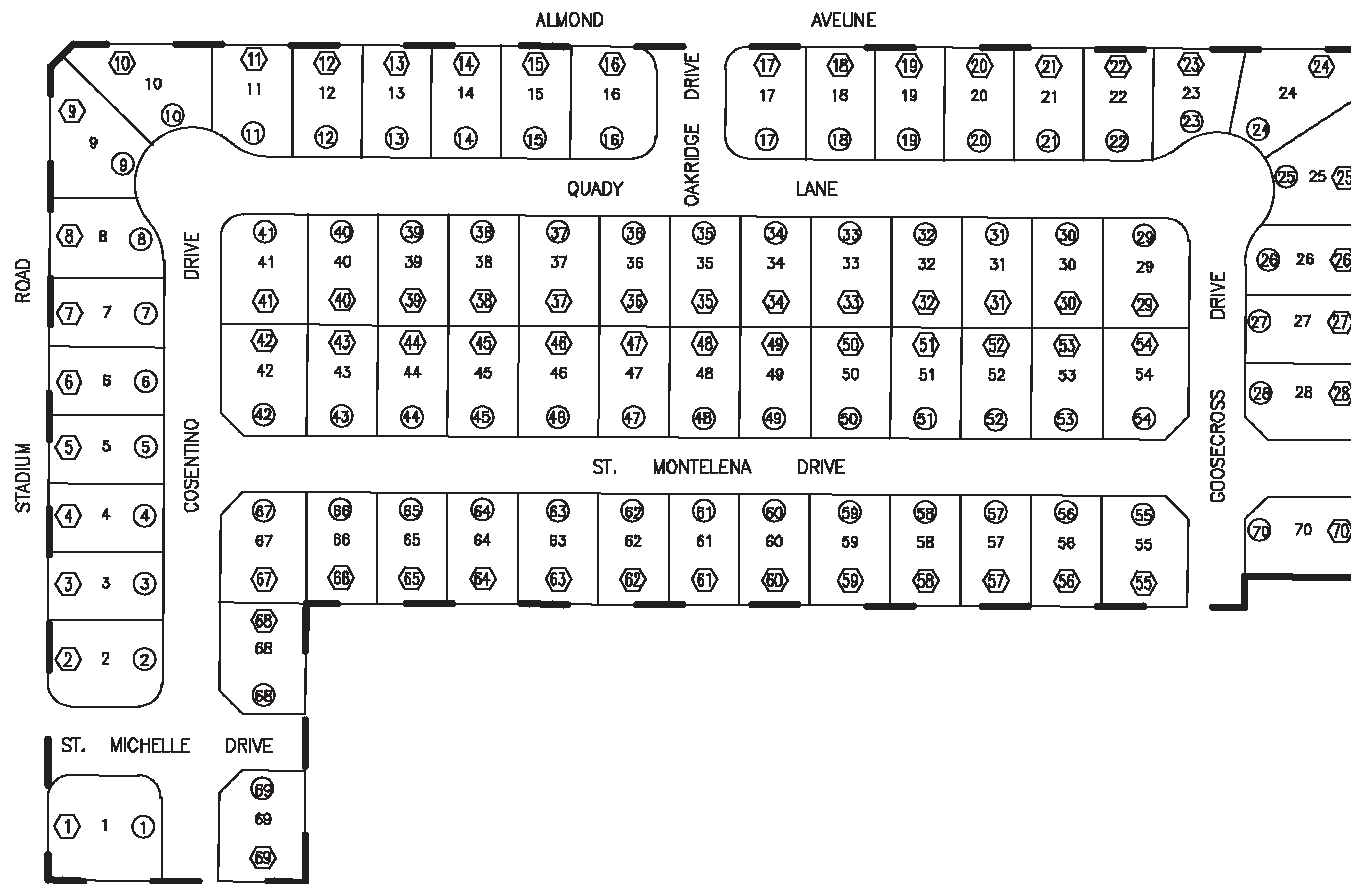
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- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- ASSESSMENT NUMBER.
- ASSESSOR'S PARCEL NUMBER.
- ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 28B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CAPISTRANO XIII
SUBDIVISION
REV. JULY 2010



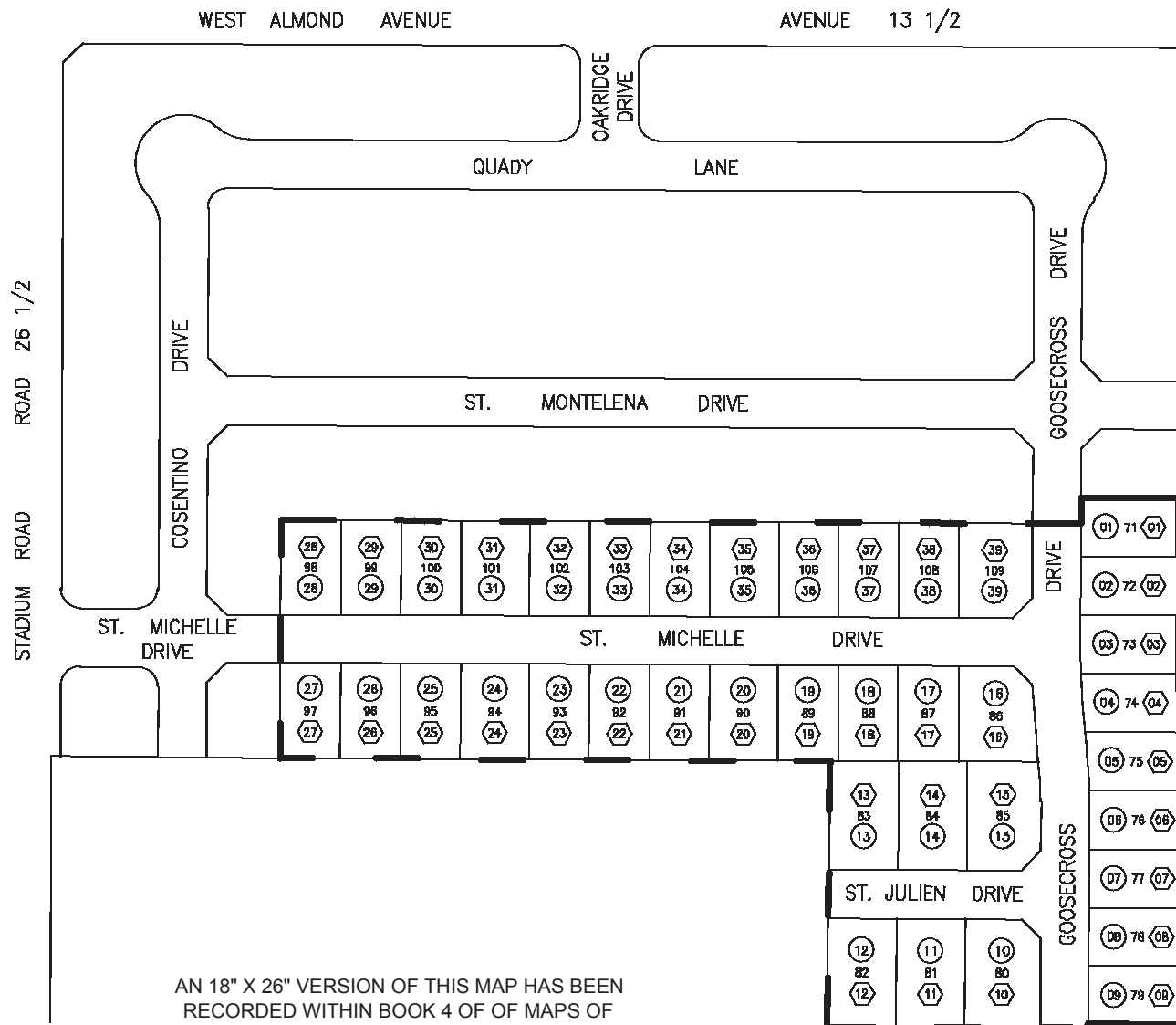
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- ① ASSESSMENT NUMBER.
- ① ASSESSOR'S PARCEL NUMBER.
- ①23 ASSESSOR'S BLOCK NUMBER.

AN 18" X 26" VERSION OF THIS MAP HAS BEEN
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ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 29
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CHATEAU AT THE VINEYARDS
PHASE I
REV. JULY 2010



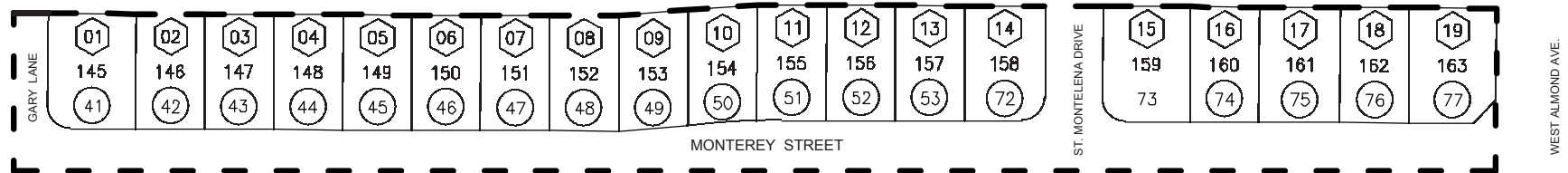
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ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
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LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 29B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CHATEAU AT THE VINEYARDS II
REV. JULY 2010



LEGEND

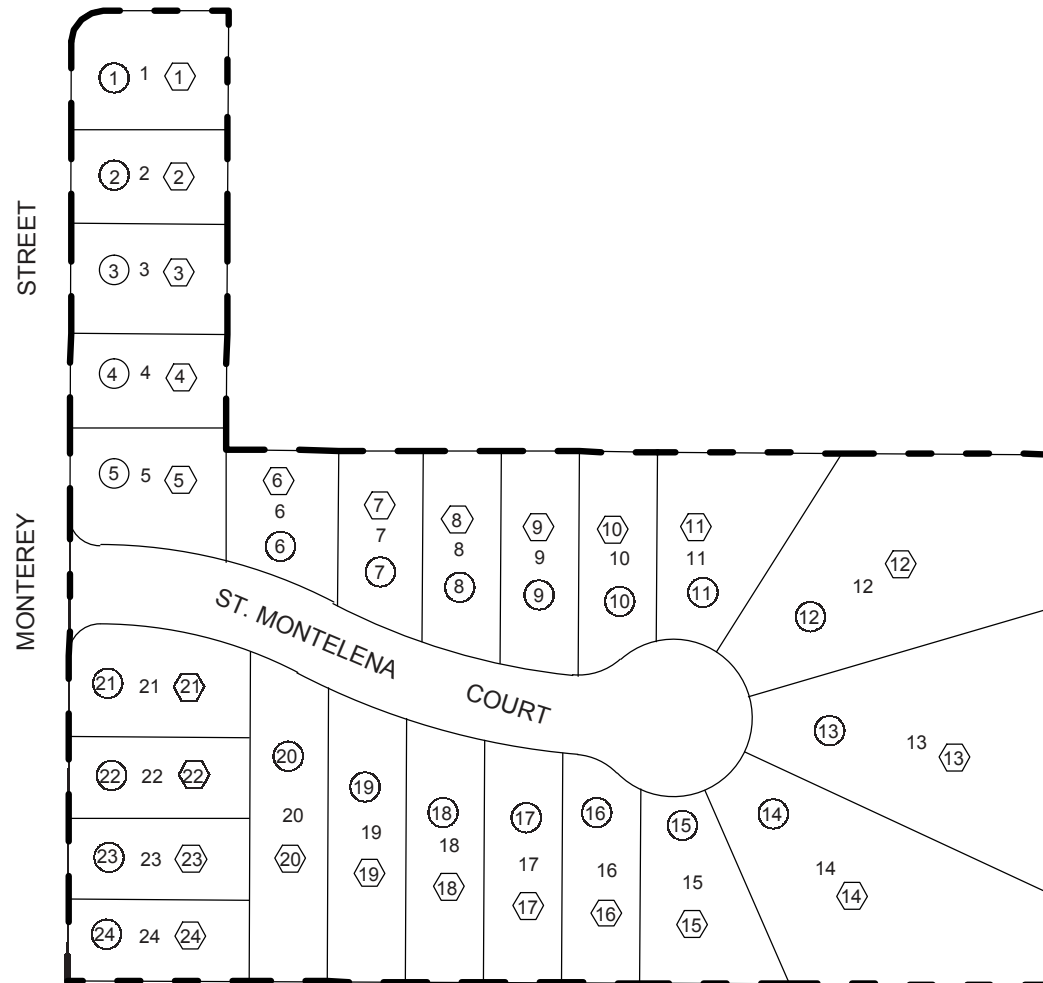
- _____ PARCEL LOT BOUNDARY.
- _____ ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 29C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CHATEAU AT THE
VINEYARDS
PHASE III
REV. JULY 2010

WEST ALMOND AVENUE
AVENUE 13 1/2



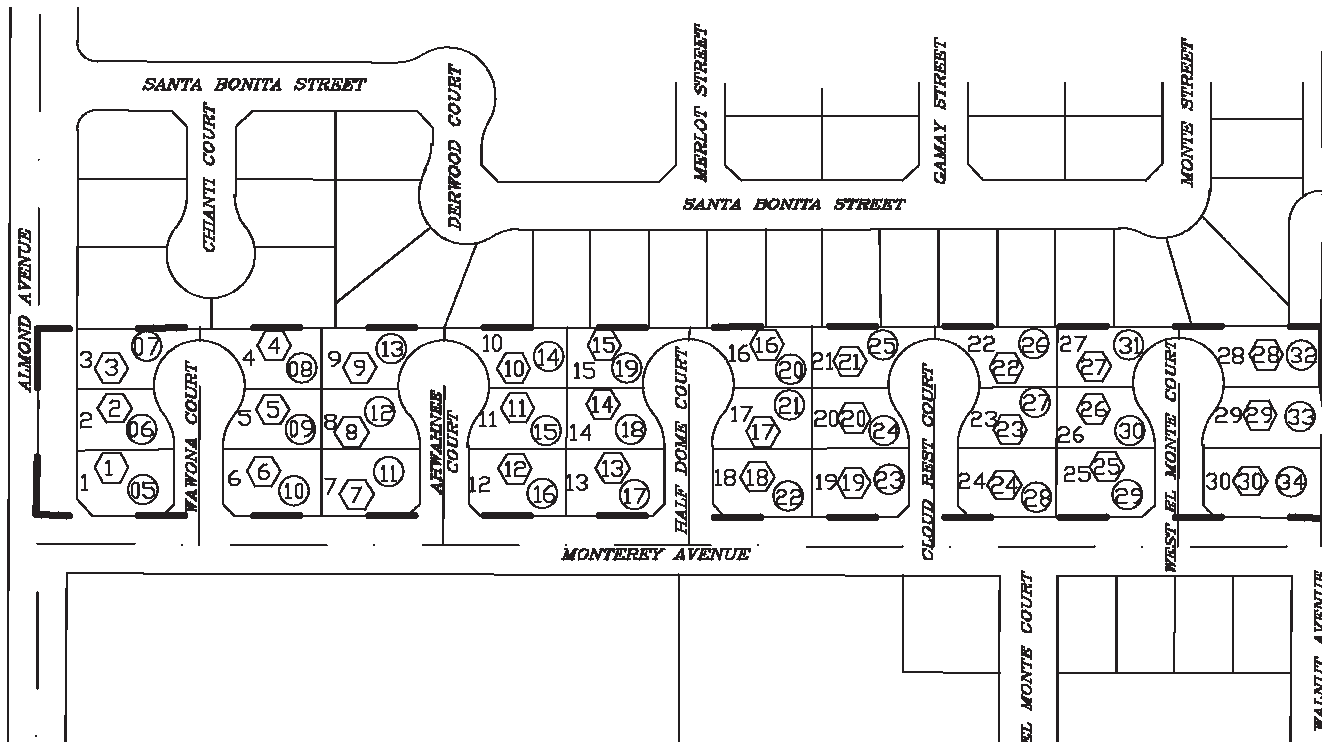
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 29E
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CHATEAU
AT THE VINEYARDS
EAST
REV. JULY 2010



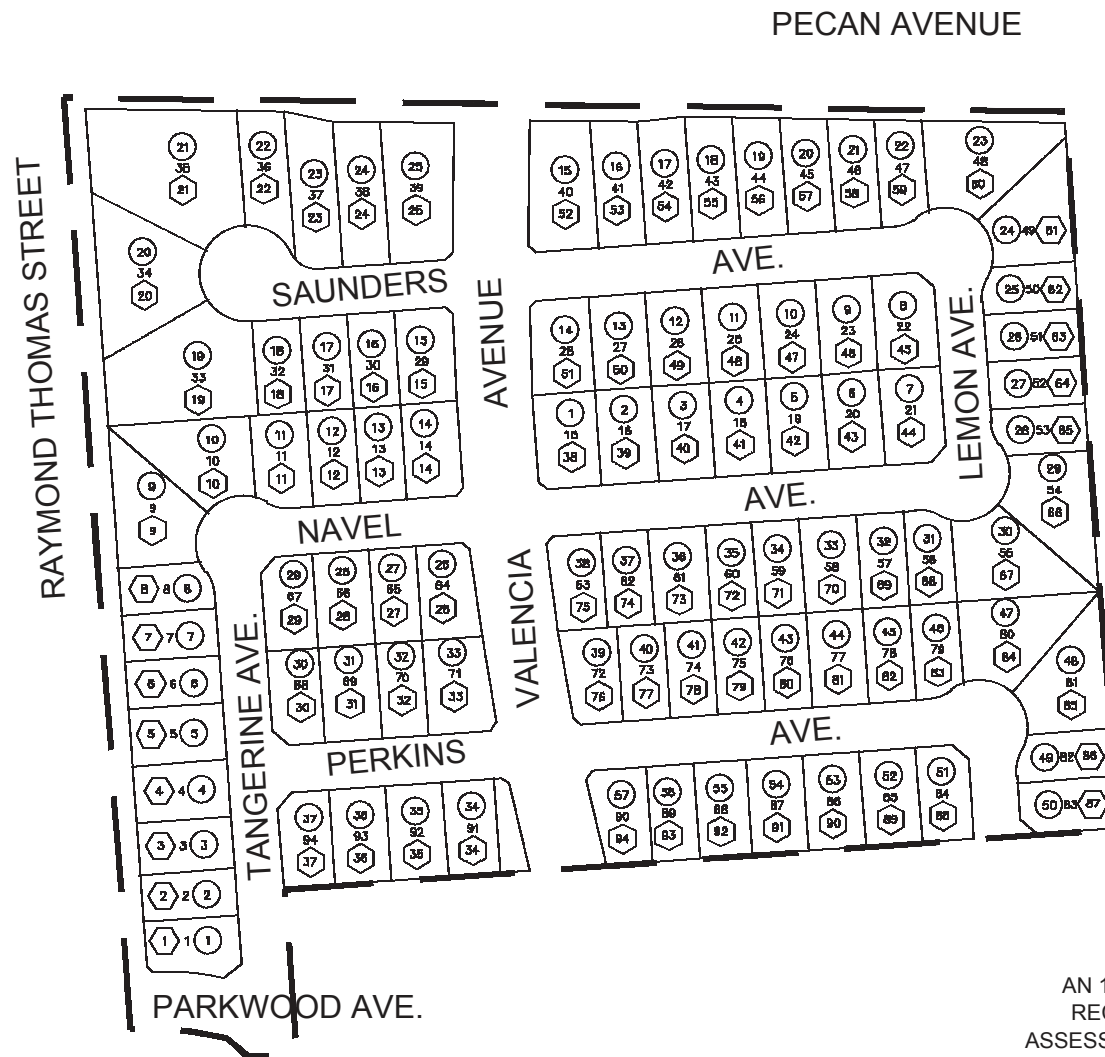
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 30
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
YOSEMITE ESTATES
SUBDIVISION
REV. JULY 2010



LEGEND

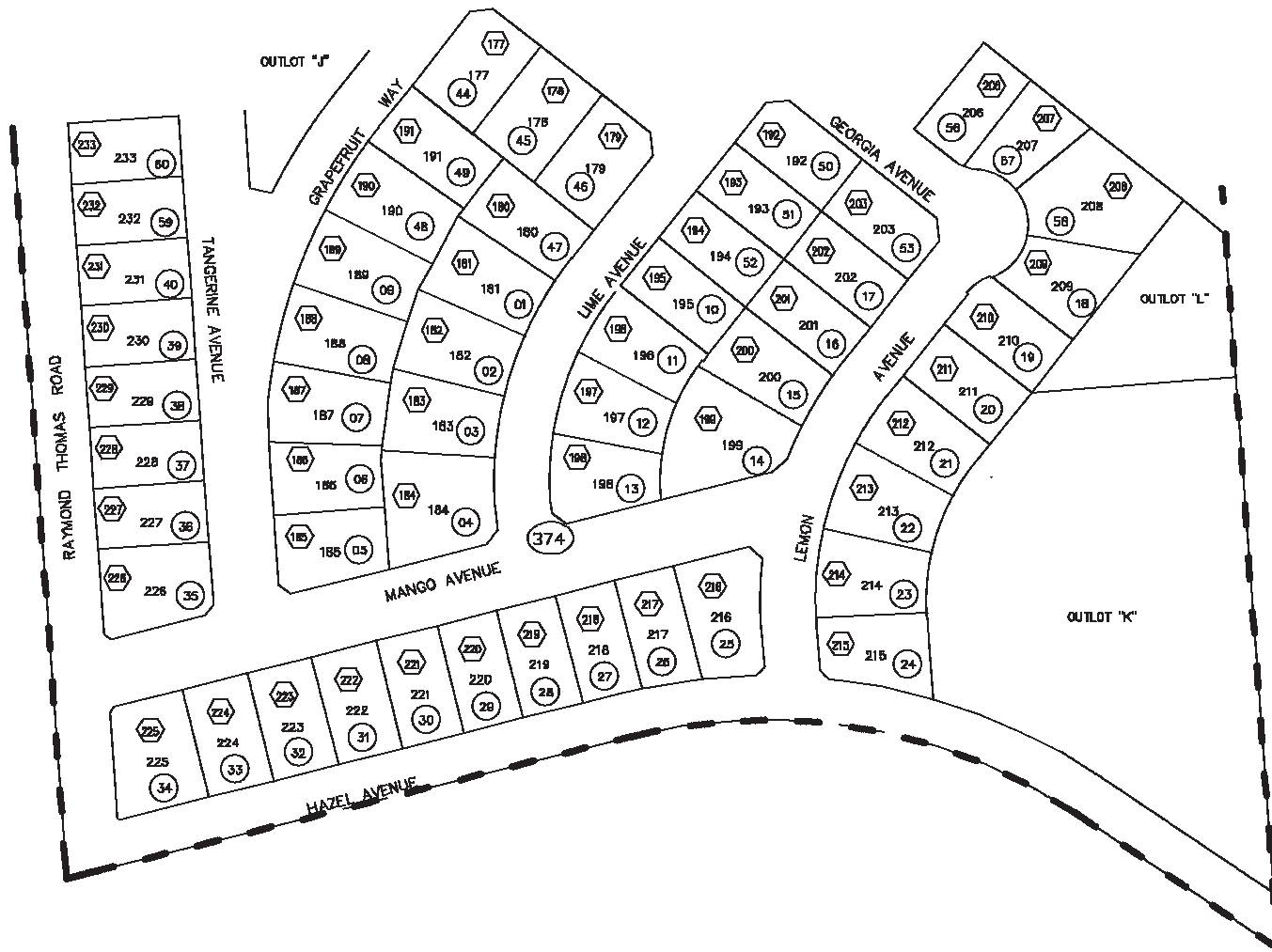
- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- ① ASSESSMENT NUMBER.
- ① ASSESSOR'S PARCEL NUMBER.
- ①23 ASSESSOR'S BLOCK NUMBER.

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ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 31A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
THE HIGHLANDS AT
RANCHO VALENCIA
PHASE I
REV. JULY 2010

SEE PAGE 3



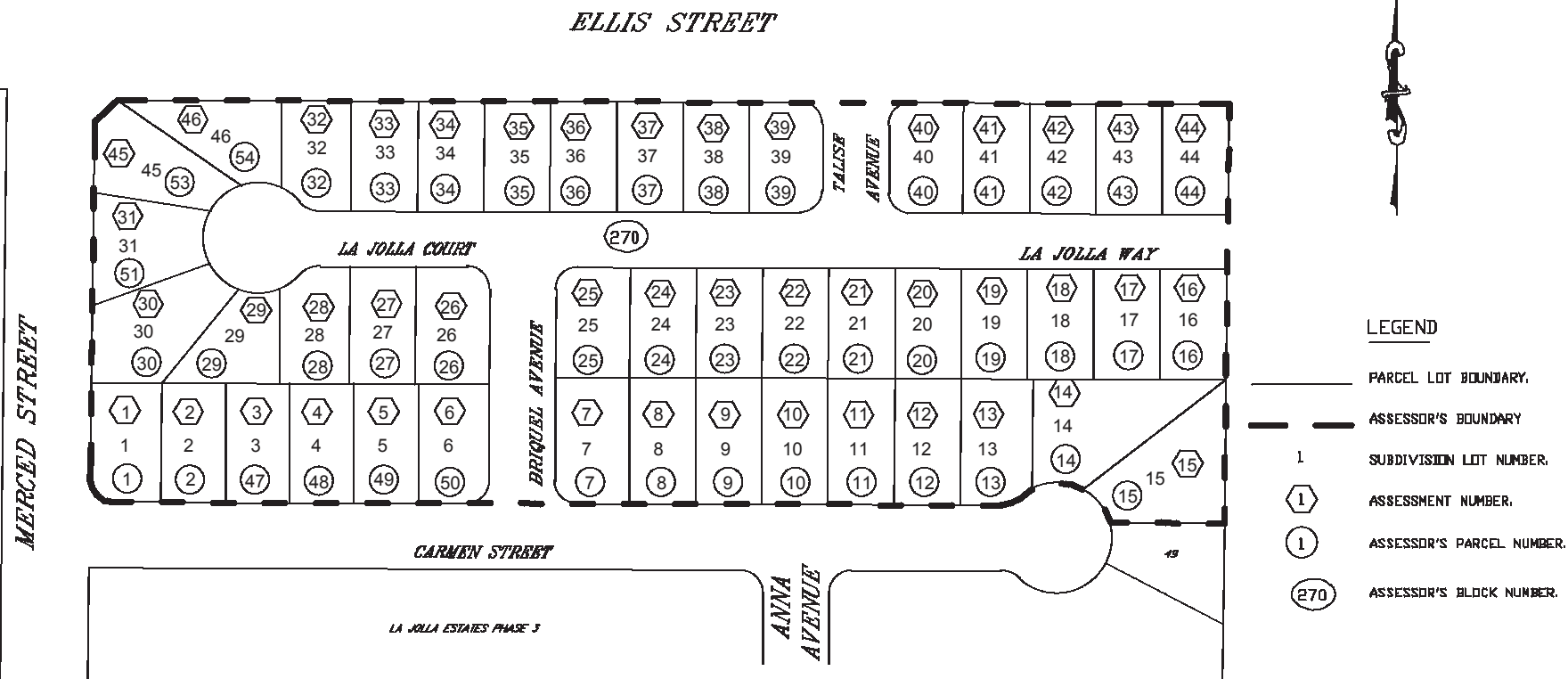
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 374 ASSESSOR'S BLOCK NUMBER.

AN 18" X 26" VERSION OF THIS MAP HAS BEEN
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 31B (PAGE 4 of 4)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
HIGHLANDS AT
RANCHO VALENCIA
PHASE II
REV. JULY 2010

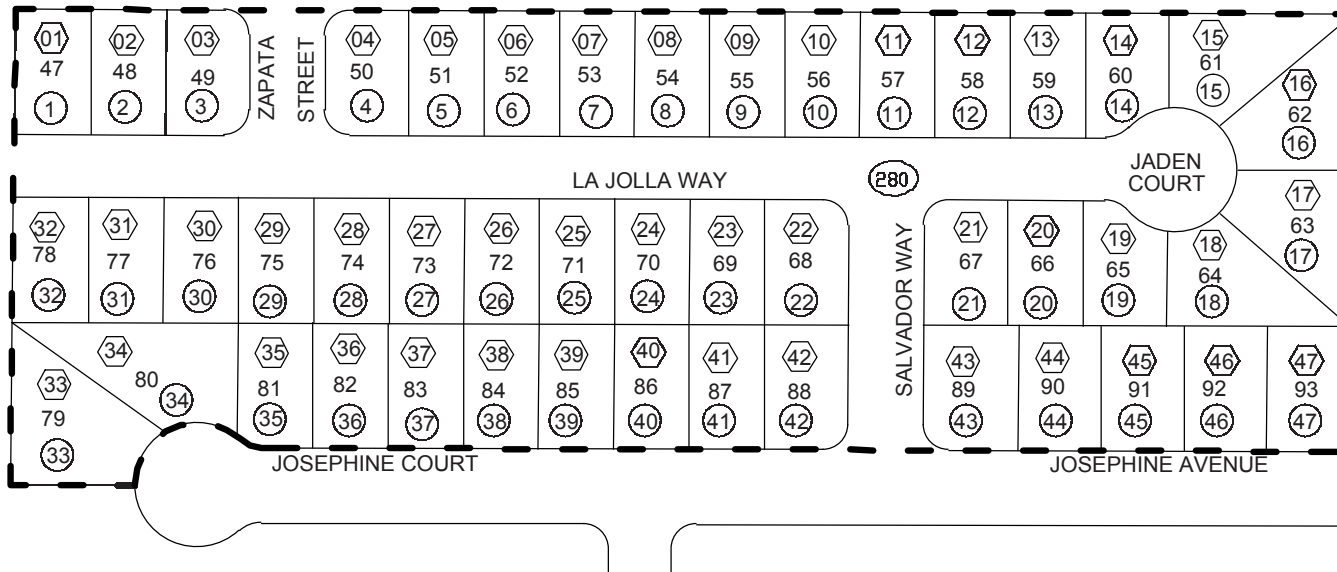


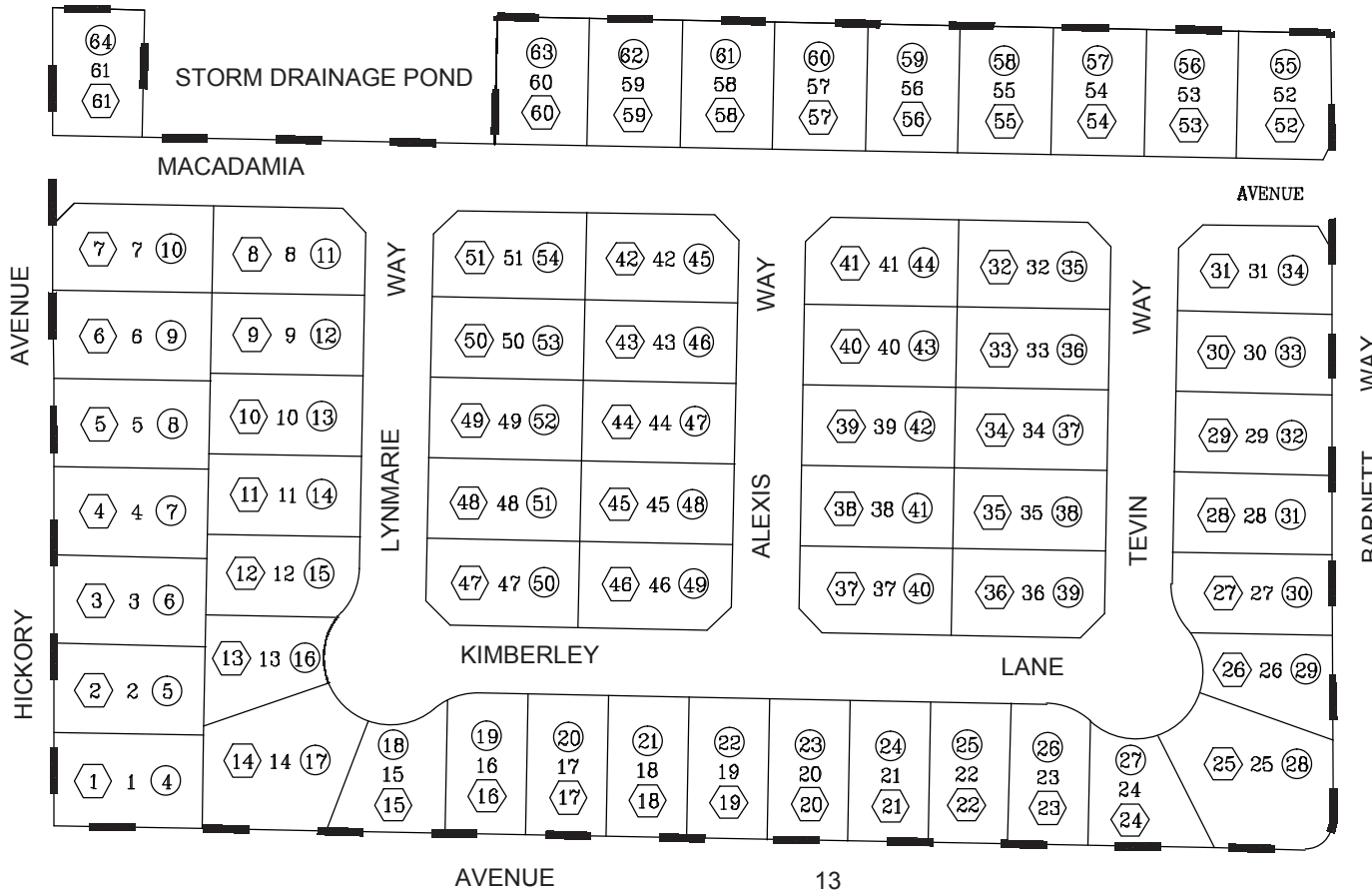
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 32 A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
LA JOLLA ESTATES
NORTH PHASE I
REV. JULY 2010

ELLIS STREET





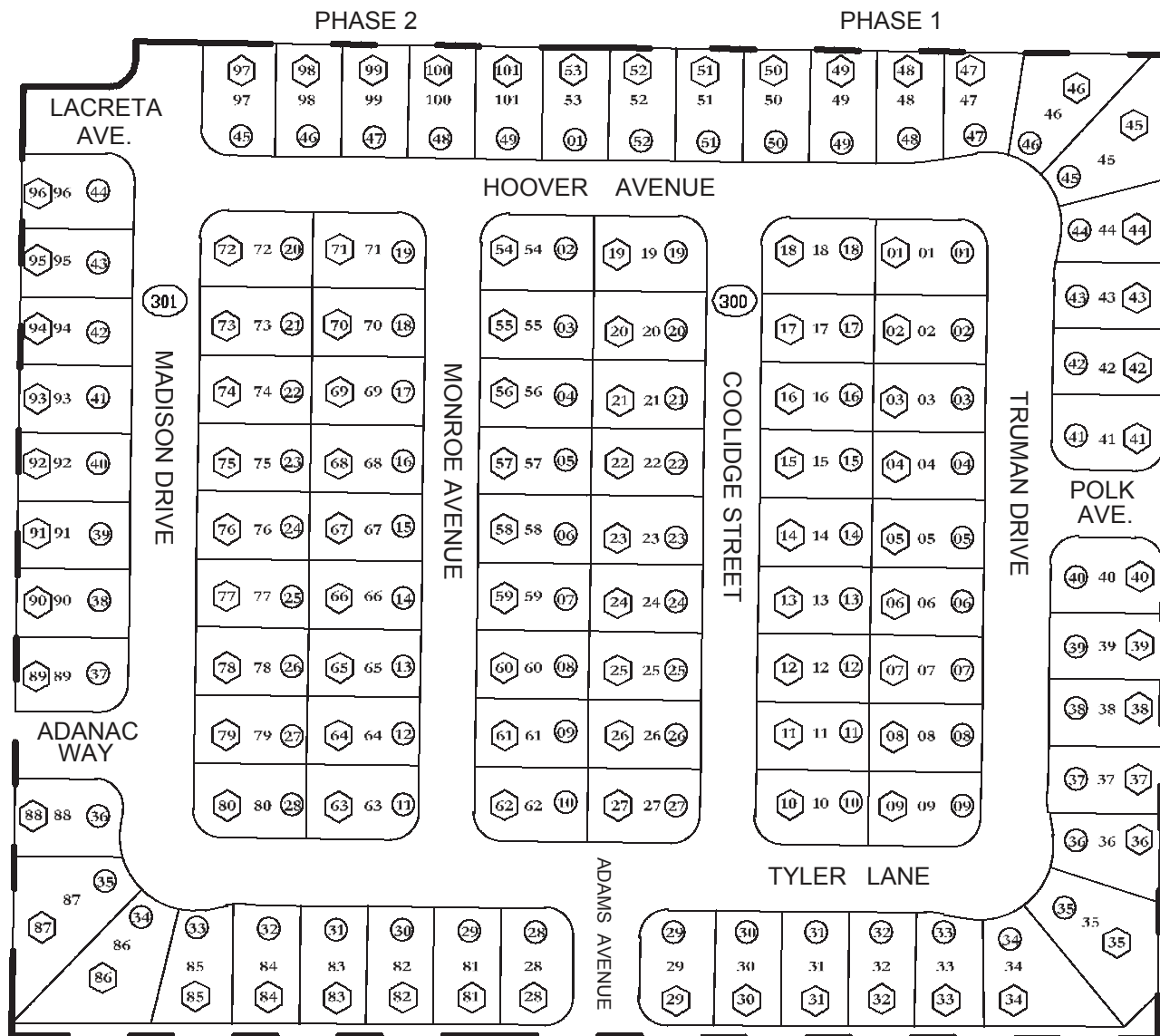
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- SUBDIVISION LOT NUMBER.
- ASSESSMENT NUMBER.
- ASSESSOR'S PARCEL NUMBER.
- ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 33
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
SOUTH STAR
ESTATES
REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 301 ASSESSOR'S BLOCK NUMBER.

AN 18" X 26" VERSION OF THIS MAP HAS BEEN
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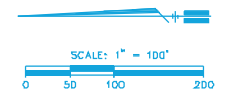
ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 34
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
KENNEDY ESTATES
PHASE I & II
REV. JULY 2010



LEGEND

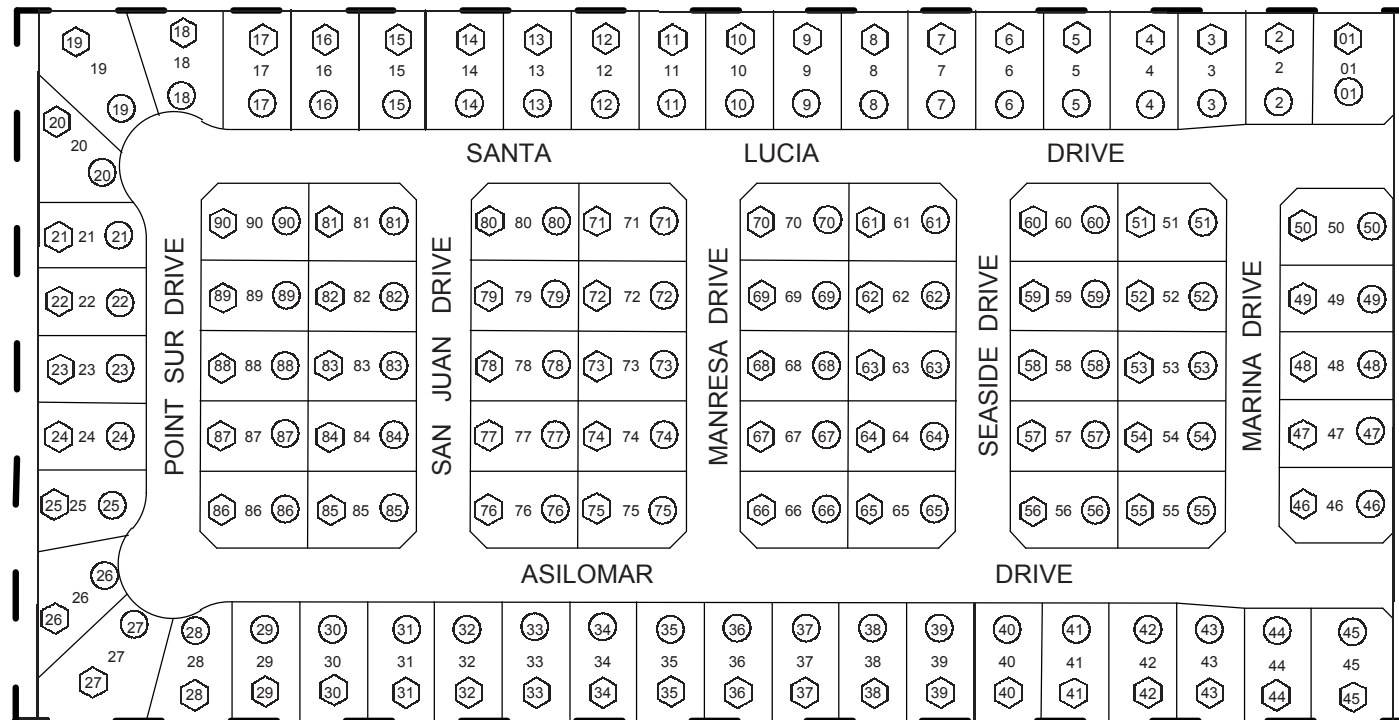
- PARCEL LOT BOUNDARY
- ZONE BOUNDARY
- 1 SUBDIVISION LOT NUMBER
- ① ASSESSMENT NUMBER
- ① ASSESSOR'S PARCEL NUMBER
- (101) ASSESSOR'S BLOCK NUMBER



ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 34C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
KENNEDY ESTATES
PHASE 4

REV. JULY 2010

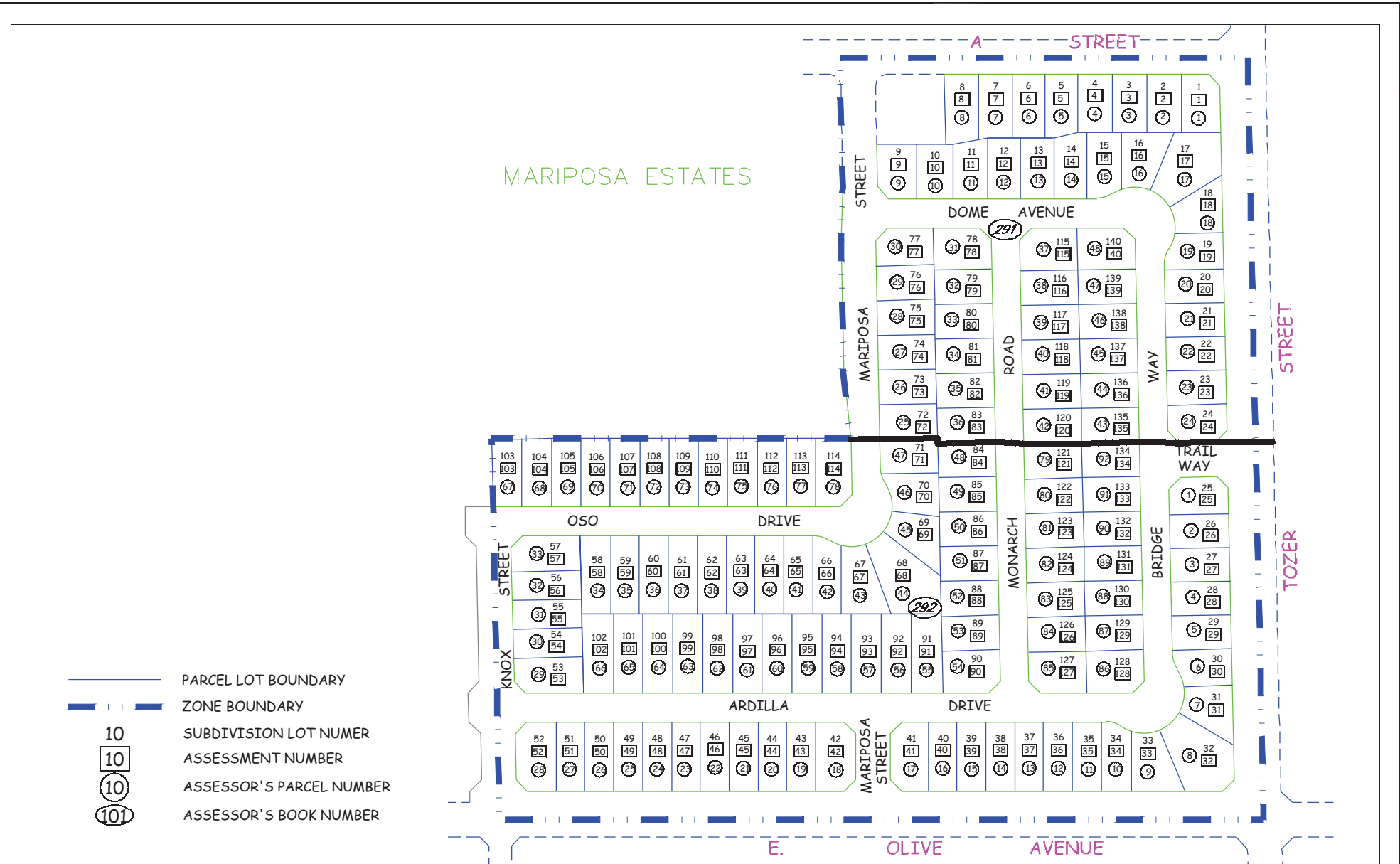


- LEGEND**
- PARCEL LOT BOUNDARY.
 - ASSESSOR'S BOUNDARY
 - 1 SUBDIVISION LOT NUMBER.
 - 1 ASSESSMENT NUMBER.
 - 1 ASSESSOR'S PARCEL NUMBER.
 - 272 ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 35
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
SANTA BARBARA
ESTATES
REV. JULY 2010



ASSESSMENT DIAGRAM

MADERA LANDSCAPE MAINTENANCE DISTRICT

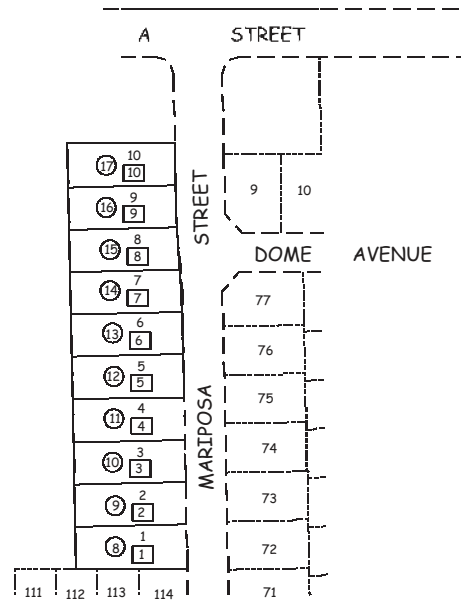
ZONE 36A

CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

LANDSCAPE MAINTENANCE
DISTRICT
MARIPOSA ESTATES

REV. JULY 2010



- PARCEL LOT BOUNDARY
- - - ZONE BOUNDARY
- 10 SUBDIVISION LOT NUMBER
- 10 ASSESSMENT NUMBER
- 10 ASSESSOR'S PARCEL NUMBER
- 101 ASSESSOR'S BOOK NUMBER

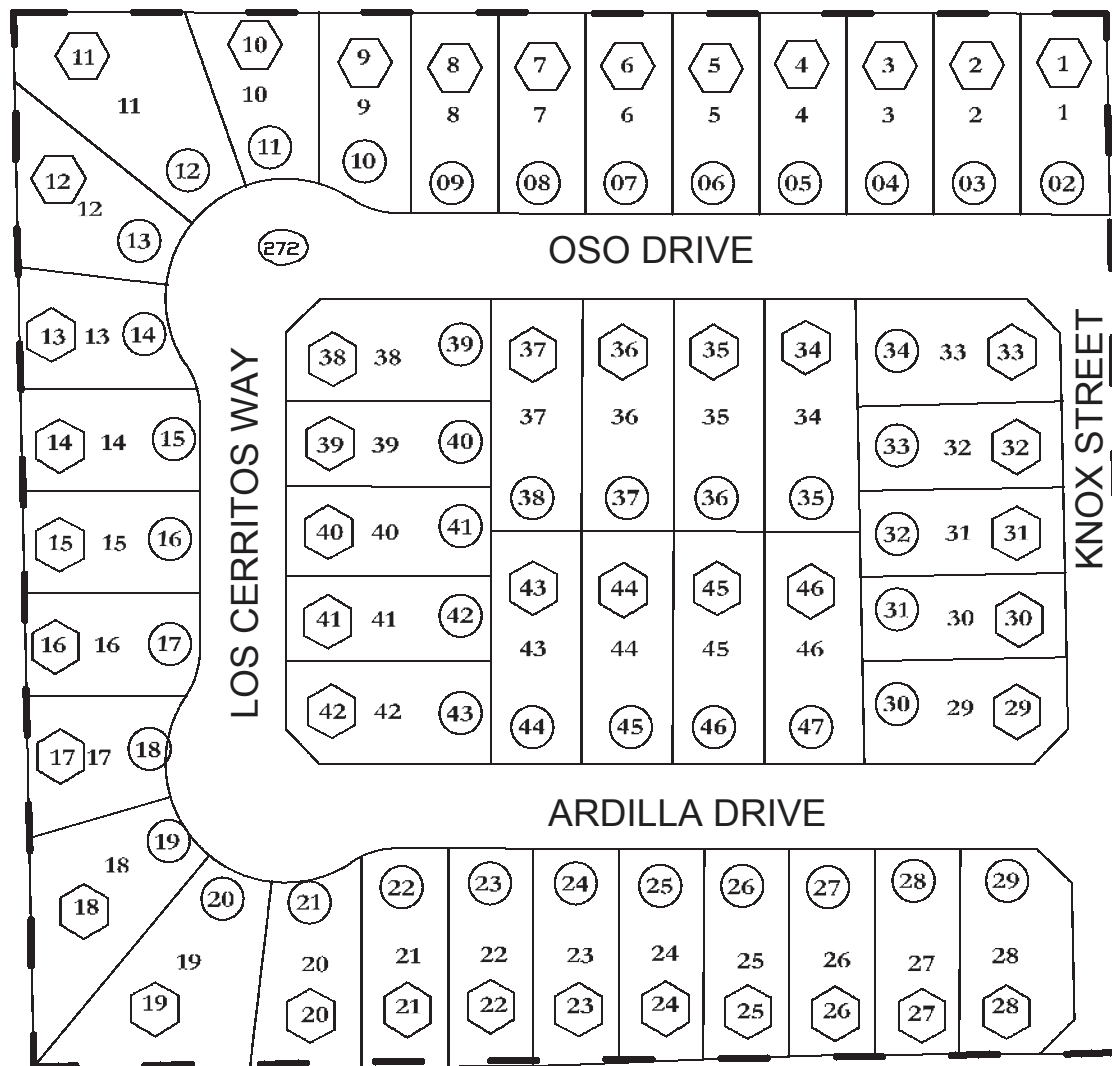
ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT
ZONE 36B

CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

LANDSCAPE MAINTENANCE
DISTRICT
MARIPOSA ESTATES PHASE II

REV. JULY 2010



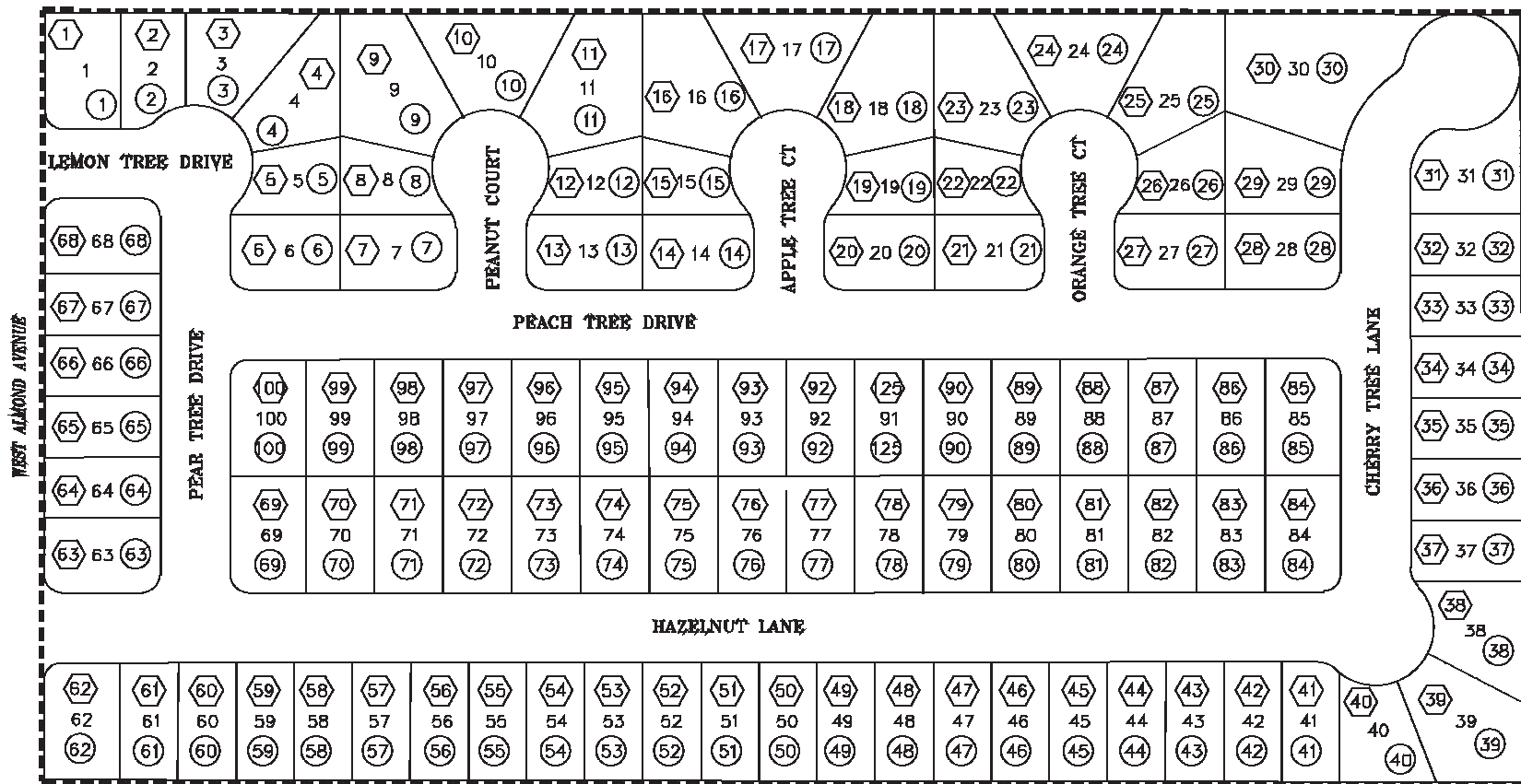
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 272 ASSESSOR'S BLOCK NUMBER.

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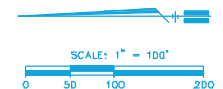
ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 36C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
OLIVE ESTATES
REV. JULY 2010



LEGEND

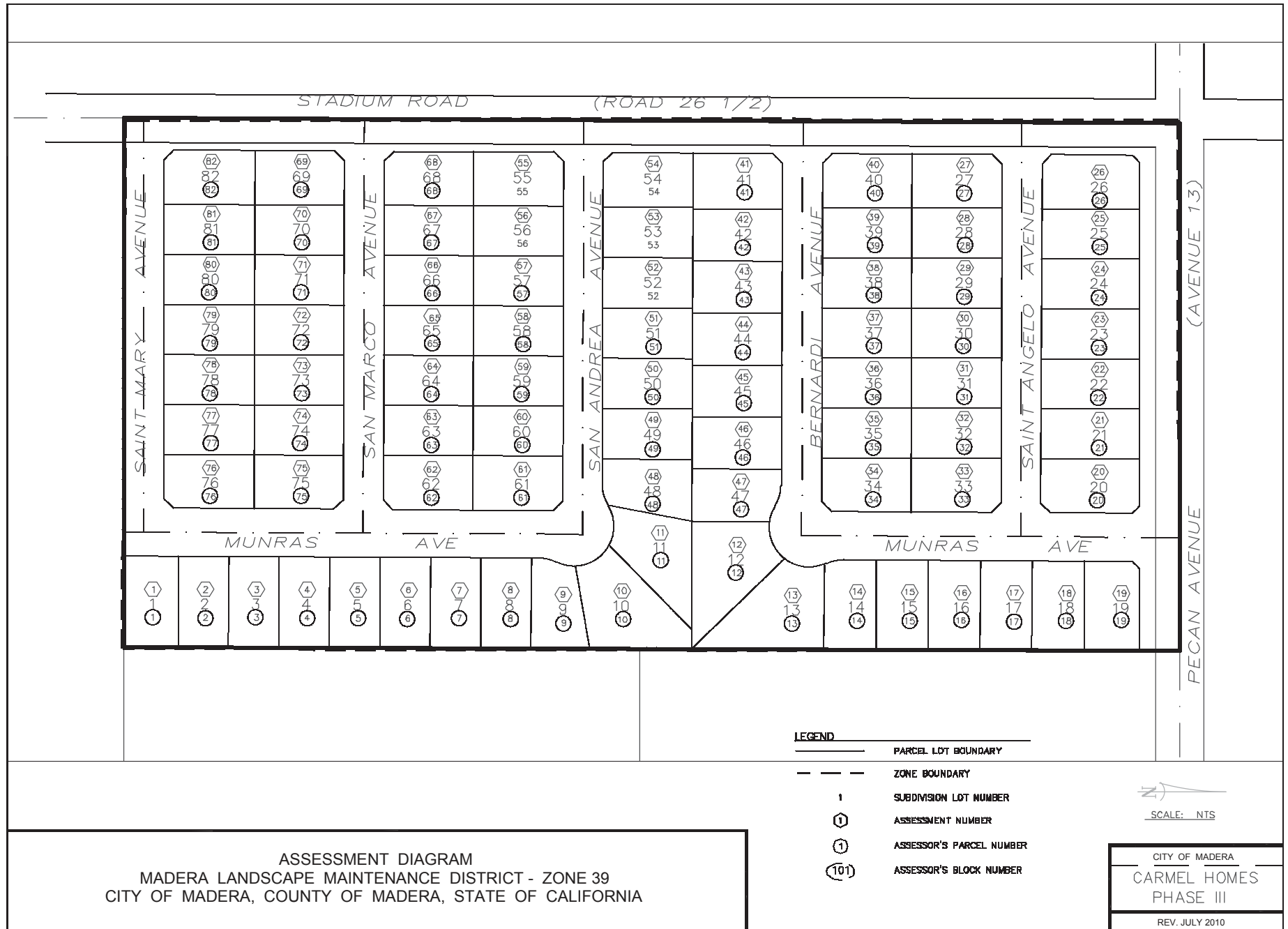
- PARCEL LOT BOUNDARY
- ZONE BOUNDARY
- 1 SUBDIVISION LOT NUMBER
- ASSESSMENT NUMBER
- ASSESSOR'S PARCEL NUMBER
- ASSESSOR'S BLOCK NUMBER



ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 37
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
ALMOND TREE ESTATES

REV. JULY 2010



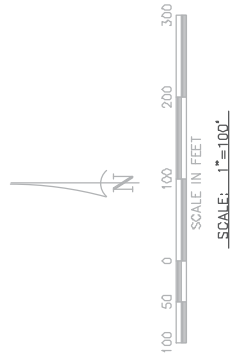
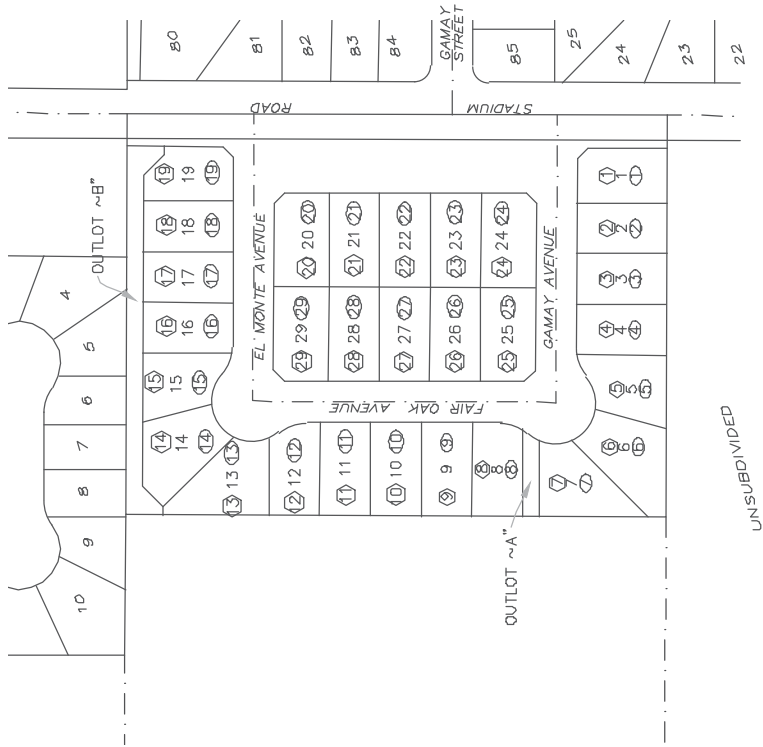


LEGEND

- PARCEL LOT BOUNDARY
- ZONE BOUNDARY
- SUBDIVISION LOT NUMBER
- ASSESSMENT NUMBER
- ASSESSOR'S PARCEL NUMBER
- ASSESSOR'S BLOCK NUMBER

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT
ZONE 40
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
TERRA VISTA ESTATES
REV. JULY 2010



LEGEND

PARCEL LOT BOUNDARY.

ZONE BOUNDARY.

SUBDIVISION LOT NUMBER.

ASSESSMENT NUMBER.

ASSESSOR'S PARCEL NUMBER.

1

①

①

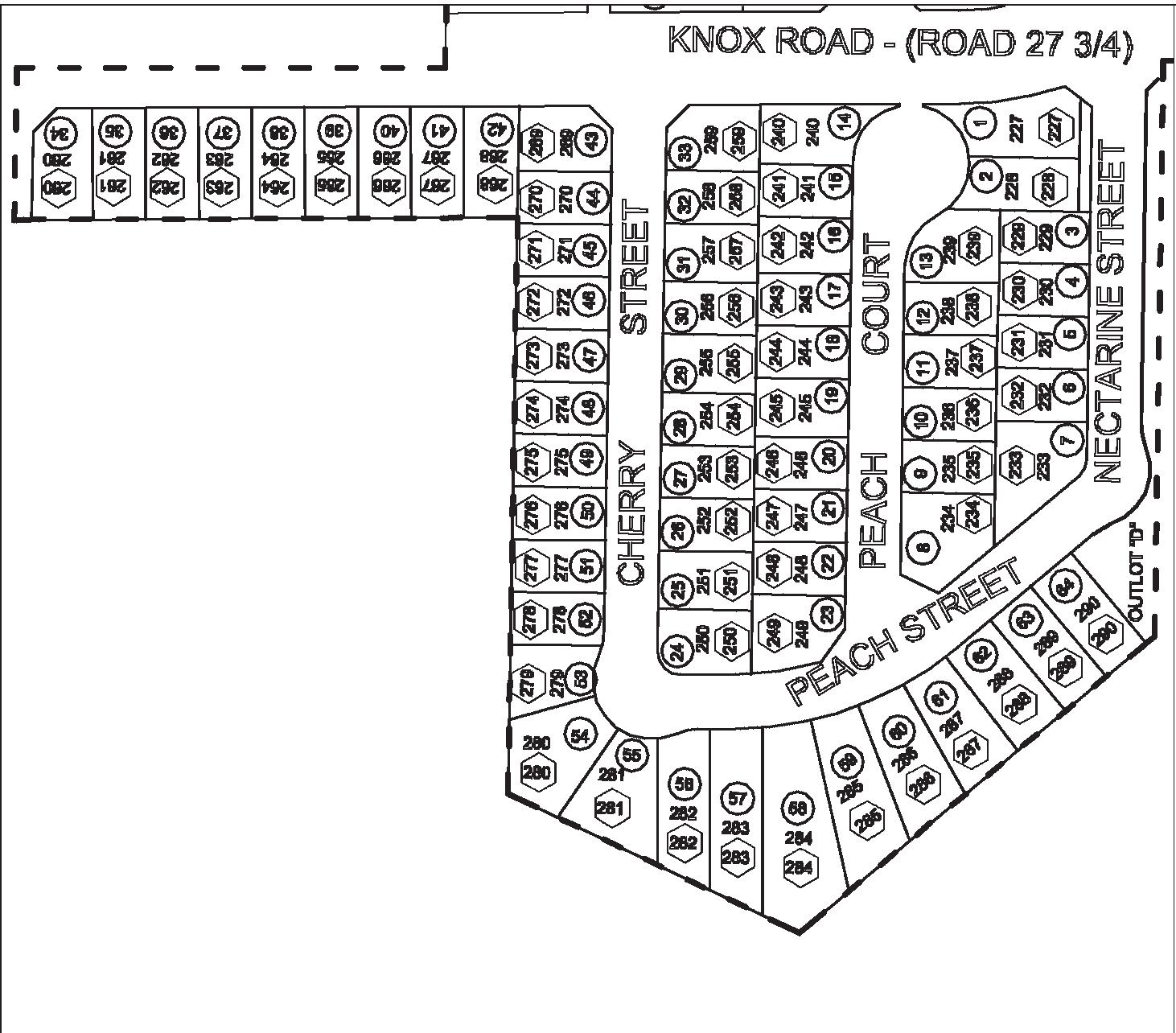
POND PLACE ESTATES

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA
ZONE 41

CITY OF MADERA

POND PLACE ESTATES

REV. JULY 2010

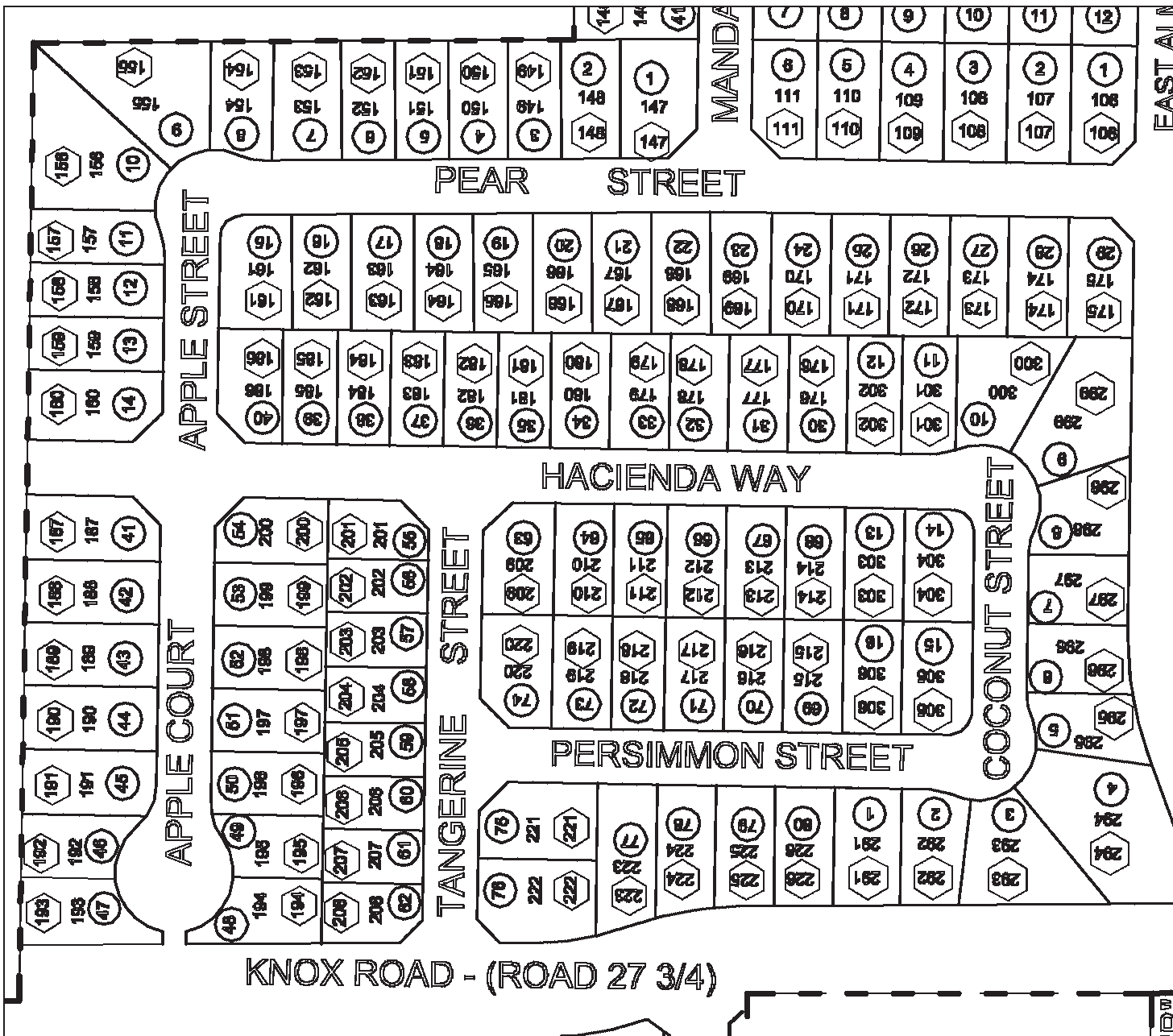


LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- SUBDIVISION LOT NUMBER.
- ASSESSMENT NUMBER.
- ASSESSOR'S PARCEL NUMBER.
- ASSESSOR'S BLOCK NUMBER.

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 43A (PAGE 1 OF 4)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
ORCHARD POINTE
PHASE I&II
REV. JULY 2010

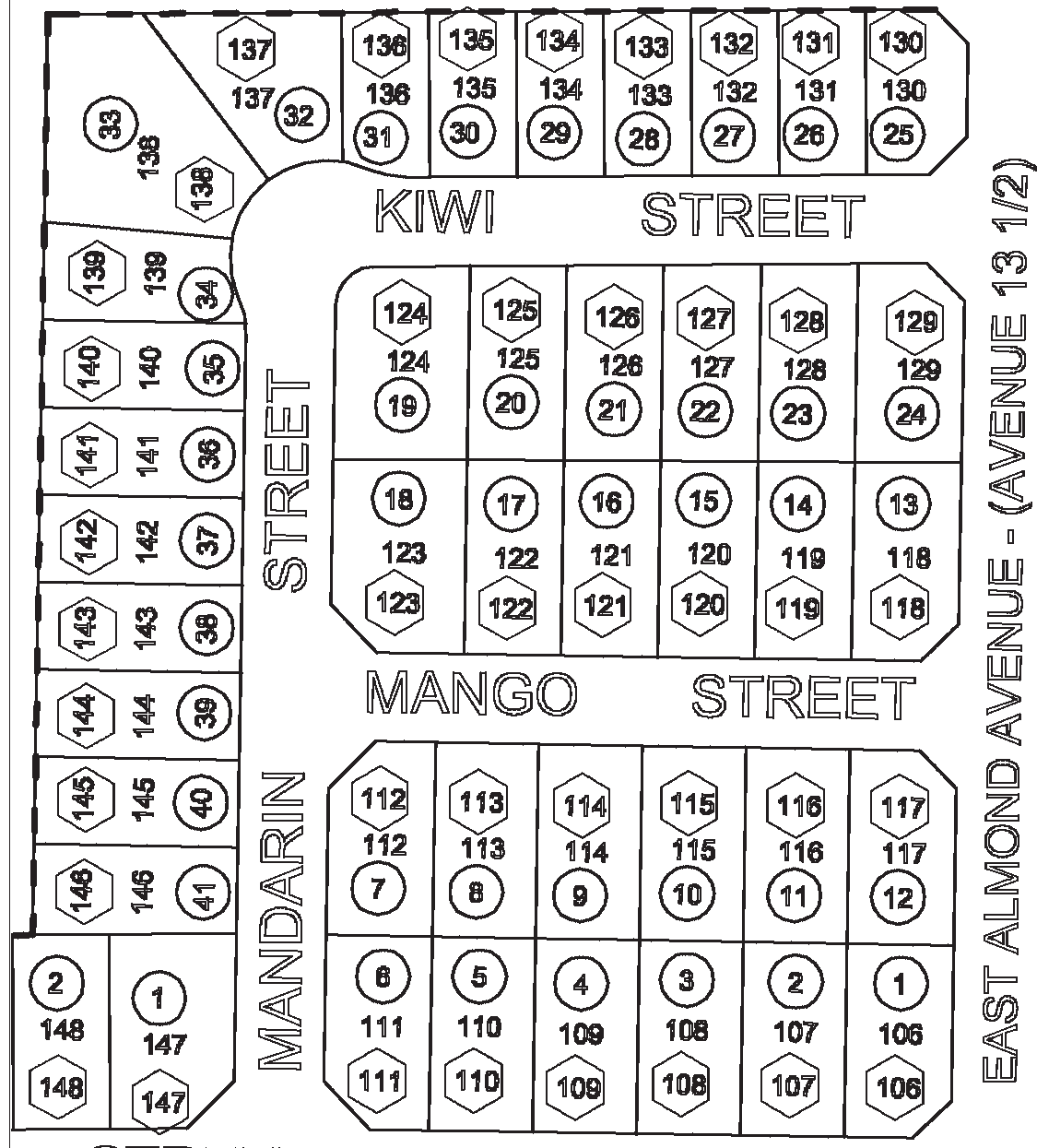


LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- SUBDIVISION LOT NUMBER.
- ASSESSMENT NUMBER.
- ASSESSOR'S PARCEL NUMBER.
- ASSESSOR'S BLOCK NUMBER.

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 43A (PAGE 2 OF 4)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
ORCHARD POINTE
PHASE I&II
REV. JULY 2010

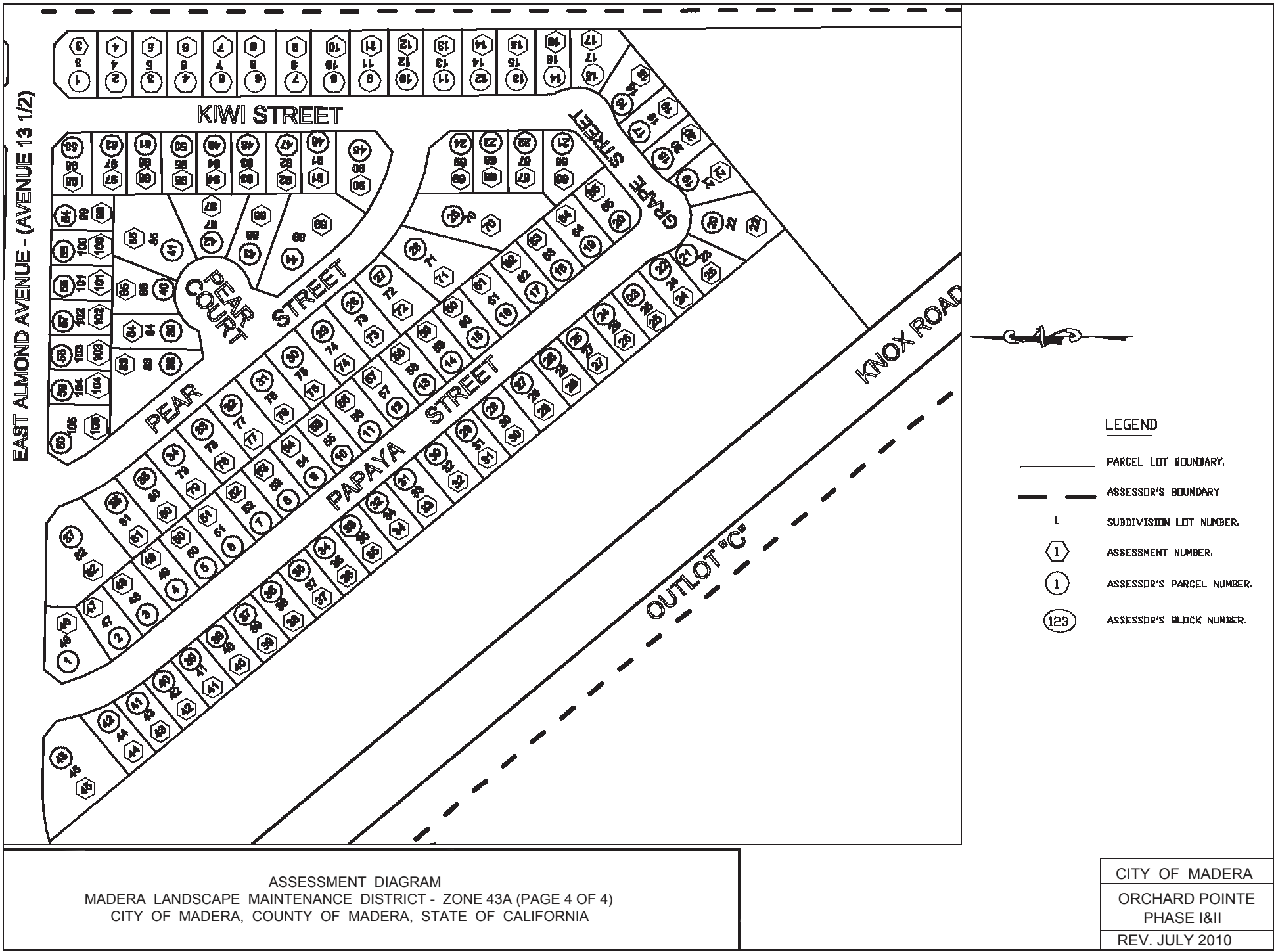


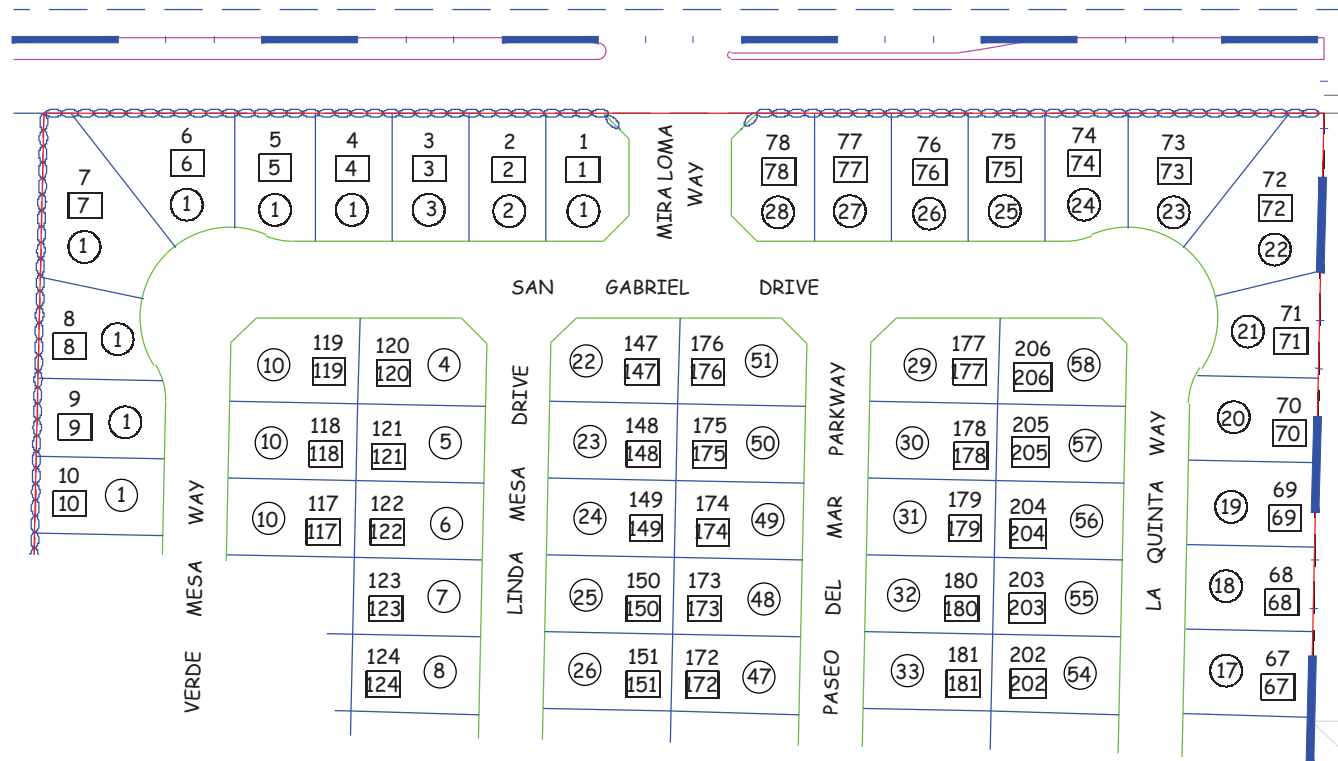
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 43A (PAGE 3 OF 4)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
ORCHARD POINTE
PHASE I&II
REV. JULY 2010



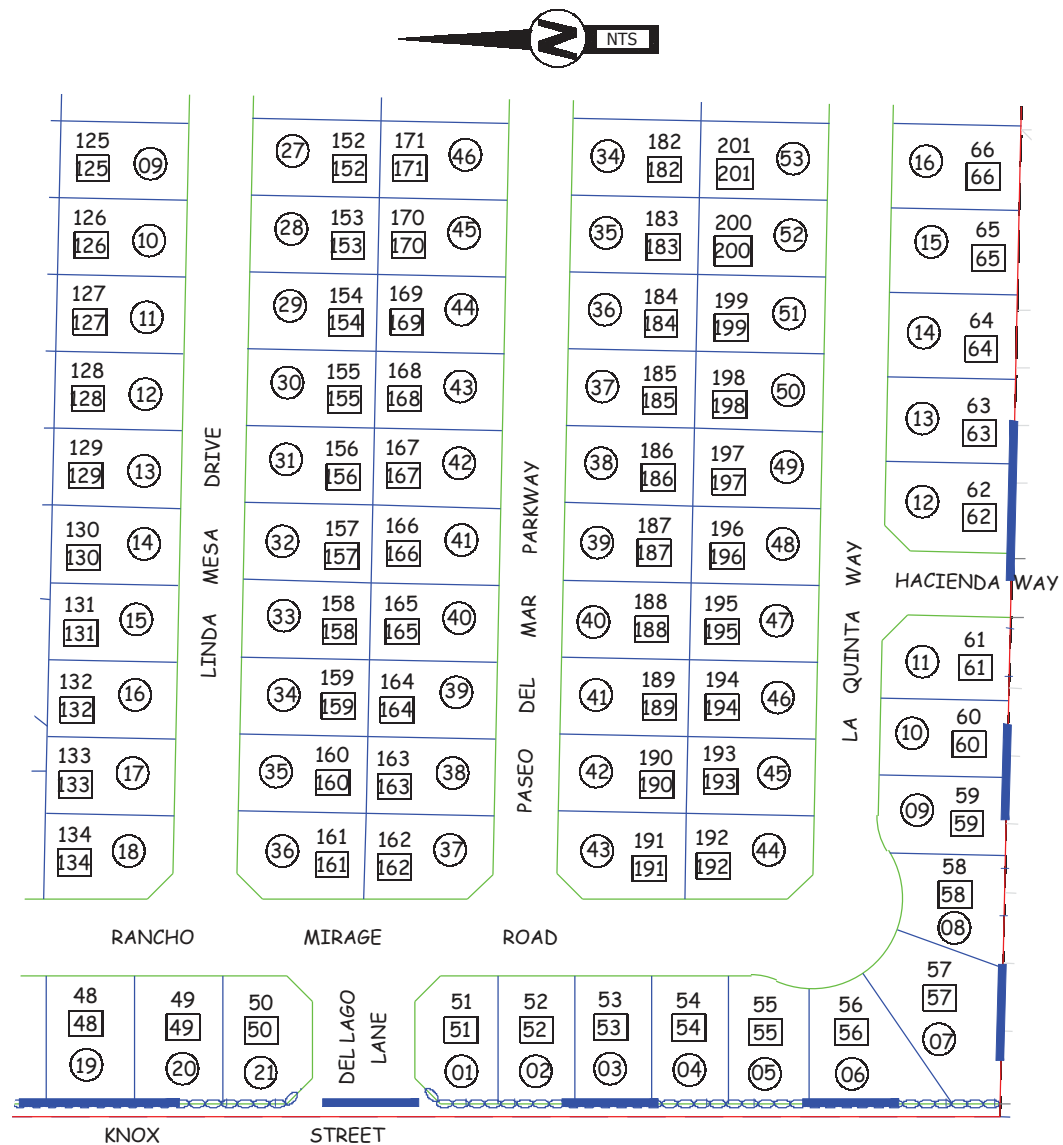


- PARCEL LOT BOUNDARY
- ZONE BOUNDARY
- 10 SUBDIVISION LOT NUMBER
- 10 ASSESSMENT NUMBER
- 10 ASSESSOR'S PARCEL NUMBER
- 101 ASSESSOR'S BOOK NUMBER

ASSESSMENT DIAGRAM
 MADERA LANDSCAPE MAINTENANCE DISTRICT
 ZONE 43C (PAGE 1 OF 3)
 CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

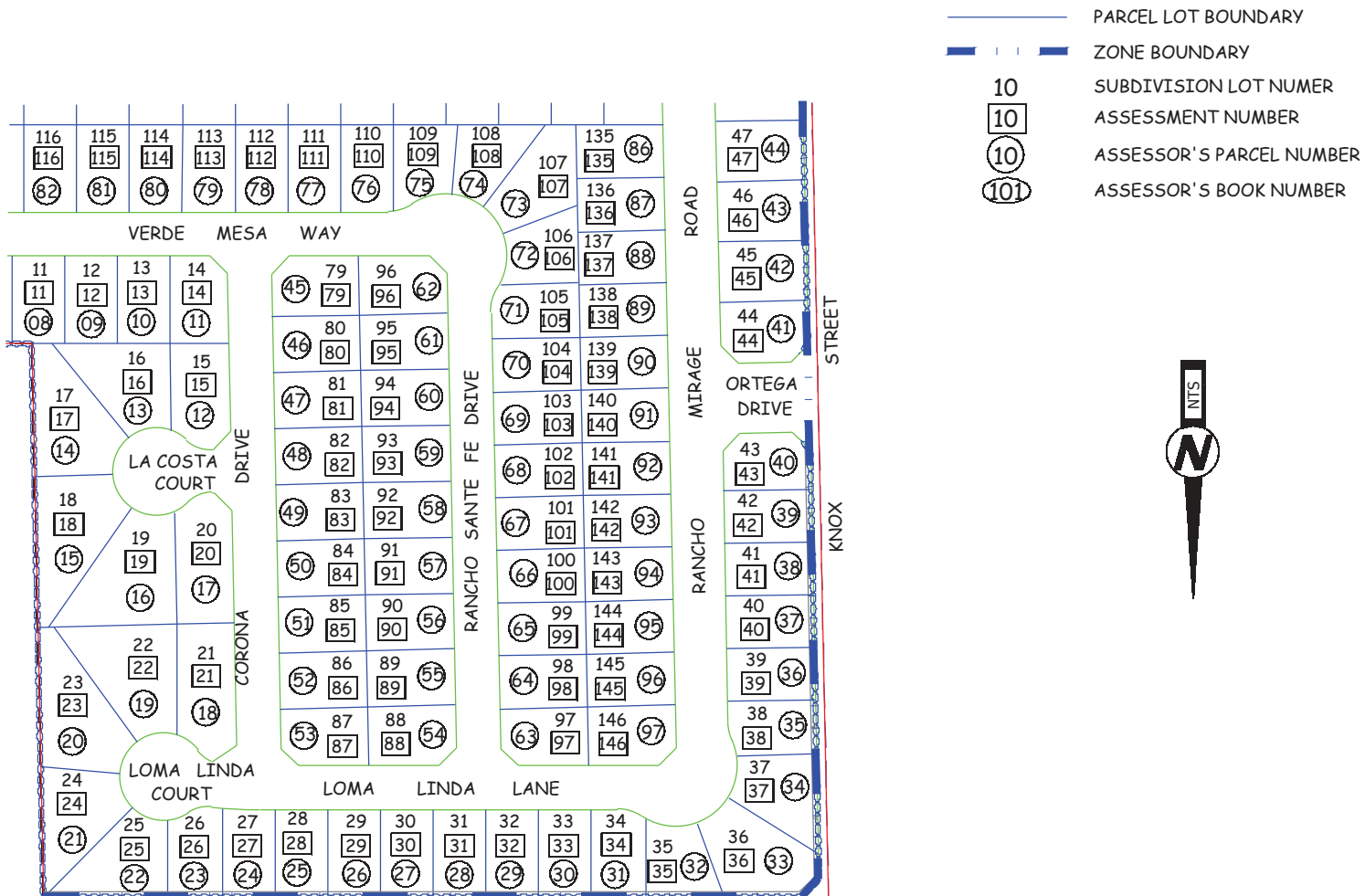
CITY OF MADERA
 LANDSCAPE MAINTENANCE
 DISTRICT 43C
 EL CORONADO ESTATES
 REV. JULY 2010

- PARCEL LOT BOUNDARY
 - - - ZONE BOUNDARY
 10 SUBDIVISION LOT NUMBER
 10 ASSESSMENT NUMBER
 10 ASSESSOR'S PARCEL NUMBER
 101 ASSESSOR'S BOOK NUMBER



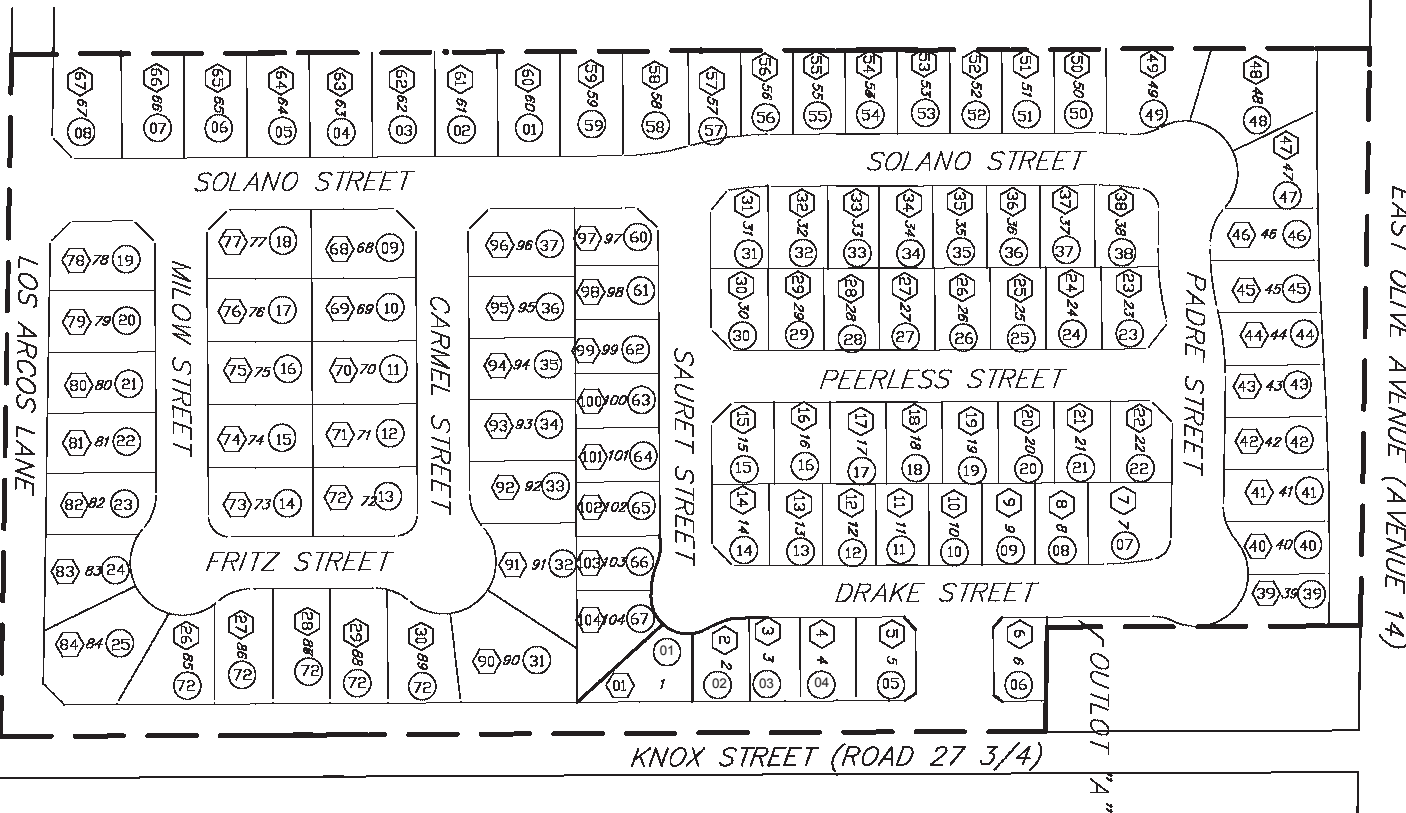
ASSESSMENT DIAGRAM
 MADERA LANDSCAPE MAINTENANCE DISTRICT
 ZONE 43C (PAGE 2 OF 3)
 CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
 LANDSCAPE MAINTENANCE
 DISTRICT 43C
 EL CORONADO ESTATE
 REV. JULY 2010



ASSESSMENT DIAGRAM
 MADERA LANDSCAPE MAINTENANCE DISTRICT
 ZONE 43C (PAGE 3 OF 3)
 CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
 LANDSCAPE MAINTENANCE
 DISTRICT 43C
 EL CORONADO ESTATE
 REV. JULY 2010



LEGEND

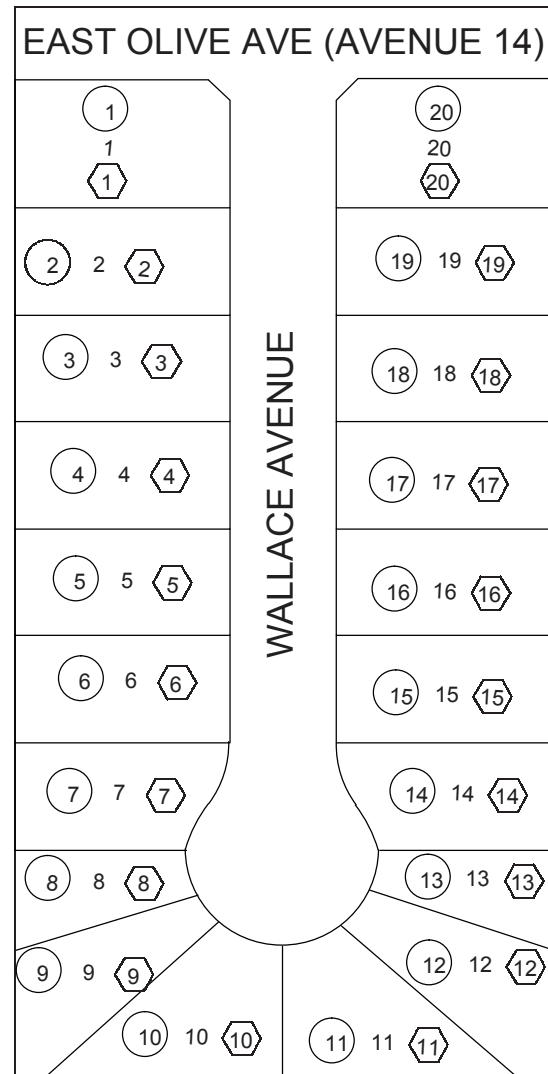
- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- SUBDIVISION LOT NUMBER.
- ASSESSMENT NUMBER.
- ASSESSOR'S PARCEL NUMBER.
- ASSESSOR'S BLOCK NUMBER.

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 43D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

ALMOND VILLAGE
ESTATES

REV. JULY 2009

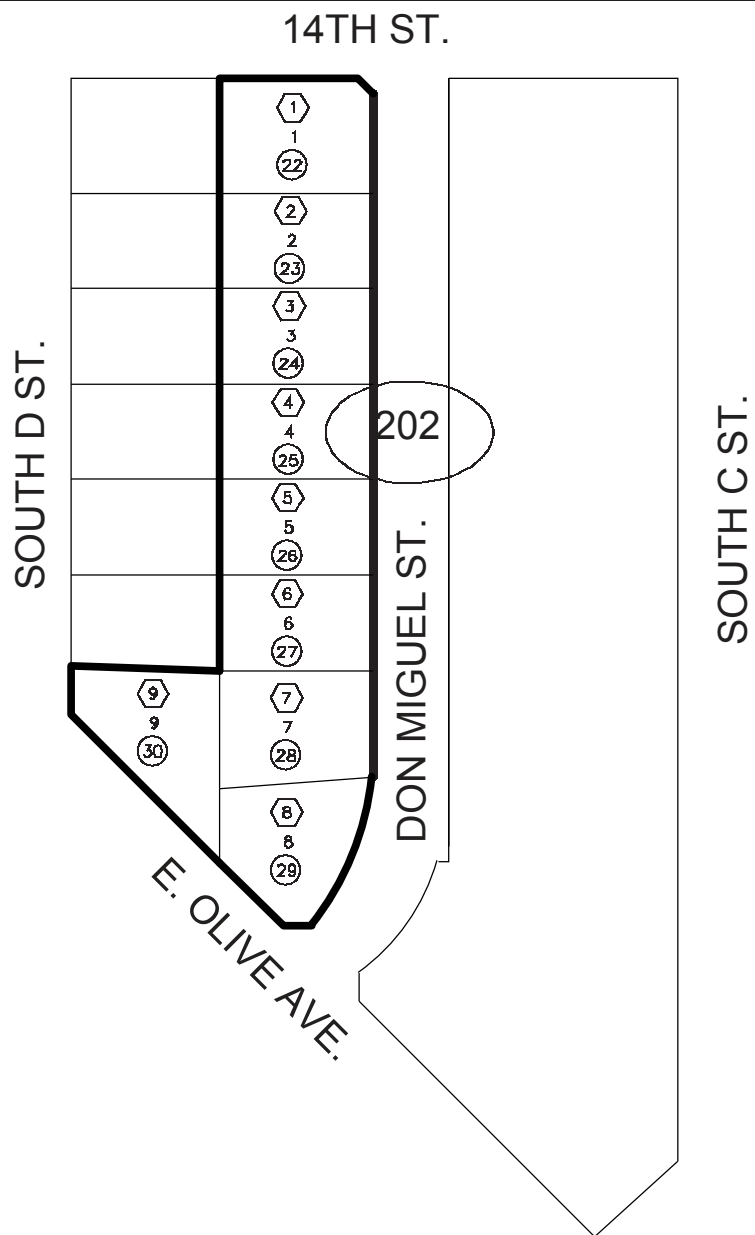


LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- 1 ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 43E
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
TAYLOR ESTATES
REV. JULY 2010



LEGEND

	PARCEL LOT BOUNDARY
	ZONE BOUNDARY
1	SUBDIVISION LOT NUMBER
	ASSESSMENT NUMBER
	ASSESSOR'S PARCEL NUMBER
	ASSESSOR'S BLOCK NUMBER

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 44
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

SIERRA VISTA
ESTATES III

REV. JULY 2010

